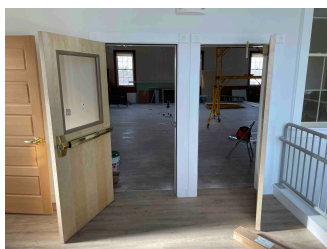
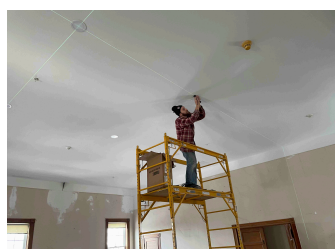
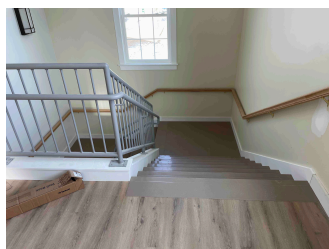
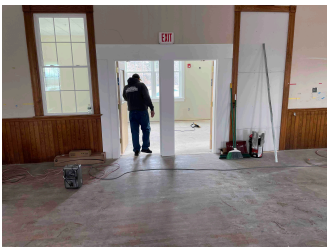
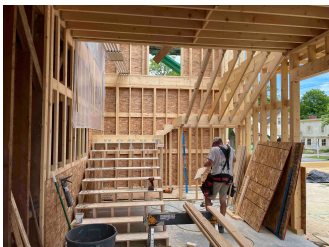


Town of Dunbarton

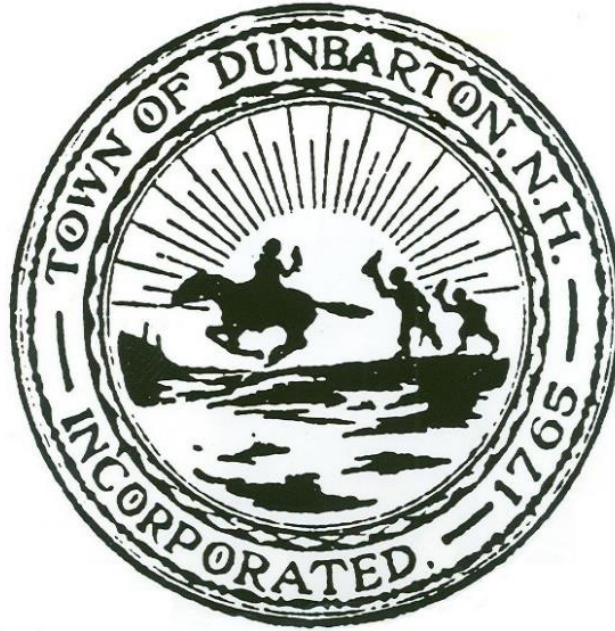
2022

Annual Report





Town of Dunbarton



New Hampshire

FOR THE FISCAL YEAR ENDING

December 31, 2022

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Michael Kaminski, Chairman

David Nault

Justin Nault

TOWN

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2022 Town Report Dedication



Joseph “Joe” and Pamela “Pam” Milioto

Joe & Pam Milioto came to live in Dunbarton in 1987 where they still reside today. They raised two children, Derek and Alison, and now are proud grandparents to four beautiful grandchildren.

Pam quickly got involved in the Town to be close to her children by becoming a member of the PTA and joining the Recreation Commission. Her involvement in the town opened many doors as she joined the Volunteer Fire Department as an EMT in 1991. In 1990 Pam ran for Dunbarton’s Town Treasurer and still holds that seat as your Town Treasurer today. Pam also became an active member of the local church and continues to be active in the community as you may see her every year during the many elections.

Pamela Milioto
Recreation Commission ... 1989 – 1991
Volunteer Fire Department EMT... 1991 – 2005
Dunbarton Town Treasurer ... 1990 – present
Ballot Clerk ... 2004 – present

Joe Milioto was actively involved in the Volunteer Fire Department and EMT beginning in 1988. Joe was appointed as a part-time Town Constable in 1991 which was later changed to Police Officer where he is still currently working to protect our community as a part-time police officer. Joe was recognized by his department with Distinguished Service to Dunbarton in 2011. At one time, Joe was appointed as acting interim police chief during a vacancy in the position. During Joe’s time with the department, he has served with distinction under five police chiefs. His exemplary service and dedication to the community is chronicled through the many letters of thanks, appreciation, and recognition contained in his personnel file.

Joseph Milioto
Volunteer Fire Fighter & EMT ... 1988 – 2005
Town Constable / Police Officer ... 1991 – Present
Election Police Officer

The Town has been very fortunate to have you both as members of the community, and would like to recognize your many years of dedication and service to the Town. Thank you!

2022 TOWN OFFICERS, BOARD MEMBERS, AND STAFF

ELECTED OFFICIALS

(Elected unless otherwise indicated)

BOARD OF ASSESSORS	
Jacques Belanger	2023
Mary LaValley, Chair (passed away 11/22)	2024
Bryan H. Clark	2025
BOARD OF SELECTMEN	
David A. Nault, Co-Chair	2023
Michael S. Kaminski, Chair	2024
Justin Nault	2025
CEMETERY TRUSTEES	
Judith A. Stone	2023
Justin Nault	2024
Linda Gray, Alternate, Secretary (apptd.)	2023
Judy Keefe, Alternate (appointed)	2023
Donald J. Larsen, Chair	2025
ETHICS COMMITTEE	
Howard T. "Tom" Hathcoat	2023
Edward Mears	2023
Marilyn Terrell, Secretary	2024
Marcy Richmond, Vice Chair	2024
David Allen, Chair	2025
HOG REEVES	
James Halla & Jeanne Ann Whittington	2023
Aidan & Lindsey Koornneef	2023
LIBRARY TRUSTEES	
Sara L. Anderson, Secretary	2023
Karen Lessard, Treasurer	2023
Bruce T. Banks, Chair	2024
Carol Kilmister, Personnel	2024
David Petersen, Facilities	2025
ROAD AGENT	
Jeff A. Crosby	2023
SUPERVISORS OF THE CHECKLIST	
Peter Weeks	2024
Mary Sue Bracy	2026
Janet Casey, Chair	2028
TAX COLLECTOR	
Judith A. VanKalken	2025
Line Comeau, Deputy (appointed)	2025
TOWN CLERK	
Linda L. Landry	2024
Jennifer P. Cormier, Deputy (apptd. 8/22)	2024
Hope R. Arce, Deputy (resigned 7/22)	2024

ELECTED OFFICIALS (continued)

TOWN MODERATOR	
John R. Trottier	2024
TREASURER	
Pamela Milioto	2023
Alison Vallieres, Deputy (appointed)	2023
TRUSTEES OF THE TRUST FUNDS	
Randolph W. Bauer, Chair	2023
John J. Casey, Jr., Alternate (appointed)	2023
Raymond Plante, Treasurer	2024
Roger P. Rice, Secretary	2025

BOARDS, COMMITTEES, COMMISSIONS, APPOINTEES

BALLOT CLERKS	8/31/2024
Terri Anarumo, John Daly, Evan Lange, Pamela Milioto, Nancy Mullen, Stanley Szopa, Alison Vallieres, Philip Walker, Margaret Watkins	
CONSERVATION COMMISSION	
George Holt	2023
Brett St. Clair, Chair	2023
Darlene M. Jarvis, Secretary	2024
Stanley Sowle	2024
Keith Bennett, Alternate	2025
John A. "Drew" Groves, Vice-Chair	2025
Ronald Jarvis	2025
Margaret Watkins	2025
ELECTION OFFICIALS – See Town Clerk Report	
ENERGY COMMITTEE	
David Elberfeld	2023
Michael S. Kaminski, Selectman Rep	2023
Dana Lavoie	2024
John Stevens, Chair	2024
Brian Watford	2024
George Holt	2025
Robert A. Ray, Co-chair	2025
HAZARD MITIGATION COMMITTEE	2023
Patrick Bowne, Line Comeau, Jeff A. Crosby, Michael Cumings, David A. Nault, Christopher Remillard, Kenneth Swayze, Donna White, Jonathan Wiggin	
HIGHWAY SAFETY COMMITTEE	2023
Jeff A. Crosby, David A. Nault, Christopher Remillard, Jonathan M. Wiggin	

BOARDS, COMMITTEES, Etc. (Continued)

HISTORICAL AWARENESS COMMITTEE

Frederick J. Mullen	2023
Leone C. Mullen	2023
William B. Nichols	2023
Kenneth Swayze	2023
Paula Mangini	2024
Linda Nickerson, Tech Liaison	2024
William T. Zeller, DES Liaison	2024
Donna Dunn, Chair/Secretary	2025
Gail Martel, Treasurer	2025
David A. Nault, Select Rep	2025

JOINT LOSS MANAGEMENT COMMITTEE

Patrick "Woody" Bowne, Line Comeau,
Jeff Crosby, Michael Cumings (Chair, resigned),
Mary Girard, Linda L. Landry, Justin Nault,
Christopher Remillard (Chair), Donna White,
Jonathan M. Wiggin

**KUNCANOWET TOWN FOREST AND
CONSERVATION AREA COMMITTEE**

Patrick Bowne (TFC)	2023
Lawrence Cook (member at large)	2023
Margaret Watkins, Co-chair (CC)	2023
Ronald Jarvis, Co-chair, Trailmaster (TFC)	2024
David A. Nault (Selectman Rep)	2024
Brett St. Clair (CC)	2024
Darlene M. Jarvis, Secretary (CC)	2025
Frederick J. Mullen (TFC)	2025
Margaret "Peggy" Senter (member at large)	2025

OLD HOME DAY COMMITTEE 2023

Thomas J. Cusano, Kenneth Koerber,
Mark C. Lang, Donald J. Larsen,
George E. Maskiell, John Stevens (Chair)

OVERSEER OF WELFARE

Jeannie Zmigrodski	
Jo-Marie Denoncourt, Deputy	2025

PERAMBULATOR OF TOWN LINES

Frederick J. Mullen	2024
---------------------	------

PLANNING BOARD

George Holt, Vice Chair	2023
Michael S. Kaminski, Alternate Ex-Officio	2023
Justin Nault, Ex-Officio	2023
Brian L. Pike (resigned 2/22)	2023
Ronald A. Slocum	2023
Kenneth Swayze, Secretary	2024
Alison Vallieres	2024
Jeff A. Crosby	2025
Charles E. Frost, Jr., Chair	2025

RECREATION COMMISSION 2023

Kristine Flythe, William Johnson (resigned 9/22),
Jennifer Ottolini

TOWN FOREST COMMITTEE

Bryan Comeau, Forester	2023
Jeff A. Crosby, Chair	2023
Patrick Bowne, Vice Chair	2024
Ronald Jarvis, Secretary	2025
Frederick J. Mullen, Treasurer	2025

TOWN HALL RESTORATION COMMITTEE 2023

Mary Sue Bracy, Elizabeth Boucher, Janet Casey,
Michael S. Kaminski (Proj. Overseer), Nora Lamarque,
Donald J. Larsen, Enid Larsen, Curt McDermott,
David A Nault (Sel. Rep.), Cindy Lou Pinard,
Margaret Watkins, Shelley Westenberg

ZONING BOARD OF ADJUSTMENT

John Herlihy	2023
James L. Soucy, Co-chair	2023
Dan DalPra	2024
John R. Trottier, Chair	2024
Derrick Labranche, Alternate	2024
Matthew J. Delude, Alternate	2025
Alison Vallieres, Secretary	2025

TOWN EMPLOYEES, et al

OFFICE STAFF

Line Comeau, Town Administrator,
Hope Arce, Bookkeeper; Jo-Marie Denoncourt,
Administrative Assistant; Jennifer King, Recording
Secretary; Eric Window, Bookkeeper (resigned)

BUILDING, PLANNING, ZONING

Brian Arsenault, Building Inspector/Health Officer
Michael Cumings, Building Inspector (resigned)
Donna White, Administrator

EMERGENCY MANAGEMENT DIRECTOR

Jonathan M. Wiggin

FIRE DEPARTMENT

Jonathan M. Wiggin, Chief
Louis Marcou, Deputy Chief

HIGHWAY DEPARTMENT

Peter Gamache, Jackson Crosby

LIBRARY

Mary Girard, Director

POLICE CHIEF

Christopher Remillard

TRANSFER STATION

Patrick "Woody" Bowne, Supervisor, Timothy
Davis, Assistant Supervisor, Edward Wootten,
Assistant Supervisor, Breton Etheridge, Cameron
Lepage, David Nickerson (resigned 3/22),
Kenneth Trainor, John Vanloendersloot

SELECTMENS' MESSAGE

Yes 2023 is here...and we survived 2022, another year of COVID which now for sure has waned.

Last March, we welcomed newly elected Selectman, Justin Nault as Bob Martel stepped down. We thank Bob for his wisdom and many contributions to Dunbarton after two terms as Selectman.

Inflation has plagued us all and required the Selectmen to take action. Yes, our property taxes will increase this year due to cost increases in supplies, fuel, electricity, personnel compensation as well as the new road bond payment approved at last Town Meeting. Some of the tax increase will be offset by this past year's surplus, and new home construction for this and next year. About 16 new properties will be valued in April and add an estimated 6 million in tax valuation to our tax base this year to help offset the final 2023 tax bill.

Town staffing shortfalls has been a major challenge we faced in 2022:

- We welcomed our new Police Chief, Christopher Remillard in January 2022, only for him to face full and part time personnel losses. We enter 2023 actively recruiting for two full time officer vacancies.
- The part-time Building Inspector resigned for a full-time position and the position was filled in late summer.
- An employee departure from the Town Offices left us with shuffling of personnel to fill the positions of Bookkeeper and Deputy Town Clerk.
- We lost our Board of Assessors Chair due to an unfortunate death.
- After working most of the year short-staffed, Woody Bowne, our Transfer Station Manager added new part timers and a new assistant manager. With persistent and hard-working effort, it appears he has crafted a great working team.
- Also, vacancies due to departures were noted on the Planning Board, Highway Department, and Zoning Board.

We conducted a thorough review of all town positions and made appropriate changes to compensation so to ensure we maintain a qualified workforce. A review of this nature has not been performed for at least 15+ years. Wage and salary comparisons were made with numerous communities of similar size. Some positions required minimal increases while others needed more. With these increases, we found it necessary for only a 4% cost of living raise.

The largest undertaking, we took on after approval at last Town Meeting was the Town Hall/Library renovation. It has been a slow but steady progress due to many material back-orders; however, we are close to finishing. We thank Gary Chicoine, a Dunbarton resident and owner of the construction company performing this construction/renovation; he has worked to hold down costs and minimize inflationary price increases. Also, we acknowledge the Dunbarton Restoration Committee for their continued input and assistance. Exceptionally noteworthy, has been support from Dunbarton residents. Behind the scenes was Jeff Trexler, who willingly donated his professional engineering expertise to ensure the construction was correct and safe. Guy Philippon of Merrimack Drywall for his donated labor with installing new sheetrock over degrading plaster. Additionally, a very big THANK YOU to Thomas and Karen of the Cusano Family for their substantial personal financial donation to this project! This renovation will provide Dunbarton much needed additional community meeting space at a reasonable cost.

Under the direction of the Road Agent, Jeff Crosby, our bond-funded road improvements have begun; significant repairs and improvements have been noted to Gorham Pond Rd, Twist Hill, Morse Rd, and Robert Rodgers Rd. Additional roads will be targeted in 2023 with remaining funds.

Continued thanks to the lake hosts for their milfoil monitoring at Gorham Pond; milfoil is still under control and non-existent across all ponds in Dunbarton and the State continues to offset monitoring costs.

Towards the end of 2022, our trash disposal contractor raised fees exceedingly high just before our contract renewal; Kudos to Woody Bowne and our Town Administrator, Line Comeau as they acted immediately in seeking out and finding less costly alternatives for the town.

Challenges for 2023 will include costly repairs to our town fuel pumps, repairs to roofing on Town buildings, additional inflation costs, and maintaining our work force.

Respectfully Submitted by your Selectmen,

Michael Kaminski, Chairman

David Nault

Justin Nault



Town Hall – Library 1904

Selectman Nault Congratulated Dan Sklut on his retirement from the Dunbarton PD and welcomed Chris Remillard as the new Chief. He complimented Eric Hodgman on his workmanship and explained that Eric was commissioned by the Board of Selectmen to craft two ballot boxes for the town. Boxes were made from local oak from Eric's property. He gave a brief history on ballot boxes: In 1892 the NH legislature passed an act requiring the use of secret ballots and issued ballot boxes to every city and town in the State for use at the polling place. We still have the original box issued to our Town. Eric duplicated it using ours as a template.

Selectman Nault extended thanks to Bob Martel for his years of service as Selectman. He also acknowledged Don Larsen who received the "Small Town America Civic Volunteer Award." Don was one of one hundred selected from 700 nominations in 49 states.

The Moderator reviewed Robert's Rules of Order and Parliamentary Procedures. He read the warrant. Selectman Martel made the motion to waive further reading of the warrant; seconded by Fred Mullen.

ARTICLE 2: To choose Town Hog Reeves for the ensuing year: (Nominated from the floor)

The Moderator opened the floor for nominations for Hog Reeves. Fred Mullen nominated Aiden R. Koornneef and Lindsey Andrews. Linda Landry nominated James Halla and Jeanne Ann Whittington. Article PASSED [7:25PM]

The Moderator administered the Oath of Office for Hog Reeve to James Halla. The Town Clerk stated she would contact the others.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$1,300,000 (gross budget) for the design, permitting, construction, replacement, paving, and installation of an estimated 13 miles or 68,640 linear feet of Town maintained roads (the "Project"); to authorize \$1,300,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for and accept any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes. 3/5 ballot vote required.

Estimated 2022 tax rate impact: \$.00 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Nault moved to accept the Article as read by the Moderator; seconded by Selectman Martel. Road Agent Jeff Crosby spoke to the Article. He stated that we have been appropriating \$100k in a special Warrant Article for the last 6 years but the roads are deteriorating faster than we can afford to pave them. The bond will enable us to pay for a great deal of road work: shimming, overlay, eliminate several potholes and unevenness of roads. This will give a smoother surface for plowing. It won't affect tax rate this year but will affect it starting next year and will gradually step down.

Mr. Crosby gave the floor to Selectman Nault. He said the Road Agent has been asking for several years for a bond and the Board of Selectmen has been trying to pick the best year to do this. This is a new bond and new rates were just received today. We budgeted 1.5% but new rate as of today is 1.41%. Roads we are considering are Barnard Hill, Gorham Pond, Black Brook, Robert Rogers, Montalona, Twist Hill, Flintlock Farm, Birchview, and Long Pond. Total amount at today's price to re-asphalt, shim, etc. is estimated at 1.3 million dollars (\$1,300,000). The plan is to pave all the roads the first two years after the Article is accepted, that way we get the benefit of current asphalt prices per ton. The old way was to budget \$100k each year through a Warrant Article. We will no longer ask that; we will spread it out over ten years. Total bond payment above and beyond the original cost is \$118,300. That figure divided over ten years will be \$11,830 more per year as part of bond payment. There will be no bond payment this year. Schedule for the next ten years (principal and interest) is:

Year 1: \$168,448	Year 2: \$145,971	Year 3: \$144,196	Year 4: \$142,422
Year 5: \$140,647	Year 6: \$138,873	Year 7: \$137,098	Year 8: \$135,324
Year 9: \$133,549	Year 10: \$131,775		

These amounts are slightly over what we typically ask for and will add about 35 cents per thousand dollars of our assessment to our tax rate. The Board felt that this would be a good time to take advantage of the rate as interest rates are on the rise.

Selectman Nault returned the floor to the Road Agent. Mr. Crosby stated that the price used to calculate “per ton” is based on actual fees for this year with an estimated amount added for inflation. The price of asphalt is going up and we will have to deal with the new rates several times as we will not be able to get a fixed price for asphalt for the upcoming road work. We are hoping that there will be an adjustment. He stated that we are not going to be able to tackle all roads in one year. Rising price of asphalt and gas may require that we sit back and re-evaluate the project, but that won’t ruin the project when all is said and done. Selectman Nault added that the shorter interconnecting roads in Town will be incorporated with the major roads while the Road Agent is working in that area.

The Moderator opened the floor for discussion. There was none. Voters were instructed to see Supervisors for a special secret ballot. [7:37 PM] The Moderator announced that the polls would remain open for one hour.

[8:54 PM] Article 3 results announced. There were 239 votes cast; need 3/5 to pass (143 required).

Results: 205 Yes 32 No 2 blanks Article PASSED

[Discussion moved to Article 4 while awaiting the results of the vote on Article 3]

Article 4: To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Eighty-Three Thousand Five Hundred Fifty-One Dollars (**\$2,783,151**) for general municipal operations with Three Hundred Six Thousand Dollars (**\$306,000**) to come from unassigned fund balance surplus. This amount excludes all appropriations contained in special or individual articles addressed separately.

Executive	\$ 143,687
Selectman (Elected Official Salary Only 2022)	\$ 8,683
Elections, Registrations & Vital Stats	\$ 30,846
Town Clerk (Elected Official Salary & Benefits 2022)	\$ 75,479
Financial Administration	\$ 122,097
Tax Collector (Elected Official Salary 2022)	\$ 19,240
Treasurer (Elected Official Salary 2022)	\$ 8,240
Board of Assessors (Elected Official Salary 2022)	\$ 1,925
Assessing Department	\$ 28,066
Legal Expenses	\$ 39,600
Personnel Administration	\$ 297,979
Planning & Zoning	\$ 16,606
General Government Buildings	\$ 210,925
Cemeteries	\$ 24,400
Insurance	\$ 35,203
Police	\$ 487,091
Fire	\$ 119,473
Building Department	\$ 82,558
Emergency Management	\$ 1,000
Highway Department	\$ 578,764
Road Agent (Elected Official Estimated Salary)	\$ 22,565
Solid Waste Expenses & Disposal	\$ 299,024
Welfare	\$ 15,267
Parks & Recreation	\$ 300
Old Home Day/Memorial Day	\$ 6,001
Library	\$ 108,132
Subtotal	\$ 2,783,151
*Less estimated revenues	\$ (1,118,559)
*This appropriation to be offset with unassigned fund balance surplus	\$ (306,000)
Net to be raised from taxes	\$ 1,358,592

Estimated 2022 tax rate impact: \$3.40 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Nault moved to accept the Article as read by the Moderator; seconded by Selectman Martel. Selectman Nault spoke to the Article. He stated that this was kept to level services with a fairly level budget. This budget reflects a 3% CPI for all the Town employees. We listened to the Town Voters at last years' meeting and increased the CPI on the floor from 2% to 3%. Last year we applied \$294K of the unassigned surplus balance to keep budget level. This year we applied \$306K of the unassigned surplus to keep the tax rate fairly level. The Moderator opened the floor for discussion.

Brian Pike stated that we have a \$306K unassigned balance but the Town Hall Warrant Article has a quarter of a million coming from the fund balance. When he sat on the Board of Selectmen, it was policy to use unassigned fund balance only for maintenance and let every Warrant Article sit by itself, so the real tax impact was shown to the taxpayers. He asked why that didn't go into maintenance instead of the Town Hall Article. Selectman Nault responded that since he's been on the Board it's been the policy that when we have above the 5% DRA directed money in unassigned fund balance, we try to offset the taxes of that ensuing year to keep our rate as level as possible for our taxpayers. This is his [Nault's] fifth year as Selectmen and this is something the Board has been doing right along.

Jon Reckard pointed out an error on the second line of the Article. The dollar value spelled out on line two is *Two Million Seven Hundred Eighty-Three Thousand Five Hundred Fifty-one Dollars*, but the numeric value is shown as (\$2,783,151). Selectman Nault thanked Mr. Reckard for pointing out the error. The Moderator stated that when he read the Article to the Assembly, he used the numeric figures, not the spelled-out figures. The correct number is the numeric figure of \$2,783,151.

Karen Cusano asked if this would be an appropriate time to make a motion to increase employees' salaries from 3% to 5% considering how much costs are rising. She feels our employees work very hard and wonders how they can keep up with the cost of things. The Moderator advised her that she would have to come up with a firm number so that it could be discussed. Selectman Nault stated that the Board heard the voters last year and kept to the 3%. The Board does try to follow the CPI. That figure may go up with the inflation we're seeing this year. He added that the additional 1% voted on last year posed a huge undertaking for the payroll department to get the figures updated.

Gary Voss asked for the total dollar amount of the surplus we have since this Article asks to use \$306,000 and Article 6 asks for \$269,000 of surplus. Selectman Nault responded that we had a great year with surplus balance and excess revenues. We also had leftover insurance money in the amount of \$79,152.31 from the [Town-owned] house on Kimball Pond Road that was razed and cleared. Above the \$540K we leave in DRA account for the 5% of our total budget we have \$97,927 available as excess surplus. Total other surplus is \$177,079.31, budget surplus is \$253,921 and excess revenues is \$144,977 for a grand total \$575,977.31. In the last five years we have tried to keep services as level as possible for our taxpayer base, therefore we determined to put the \$306K towards this budget to keep it as level as possible and use the balance of the funds available to us above the \$540K we're keeping in the DRA rainy day fund account. We're using the balance of that in Article 6.

Ron Slocum stated he was at the budget hearing. He wanted to know how the Board, after the explanation of how they came up with 3%, voted themselves a 23% pay increase this year. [Outgoing Selectman] Martel stated that Board members put in a lot of time, not just at their regular meetings but signing manifests, attending workshops, and participation on various Boards. They haven't had a raise in almost 19 years. He suggested they raise the salary to where it should be today and proposed their pay increase by \$500. Mr. Slocum pointed out that these are elected positions and, from what he's seen and read in past Selectmen's meetings/minutes the Board has, over the years, pointed out that any changes in salary for elected positions should be voted on by a special Warrant Article. This is just a line item in the budget to conceal a 23% increase while justifying 3% for everybody else. There is a step program for employees. This increase should have been voted on in a Warrant Article and not buried in a line item. Selectmen Martel stated that it was not the intent to bury it in the Article and felt the increase was justifiable compensation for the position.

Selectman Nault stated that after the Public Hearing the Library Trustees came to the Board because they had found a bookkeeping error on the 2021 salary of the Library Director. She had been underpaid in the amount of \$1,146.58. He proposed to amend Article 4 to increase the operating budget by \$1,146 to cover the added expenses for the Library payroll. The tax rate impact for this change would increase the operating budget \$.00286 (less than ½ cent).

Old budget request:	\$ 2,783,151
Library line adjustment:	<u>1,146</u>
New budget request:	\$ 2,784,297

The amendment is as follows:

To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Eighty-Four Thousand, Two Hundred Ninety-Seven Dollars (\$2,784,297) for general municipal operations with Three Hundred Six Thousand Dollars (\$306,000) to come from the unassigned fund balance surplus. This amount excludes all appropriations contained in special or individual articles addressed separately.

**This appropriation to be offset by estimated revenues: (\$1,118,559)*

**This appropriation to be offset with unassigned fund balance surplus (\$306,000)*

NEW Net to be raised from taxes: \$1,359,738

The new estimated 2022 tax rate impact is \$3.40 for the operating budget only.

The Moderator opened the floor for discussion on the Amendment. No discussion. Amendment PASSED [8:15 PM]

Discussion returned to the original Article as amended. There was none. Article PASSED [8:16 PM]

The Moderator stated that the hour for voting on Article 3 had not yet passed. Because Article 5 is contingent on the outcome, discussion moved to Article 6.

Article 5: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for additional costs associated with paving. This sum is to come from taxation in 2022. This warrant will be null-and-void if Warrant Article 3 passes. Estimated 2022 tax rate impact: \$.25 Recommended by the Board of Selectmen (Vote 3-0)

The Moderator announced that since Article 3 passed he would move to declare Article 5 null and void. He consulted with former Moderator Fred Mullen regarding the correct procedure. Mr. Mullen recommended that the Article be dealt with – not declared null and void and not passed over. Selectmen Nault stated that the \$100K for paving was no longer recommended by the Selectmen. No further discussion. Article FAILED [9:13 PM]

Article 6: To see if the Town will vote to raise and appropriate up to the amount of Six Hundred Ninety-Seven Thousand Four Hundred Eighty-Five Dollars (\$697,485) for the purpose of constructing an addition, and renovations to the Dunbarton Town Hall Library to allow for 2nd floor community use in compliance with ADA & Code-compliant access to the second floor. The addition provides a compliant stair, elevator, & ADA toilet rooms and other related owner’s expenses, and contingencies; furthermore, to fund this article by using the ARPA Grant received in 2021/2022 in the amount of Two Hundred Ninety-Four Thousand Four Hundred One Dollars (\$294,401); to authorize the acceptance of a contribution of not less than Seventy Four Thousand One Hundred Forty-One dollars (\$74,141) from the Dunbarton Town Hall Restoration Committee, and furthermore to authorize the withdrawal of Two Hundred Sixty-Nine Thousand Nine Hundred Seventy-Seven dollars (\$269,977) from Town of Dunbarton unassigned fund balance as of December 31, 2021; with the balance of Fifty-Eight Thousand Nine Hundred Sixty-Six (\$58,966) to be raised by taxation. Further to authorize the Selectmen to apply for, obtain and accept Federal, State, or other aid, if any, which may be available for said project and comply with all laws applicable to said project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Estimated 2022 tax rate impact: \$.15 Recommended by the Board of Selectmen (Vote 2-A)

Selectman Nault moved to accept the Article as read by the Moderator; seconded by Selectman Kaminski. Selectman Nault spoke to the Article. He gave an overview of the financials. He reviewed the revenue figures given in Article 4 [refer to Article 4, paragraph 5]. The Town Hall Restoration Committee has raised over \$145,000 in the past 7-10 years for that project. The \$74,141 is what was left over after architectural drawings, civil drawings, structural drawings, etc. over the years. He extended thanks to Jeff Trexler who took care of the most recent structural drawings and saved the Town almost \$5,000.

We also had an ARPA Grant for just over \$300K. We used \$7,000 of that to replace the septic tank and pump at the Police and Fire Station. That left us with \$294,401. Use of the ARPA Grant money was limited to things like

infrastructure, bridges, and internet connection (fiber optic), but it could not be used for road paving. The Town Hall renovations turned out to be an exact fit for these grant funds. After applying the above figures, the balance left was \$58,96 to be raised by taxation. He turned the floor to Margaret Watkins of the Restoration Committee.

Ms. Watkins stated that this project restores much needed indoor meeting space. The first floor houses the public library; the second floor has a large meeting room and stage which is not found in any other Town building. Currently, the second floor does not meet code for fire, safety, and ADA requirements. The building addition on the east side will house a second stairway, two bathrooms and an elevator. All of this costs much less than the money we asked for at Town Meeting a number of years ago. The message we heard then was: “good concept – get the cost down.” Code requirements and compatibility with the historic characteristic of the building led to this design. This gives ice-free access to the library and improved access to the outside. This is a one-time opportunity to restore our most historic public building and its unique floor space for public use with minimal tax impact. It also doubles the available space in a building we only use half of that we’re paying to maintain.

The floor was opened for discussion: Peggy Senter recently visited the upstairs of the Town Hall. She was with the Concord Community Music School for almost 40 years and had the following to say about the upstairs: The space is beautiful – physically and aesthetically in terms of huge, natural light windows, lots of ventilation, western sunset. The shape is very pleasant, and it is acoustically beautiful. It is rare to have an open building this size. She tested it for clarity, and it was good without amplification, which is also rare. It is not “echoey.” To her knowledge, it is unique for a 40-mile radius. It seats 250; most halls are 100-150 or 500 and up. It has flexible vs. fixed seating. Front entrance is gracious. It can fit 25 musicians on a performing stage, which is also unusual. It has an unusual combination of characteristics and has the potential for revenue for the Town if the Town chooses to do so. It’s a great size for income rentals, family parties, and organizational meetings.

Shelley Westenberg felt it was important to mention she and Jeff Crosby made their theatrical debut in Alice in Wonderland on that stage. As School Secretary, she gets calls from Town organizations for use of the gym. The gym is used for basketball about 4 months a year, then closed so floor can be cured. This is a way to accommodate volunteer groups that are vital to the community. The Town asks to use the school when they need space for large groups.

Fred Mullen commented that it’s great to see so many people at Town Meeting. The Town Hall was our community gathering place. The Town held dances there every Friday night. His parents had their 50th anniversary celebration there. His blind neighbor, Beryl Wetherbee, was born in 1899 and loved to attend the square dances there. The space wasn’t handicap accessible but he [Fred] carried her up the stairs and slid her down the banister after the dance was over. As this Town grows, we will eventually outgrow this gym for elections. The Town is obligated by law to provide a place for elections. This will be an ideal satellite space and allow us to expand.

Ron Slocum stated that when this was first proposed a few years ago the budget was 60% higher (\$1,147,000). According to the list provided then, it needed a sprinkler system, new roofing, septic upgrade, new wiring, heating/cooling, remove existing firewalls, create a kitchenette, new lighting, emergency lighting, a stage lift and furniture, etc. If those were deemed necessary then, and we don’t include them now, is the second floor still usable and where will funding come from?

Selectman Nault responded that because he has a building background he was asked to work with this Committee. They met with an architect to see what could be done to reduce the costs. We eliminated the kitchenette, opted not to re-do the floors, the lighting was taken out when the tin ceiling fell in so it will need lighting but not at a huge expense. Without any heating, it’s still 55 degrees up there but will need additional ductwork. It will have a complete air exchange unit. We took the old figures and reduced size of the building, we’ll have a 5’ wide stairway to access the second floor, a bathroom on each floor which is required by code. We took out all the bells and whistles to make sure it’s affordable. We just got bid figures in the first part of February. With everything going on with inflation due to COVID right now, the figure will be much higher in another year or so. Two minor things will still need to be done at a cost of \$50-60K. To protect the building, we budgeted for a sprinkler system for the entire building (basement, first floor, second floor) according to code requirements. The original building burned down in 1908 and was rebuilt in 1909. It still meets standards structurally. We haven’t been able to use that space in 32 years.

Selectman Kaminski added that regardless of whether or not we go upstairs, we still need to work to protect the building. That's why we budgeted for a fire suppression (sprinkler) system.

Selectman Nault stated that the front steps were crumbling and unsafe to use as access. In the center, the concrete was leaning back towards the building allowing water to get into the foundation. They have been re-done as part of the maintenance budget.

[8:40^{PM}] One hour had passed for the secret ballot vote. Former Moderator Fred Mullen and Officer Joe Milioto began counting ballots for Article 3. Results posted at the end of discussion for Article 3.]

Bonnie Peasley stated that she is in favor of the Article and asked about parking. Selectman Nault responded that paving is planned in front which will allow for additional vehicles and handicap access directly from the street. For now, people will use existing parking at the Library, Town Offices, center of Town and the School. In the future, we hope to obtain some land fairly close to the center to help with parking.

Gayle Troy stated that she is in favor of the Article and asked what the anticipated request will be next year to furnish and who will be in charge of scheduling. Selectman Nault responded that there is a Town Hall Use Policy developed by the THRC that was reviewed by Selectmen but not finalized. Requests will be scheduled through a town employee. Any of the town boards that have overcrowding for large meetings will take precedence for the space.

Tom Cusano addressed the items that would be needed for completion: lighting, stage curtains, stage lighting, audio/visual equipment. The estimated cost for this is \$25K to \$50K and he and his wife Karen will donate \$25-50K to get this done in time for Old Home Day.

Ralph Fellbaum asked how parking will be affected if functions are held while Municipal Offices/Library are open – how can people register their vehicles if the parking lot is full? Selectman Nault responded they will park wherever they find room. There is currently no outside use as part of the policy. If that changes it will come before the voters. Mr. Fellbaum also asked if the Town will be coming back in 3 years looking for more money. Selectman Nault responded that small incidental items will be done out of the maintenance budget and hopes that with the Cusano's generous offer we won't have to come back to the voters. Structural roof repairs were done last year, the exterior has been painted. Larger items may need a fundraiser. He recently attended a meeting at the Weare Town Hall and noted how aged it is. The condition of ours is twice as good now even without finishing touches.

Bill Nichols stated that he has been in Town for 70 years and has lots of fond memories of the Town Hall. Every 8th grade class used the stage. We had Christmas concerts, Memorial Day Services, and Town Meetings. It had two big wood stoves. Eventually we had to have Town Meetings at the Country Club because the space couldn't hold the whole population, so we built this gym. The amount of money seems reasonable.

Curt McDermott stated that the stewardship of this building is exemplary. Bottom line for him is that for 15 cents on every thousand dollars of assessed value is a one-time fee of \$30 for him. We need to decide whether we live in the town or just come here to sleep.

[8:54^{PM}] Article 3 results were announced. Discussion continued on Article 6.

Greg Arce stated that this is a beautiful building with a nice roof that keeps the rain and snow out. His concern is using surplus and grant money which comes to \$564,378. We have other town buildings that the roof does not keep the rain/snow out. Fire Department roof can't be touched because it leaks too much. We have spongy floors in the Town Offices. Feels like a trampoline when you walk on it and someday the safe will fall right through the floor because it needs reinforcement. We have existing town buildings being used every day that are falling apart. Right now, we have \$564K that will fix those problems. The Library building is structurally sound but we have other buildings that are not. Consider before you vote. Selectman Kaminski responded that one of the major issues with our safety complex is the leaky roof because years ago those were two buildings that were put together. Over the years we have tried to keep it from leaking. We had to do some electrical wiring partly because the roof leaks. Contractors will not guarantee a patch but will guarantee a whole new roof. The Board of Selectmen is making that a priority.

Beth Boucher stated that she doesn't want to see this vote to be restoring the Town Hall vs. Town Offices. The Article right now is for restoration. This is a great opportunity to take care of that project and maybe next year talk about other buildings in town.

Madison Arce stated that the ARPA Grant can be used for other things. This is a use the Board of Selectmen has decided. The Town Offices has snakes and rats. The ARPA Grant can go towards that and towards improved computer systems. Everyone has to go there at some time or another and it takes a lot more time than it used to because the programs don't work. Selectman Nault responded that there are a lot of snakes and mice in houses in town. We had air quality/mold and mildew testing done in the Town Office and are awaiting results. We had two estimates for repairing the Town Office roof last year and both came back higher than expected and we will address that again this year. The Fire/Police Department roof will be looked at this year. We typically have \$150-200K in the Town Maintenance budget. We have spent much of this in upgrading our Town Buildings. This Board has done better than previous Boards in upgrading buildings – Transfer Station, Highway Department, Town Hall, and Police Department. Previous Boards had money in their maintenance budget that they never spent. Our plan is to use that money on the Town buildings rotating the buildings as needed.

Dana Lavoie stated that this is a great opportunity to put town space into use and we should take advantage of that. Sees that a lot of work was done to produce a reasonable, cost-effective proposal. This is not an either/or for other buildings but a discussion of the merits of restoring space we couldn't use in the past 32 years, and we should be fully supportive of that.

Robert Bliss asked why we are addressing the upstairs of the Town Hall over other offices. Selectman Nault responded that none of the Town Office issues have come up except in the last couple of weeks. The 33-page ARPA Grant guidelines were very restrictive for grant money use. It is for infrastructure. We replaced a bridge in town a few years back. Nothing lined up for our needs. With COVID we had six foot spacing, masking and no secondary meeting space to accommodate distancing. Meeting needs overlap when multiple departments try to use the same limited space – Cemetery Trustees, Planning Board, Zoning Board, etc. The last few Planning Board meetings had to be conducted in the school. In looking at the Town Hall, we determined that that would fill the need. If we need to move out of the Town Offices this would allow space until an alternative could be found – something that could be developed over time.

Selectman Martel added that additional funds are put into the maintenance fund so we can try to address issues as we hear of them. No further discussion. Article PASSED [9:10^{PM}]

[9:11^{PM}] The Moderator returned discussion to Article 5 which was pending the return of votes for the results of the secret ballot on Article 3.

Article 7: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) to be added to the Revaluation Capital Reserve Fund established in 2003 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.04 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Nault moved to accept the Article as read; seconded by Selectman Kaminski. The floor was opened for discussion. Mary LaValley spoke to the Article. She stated that this is to fund the revaluation that is required every 5 years by State Law. There was no further discussion. Article PASSED [9:16^{PM}]

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Transfer Station Vehicle or Equipment Capital Reserve Fund established in 2014 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.03 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Kaminski moved to accept the Article as read; seconded by Selectman Martel. Patrick "Woody" Bowne spoke to the Article. He stated that this fund was set up to replace equipment. In the past we purchased a pickup and a backhoe with it. This Article is to fund future purchases. No further discussion. Article PASSED [9:17^{PM}]

Article 9: To see if the Town will vote to raise and appropriate the sum of up to Seventeen Thousand Forty-Five Dollars (\$17,045) for the purpose of purchasing and installation of a can crusher. This sum is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.04 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Kaminski moved to accept the Article as read; seconded by Selectman Martel. Patrick “Woody” Bowne spoke to the Article. He stated we are looking to purchase a machine that will help reduce labor. Equipment used now is not efficient and is more labor intensive. It crushes but does not compact as it should. It compacts aluminum to about 3500 pounds but should be about 7-8 thousand pounds. We can’t guarantee compacted poundage for this machine. It has a magnet in it so that if steel is in the load, it will pull it out. We currently do not crush steel cans, but this machine will. It will give us more weight in our container, less labor, and better loads.

Selectman Kaminski stated that he was not in favor of this at first but, as it turns out, it is a device that will give us a higher return on recyclables – less trips to the market means lower labor costs and lower fuel costs. Will save money over time and may pay for itself in five years. No further discussion. Article PASSED [9:21 PM]

Article 10: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Fire Department Emergency Vehicle Capital Reserve Fund established in 2014 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.15 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Kaminski moved to accept the Article as read; seconded by Selectman Martel. Fire Chief Jon Wiggin spoke to the Article. He stated that one of our engines is 31 years old; it’s time to replace the truck. Several issues with frame, rust, etc. We are getting a committee together this year and will bring it to Town Meeting next year. It will take one year to purchase the truck and another to get it so we won’t be getting a truck until at least 2024. We won’t have enough to purchase a truck but at least, hopefully, have half of it in the bank.

Selectman Nault stated that the Chief lowered his amount requested to \$40K to help other departments; the Board of Selectman increased the amount to \$60K as they are aware we will need to purchase a truck soon. No further discussion. Article PASSED [9:25 PM]

Jon Wiggin asked to be recognized. He stated that there 62 new building lots in Town and 35 have already been approved. Over the next couple years, town services will take a hit. If 50 of those houses each have two children that will impact the schools; the police, ambulance, and fire departments will have more calls. There will be more roads to maintain and more trash at the Transfer Station. Right now, we don’t have a staffed ambulance, we have one town employee working by himself on the roads and that is not safe. Just wanted to remind everyone that this is coming down the road.

Article 11: To see if the Town will vote to raise and appropriate the sum of up to Fifty-Six Thousand Dollars (\$56,000) to purchase a new police cruiser with equipment and installation of equipment, and to fund this appropriation by withdrawing Ten Thousand Dollars (\$10,000) from Police Vehicle and Equipment Capital Reserve Fund established in 2020 with the remaining Forty-Six Thousand Dollars (\$46,000), to come from taxation in 2022. Estimated 2022 tax rate impact: \$.12 Recommended by the Board of Selectmen (Vote 3-0)

Officer Joseph Milioto moved to accept the Article as read; seconded by Selectman Nault. The Moderator asked for and received the Assembly’s permission for non-resident Chris Remillard to speak to the Article.

The Chief stated that our fleet currently has four marked vehicles. Two of these were put into service in 2016 and 2017 respectively. Mileage is calculated on odometer as well as engine idle time – these cruisers idle for a long time. According to the factory, one hour of idle time equals 30 miles of road time. Factoring everything together, two of our cruisers are over 200K miles. We also unexpectedly lost a 2015 Ford SUV back in October. It had 15K miles on it but the engine seized while an officer was responding to a call. Repairs are more costly as vehicles age, so we want to be proactive in maintaining our fleet. Our plan, if the new vehicle is approved, is to rotate one of our 2017 SUV’s out of main patrol use and use it as a backup patrol car and a “detail” vehicle. Details help bring revenue into the Town and help our officers earn some extra money. Vehicle cost is: vehicle, radio, and equipment.

Sally Wuellenweber commented in favor of the Article to support emergency services.

Dana Lavoie, Energy Committee Member, stated he supports the Article and encouraged the Chief to look at electric vehicles next time around as they are kinder on idling issues. No further discussion. Article PASSED [9:32 PM]

Article 12: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Police Vehicle & Equipment Capital Reserve Fund established in 2020 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.03 Recommended by the Board of Selectmen (Vote 3-0)

Officer Joseph Milioto moved to accept the Article as read; seconded by Selectman Martel. Chief Chris Remillard was granted permission to speak to the Article. He stated that this Capital Reserve Fund was established for future purchase of police cars. It is a set amount each time. There was no further discussion. Article PASSED [9:34 PM]

Article 13: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Vehicle Capital Reserve Fund established in 2012 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.04 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Kaminski moved to accept the Article as read; seconded by Selectman Nault. Road Agent Jeff Crosby spoke to the Article. Mr. Crosby noted that the cover of this year's Town Report shows a picture of the most recent vehicle purchase. He echoed Jon Wiggin's reminder on the Town's future need for increased services. There was no further discussion. Article PASSED [9:36 PM]

Article 14: To see if the Town will vote to raise and appropriate the sum of up to Ten Thousand Five Hundred Seventy-Five dollars (\$10,575) for the purpose of improving the Cremains in Pages Corner Cemetery and to authorize the withdrawal of Eight Thousand Eight Hundred Forty-Three Dollars (\$8,843) from the Cemetery Trust Fund Maintenance Care established in 1988. And furthermore, to withdraw One Thousand Seven Hundred Thirty-Two Dollars (\$1,732) from the Cemetery Expendable Trust Fund established in 2016. No amount is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.00 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Martel moved to accept the Article as read; seconded by Selectman Kaminski. Cemetery Trustee Don Larsen spoke to the Article. Mr. Larsen stated that this is the third phase of upgrading the cremains garden. There were more plots of the 3x3 singles last year at Pages. This will be for the 4x4 "couples" cremation plots. Benches will be available for purchase. We still have a few more phases to go. The floor was opened for discussion. There was none.

Article PASSED [9:39 PM]

Article 15: To see if the Town will vote to raise and appropriate the sum of Two Thousand Twenty Dollars (\$2,020) for milfoil control at Gorham Pond and to authorize the withdrawal of One Thousand Ten Dollars (\$1,010) from the Invasive Plant Species Capital Reserve Fund established in 2018, and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of One Thousand Ten Dollars (\$1,010) known as the Variable Milfoil Control Grant. No amount is to come from taxation in 2022. Estimated 2022 tax rate impact: \$.00 Recommended by the Board of Selectmen (Vote 3-0)

Selectman Martel moved to accept the Article as read; seconded by Selectman Nault. Bob Leonard, Gorham Pond resident, spoke to the Article. He read from a prepared statement [available through the Town Clerk upon request]. He gave an update on the effectiveness of the ongoing treatments to control milfoil in all of Dunbarton's ponds. He thanked the volunteers who inspect watercraft for milfoil and asked residents to consider becoming a volunteer for this purpose.

Selectman Martel stated that accepting the grant doesn't mean that we spend it, but keeps us on the list for receipt of future grants so that we keep the money requested to a minimum. No further discussion. Article PASSED [9:46 PM]

Article 16: TO SEE IF THE SELECTMEN OF THE TOWN OF DUNBARTON:

Pursuant to RSA 39:3, we the undersigned registered voters of the Town of Dunbarton, New Hampshire, request that the following article be inserted into the warrant which shall be considered at the 2022 Town Meeting.

“NEW HAMPSHIRE RESOLUTION TO STOP THE PUPPY MILL PIPELINE

By petition of 25 or more eligible voters of the town of DUNBARTON, to see if the town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called “puppy mills”. The record of this vote shall be transmitted by written notice from the selectmen to the town’s state legislators and to the Governor of New Hampshire”. (By Petition)

Estimated 2022 tax rate impact: \$.00 Recommended by the Board of Selectmen (Vote 0-1-2)

John Freilich made the motion to accept the Article as read; seconded by Julie “Jae” Larsen.

Pamela Freilich spoke to the Article. She stated that Dunbarton has no pet stores, but she grew up in a town once like Dunbarton that now has two pet stores. Pet stores keep the puppy mills going. There are reputable breeders and there are rescue shelters that have animals for adoption. A few years ago, Maine banned pet sales. New York state may be on the verge of the same. Puppy mills are looking for more outlets. Retail pet stores are good for food and pet products. Mass breeders produce nearly all the animals in the pet stores. There are estimated to be nearly 10,000 puppy mills in the United States but only about 7,000 of those operate under the radar; the rest have no regulation.

No further discussion. Show of hands counted: Yes 44 No 39 Article PASSED [9:55^{PM}]

Article 17: To hear the reports of agents, auditors, committees, and other officers heretofore chosen and pass any vote relating thereto.

There was no discussion.

Article 18: To transact any other business that may legally come before this meeting.

Former Moderator Fred Mullen was recognized. He commented that it’s difficult to stand up in front of a crowd of people and run a meeting. He thanked John Trottier for stepping into the position of Moderator.

[9:56^{PM}] Officer Milioto made the motion to dissolve the meeting; seconded by Selectman Nault.

252 Registered voters were in attendance and voted on the preceding Articles.

I certify that the preceding are the actions taken and the election results recorded at the annual meeting held in the Town of Dunbarton on March 8, 2022.

Respectfully submitted,

Linda L. Landry
Certified Town Clerk

TOWN WARRANT FOR 2023

TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WILL BE OPEN MARCH 14, 2023 FROM 7:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center, located at 20 Robert Rogers Road, in said Dunbarton on Tuesday the fourteenth day of March next at seven o'clock in the forenoon to vote by ballot on Articles 1 and 2. The polls shall be open at 7:00^{AM} and shall close no earlier than 7:00^{PM}. You are also notified to meet at the same place at seven o'clock in the evening to act upon Articles 3 through 20.

1. To choose all necessary town officers:

One Selectman (3 yrs), one Assessor (1 year), one Assessor (3 yrs), one Treasurer (3 yrs), one Road Agent (3 yrs), two Library Trustees (3 yrs), one Cemetery Trustee (3 yrs), one Trustee of the Trust Funds (3 yrs), two Ethics Committee Members (3 yrs).

(By Official Ballot)

2. Are you in favor of the adoption of Amendment #1 as proposed by the Dunbarton Planning Board for the Dunbarton Zoning Ordinance as follows: To amend **Article 11, Workforce Housing Ordinance**, to reflect updates recommended by Central New Hampshire Regional Planning Commission to better address workforce housing needs in New Hampshire such as direct reference to the relative RSA; removal of the requirement of 'regional fair share'; change in the density bonus calculations; update of definitions, the number of units in multi-family dwellings for the purpose of workforce housing, and procedural requirements.

Recommended by the Planning Board (7-0) (By Official Ballot)

3. To choose Town Hog Reeves for the ensuing year: (Nominated from the floor)
4. To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Eighty-One Thousand Eight Hundred Ten Dollars (\$3,281,810) for general municipal operations with Three Hundred Fifty-Eight Thousand Seven Hundred Seventy-Six Dollars (\$358,776) to come from unassigned fund balance surplus. This amount excludes all appropriations contained in special or individual articles addressed separately.

	2023
Executive	153,197
Selectmen 3-members (Elected Official salary only 2023)	8,813
Elections, Registrations & Vital Stats	30,781
Town Clerk (Elected Official salary & benefits-2023) *	81,749
Financial Administration	129,716
Tax Collector (Elected Official salary -2023)	20,610
Treasurer (Elected Official salary-2023)	9,003

Board of Assessors 3-members (Elected Official salary-2023)	2,202
Assessing Department	34,907
Legal Expenses	39,600
Personnel Administration	333,156
Planning & Zoning	16,625
General Government Buildings	330,450
Cemeteries	24,400
Insurance	38,623
Police	532,310
Fire	131,029
Building Department	85,114
Emergency Management	1,000
Highway Department	593,625
Road Agent (Elected Official estimated salary-2023)	25,818
Solid Waste Expenses & Disposal	334,117
Welfare	16,440
Parks & Recreation	1,000
Old Home Day/Memorial Day	6,001
Library	120,755
BOND	179,769
KTFCA	1,000
Total	<u>3,281,810</u>
* Less estimated revenues:	(\$1,179,046)
* This appropriation to be offset with unassigned fund balance surplus	(\$ 358,776)

Net to be raised from taxes: \$1,743,988

(Majority Vote Required) Estimated 2023 tax rate impact: \$4.30

Recommended by the Board of Selectmen (Vote 3-0)

5. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) to be added to the Revaluation Capital Reserve Fund established in 2003 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.03

Recommended by the Board of Selectmen (Vote 3-0)

6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Transfer Station Vehicle or Equipment Capital Reserve Fund established in 2014 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.01

Recommended by the Board of Selectmen (Vote 3-0)

7. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be added to the Fire Department Emergency Vehicle Capital Reserve Fund established in 2014 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.17

Recommended by the Board of Selectmen (Vote 3-0)

8. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the existing Fire Department Emergency Vehicle Capital Reserve Fund previously established in 2014. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.00

Recommended by the Board of Selectmen (Vote 3-0)

9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to purchase a stretcher loading system for the ambulance and to authorize the withdrawal of said funds from the Fire Department Equipment non-lapsing Special Revenue Fund established in 2001 for this purpose. No amount to be raised from taxes in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.00

Recommended by the Board of Selectmen (Vote 3-0)

10. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Police Vehicle & Equipment Capital Reserve Fund established in 2020 for this purpose. This sum is to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.02

Recommended by the Board of Selectmen (Vote 3-0)

11. To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred Twenty-Five Dollars (\$2,925) to be added to the Police Vehicle & Equipment Capital Reserve Fund established in 2020 for this purpose. This sum is to come from the unassigned fund balance and no amount to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.00

Recommended by the Board of Selectmen (Vote 3-0)

12. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Seven Hundred Seventeen Dollars (\$53,717) to purchase a new police cruiser with equipment and installation of equipment, and to fund this appropriation by withdrawing

Twelve Thousand Nine Hundred Twenty-Five Dollars (\$12,925) from the Police Vehicle and Equipment Capital Reserve Fund established in 2020, and to further appropriate Twelve Thousand Dollars (\$12,000) from the Police Special Detail Revolving Fund established at a Special Town Meeting on May 9, 2008, with the remaining Twenty-Eight Thousand Seven Hundred and Ninety-Two Dollars (\$28,792), to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.07

Recommended by the Board of Selectmen (Vote 3-0)

13. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Vehicle Capital Reserve Fund established in 2012 for this purpose, and as summarized in the Capital Improvement Plan. This sum is to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.05

Recommended by the Board of Selectmen (Vote 3-0)

14. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Land Purchase Capital Reserve Fund established in 1997 for this purpose. This sum is to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.01

Recommended by the Board of Selectmen (Vote 3-0)

15. To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Twenty Dollars (\$2,720) for the milfoil control at Gorham Pond and to authorize the withdrawal of One Thousand Three Hundred Sixty Dollars (\$1,360) from the Invasive Plant Species Capital Reserve Fund established in 2018, and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of One Thousand Three Hundred Sixty Dollars (\$1,360) known as the Variable Milfoil Control Grant. No amount is to come from taxation in 2023. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.00

Recommended by the Board of Selectmen (Vote 3-0)

16. To see if the town will vote to discontinue the Cemetery Fund Maintenance Care Trust Fund established in 1988. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority Vote Required)

Estimated 2023 tax rate impact: \$0.00

Recommended by the Board of Selectmen (Vote 3-0)

17. To see if the town will vote to amend the existing Cemetery Expendable Trust Fund established in 2016 under RSA 289:2-a; and further to include under RSA 31:19-a, to authorize the sale of additional items such as benches and monuments as part of

the cemetery lot sales and to authorize the funds received from such sales to be deposited into the expendable trust fund. (Majority Vote Required)

Estimated 2023 tax rate impact: \$.00

Recommended by the Board of Selectmen (Vote 3-0)

18. Shall the Town of Dunbarton approve the readoption of the Optional Veteran's Tax Credit (RSA 72:28 II) to allow for the expansion of the criteria needed to qualify for the Optional Veteran's Tax Credit of \$500 to now include those service members that are currently serving and have not yet been honorably discharged from the armed services. The readoption of the Optional Veteran's Tax Credit, if approved would continue to offer a \$500 tax credit to all honorably discharged Veterans that qualify under the current requirements but as of April 1, 2023, it would expand the eligibility requirements to now include those individuals that have not yet been discharged from active service. (Majority Vote Required)

Estimated 2023 tax rate impact \$0.00

Recommended by the Board of Selectmen (Vote 3-0)

19. To hear the reports of agents, auditors, committees, and other officers heretofore chosen and pass any vote relating thereto.
20. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this Sixteenth day of February in the year of our Lord two thousand twenty-three.

Selectmen of Dunbarton

Michael Kaminski, Chairman

David Nault

Justin Nault

A true copy of Warrant – Attest:

Selectmen of Dunbarton

Michael Kaminski, Chairman

David Nault

Justin Nault

Fourteenth, day of March 2023

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and a like attested copy at the Dunbarton Town Office building, Dunbarton Elementary School and the Dunbarton website www.dunbartonnh.org being public places in said Town, on the 17th of February, 2023.

Michael Kaminski, Chairman

David Nault

**Justin Nault
Selectmen of Dunbarton, N.H.**



Proposed Budget

Dunbarton

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Kaminski	Chairman, Board of Selectman	
David Nault	Selectman	
Justin Nault	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	04	\$137,281	\$152,370	\$162,010	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$77,236	\$84,492	\$88,246	\$0
4150-4151	Financial Administration	04	\$152,502	\$152,088	\$166,825	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$25,285	\$39,600	\$39,600	\$0
4155-4159	Personnel Administration	04	\$304,832	\$347,192	\$387,053	\$0
4191-4193	Planning and Zoning	04	\$10,612	\$16,606	\$16,625	\$0
4194	General Government Buildings	04	\$208,706	\$210,925	\$330,450	\$0
4195	Cemeteries	04	\$24,093	\$24,400	\$24,400	\$0
4196	Insurance	04	\$34,203	\$35,203	\$38,623	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$974,750	\$1,062,876	\$1,253,832	\$0
Public Safety						
4210-4214	Police	04	\$478,613	\$487,091	\$532,310	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$117,020	\$119,473	\$131,029	\$0
4240-4249	Building Inspection	04	\$74,574	\$82,558	\$85,114	\$0
4290-4298	Emergency Management	04	\$0	\$1,000	\$1,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$670,207	\$690,122	\$749,453	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$598,043	\$601,329	\$619,443	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$598,043	\$601,329	\$619,443	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	04	\$135,923	\$160,794	\$160,794	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$140,907	\$138,230	\$173,323	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$276,830	\$299,024	\$334,117	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	04	\$11,267	\$15,267	\$16,440	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$11,267	\$15,267	\$16,440	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$5,144	\$6,401	\$7,001	\$0
4550-4559	Library	04	\$109,278	\$109,278	\$120,755	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$114,422	\$115,679	\$127,756	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$0	\$2,020	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$2,020	\$1,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$0	\$0	\$145,065	\$0
4721	Long Term Bonds and Notes - Interest	04	\$0	\$0	\$34,704	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$179,769	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$56,000	\$73,045	\$0	\$0
4903	Buildings		\$689,421	\$697,485	\$0	\$0
4909	Improvements Other than Buildings		\$738,815	\$1,310,575	\$0	\$0
Capital Outlay Subtotal			\$1,484,236	\$2,081,105	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,281,810	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4619	Other Conservation	15	\$2,720	\$0
		<i>Purpose: Milfoil Control</i>		
4902	Machinery, Vehicles, and Equipment	09	\$30,000	\$0
		<i>Purpose: Authorize the withdrawal from the Fire Department</i>		
4902	Machinery, Vehicles, and Equipment	12	\$53,717	\$0
		<i>Purpose: Police Vehicle and Equipment</i>		
4915	To Capital Reserve Fund	05	\$14,000	\$0
		<i>Purpose: Revaluation CRF deposit</i>		
4915	To Capital Reserve Fund	06	\$5,000	\$0
		<i>Purpose: Transfer Station Vehicle or equipment CRF deposit</i>		
4915	To Capital Reserve Fund	07	\$70,000	\$0
		<i>Purpose: Fire Department Emergency Vehicle CRF deposit.</i>		
4915	To Capital Reserve Fund	10	\$10,000	\$0
		<i>Purpose: Police Vehicle & Equipment CRF</i>		
4915	To Capital Reserve Fund	11	\$2,925	\$0
		<i>Purpose: Police Vehicle & Equipment CRF Deposit</i>		
4915	To Capital Reserve Fund	13	\$20,000	\$0
		<i>Purpose: Deposit into Highway CRF</i>		
4915	To Capital Reserve Fund	14	\$5,000	\$0
		<i>Purpose: Land Purchase Capital Reserve Fund Deposit</i>		
Total Proposed Special Articles			\$213,362	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	04	\$54,085	\$45,000	\$45,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$14,218	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	04	\$642	\$1,000	\$500
3190	Interest and Penalties on Delinquent Taxes	04	\$12,431	\$10,000	\$10,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$81,376	\$61,000	\$60,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$813,645	\$675,000	\$725,000
3230	Building Permits	04	\$39,012	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	04	\$11,850	\$10,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$864,507	\$705,000	\$755,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$266,622	\$266,622	\$135,000
3353	Highway Block Grant	04	\$102,033	\$102,432	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$3,288	\$3,288	\$3,000
3357	Flood Control Reimbursement	04	\$68,776	\$68,776	\$70,000
3359	Other (Including Railroad Tax)	04, 15	\$12,606	\$9,073	\$2,720
3379	From Other Governments		\$301,402	\$294,401	\$0
State Sources Subtotal			\$754,727	\$744,592	\$300,720
Charges for Services					
3401-3406	Income from Departments	04	\$83,315	\$52,549	\$63,186
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$83,315	\$52,549	\$63,186
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$6,539	\$0	\$0
3502	Interest on Investments	04	\$1,662	\$1,000	\$1,000
3503-3509	Other		\$83,544	\$74,141	\$0
Miscellaneous Revenues Subtotal			\$91,745	\$75,141	\$1,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds	09	\$0	\$0	\$30,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	12	\$0	\$0	\$12,000
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	15, 12	\$10,000	\$11,010	\$14,285
3916	From Trust and Fiduciary Funds		\$10,575	\$10,575	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$20,575	\$21,585	\$56,285
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$1,300,000	\$1,300,000	\$0
9998	Amount Voted from Fund Balance	04, 11	\$575,977	\$0	\$361,701
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$1,875,977	\$1,300,000	\$361,701
Total Estimated Revenues and Credits			\$3,772,222	\$2,959,867	\$1,598,392



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$3,281,810
Special Warrant Articles	\$213,362
Individual Warrant Articles	\$0
Total Appropriations	\$3,495,172
Less Amount of Estimated Revenues & Credits	\$1,598,392
Estimated Amount of Taxes to be Raised	\$1,896,780

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

	2022	2022	Excess /	Encumbered	2023	
	Approved	Expenses	Deficit		Proposed	
Executive	152,370	137,281	15,089	-	162,010	
Elections, Registration & Vital Stats	84,492	77,236	7,256		88,246	
Financial Administration	122,097	115,993	6,104	-	129,716	
Assessor	29,991	36,509	(6,518)		37,109	
Legal Expenses	39,600	25,285	14,315	-	39,600	
Personnel Administration	347,192	304,832	42,360		387,053	
Planning & Zoning	16,606	10,612	5,994		16,625	
General Government Bldgs.	210,925	208,706	2,219		330,450	
Cemeteries	24,400	24,093	307	-	24,400	
Insurance	35,203	34,203	1,000		38,623	
Police	487,091	478,613	8,478	-	532,310	
Fire	119,473	117,020	2,453		131,029	
Building Inspection	82,558	74,574	7,984		85,114	
Emergency Management	1,000	-	1,000		1,000	
Highway Department	601,329	598,043	3,286	-	619,443	
Solid Waste Exp. & Disposal	299,024	276,830	22,194	-	334,117	
Welfare	15,267	11,267	4,000		16,440	
Recreation	400	-	400		1,000	
Old Home Day - Memorial Day	6,001	5,144	857		6,001	
Library	109,278	109,278	-		120,755	
BOND	-	-	-		179,769	
KTFCFA	-	-	-		1,000	
	** TOTAL EXPENSES:	\$ 2,784,297	\$ 2,645,521	\$ 138,776	\$ -	\$ 3,281,810
Special Warrant Articles:	2022					
2022 Article # 6 Town Hall Addition	6	697,485	689,421	8,064	Contractural	-
2023 Article # 5 Revaluation CRF Deposit	7	14,000	14,000	-		14,000
2023 Article # 6 TR ST CRF Deposit	8	10,000	10,000	-		5,000
2023 Article # 7 FD Emergency Veh. CRF dep. / taxes	10	60,000	60,000	-		70,000
2023 Article # 8 FD CRF Appoint BOS as Agents		-	-	-		-
2023 Article # 9 Purchase a stretcher loading system		-	-	-	-	30,000
2023 Article # 10 PD CRF Deposit from taxes	12	10,000	10,000	-		10,000
2023 Article # 11 PD CRF Deposit from surplus		-	-	-		2,925
2023 Article # 12 PD New vehicle from other rev. & taxes	11	56,000	56,000	-	-	53,717
2023 Article # 13 HWY CRF Deposit from taxes	13	15,000	15,000	-		20,000
2023 Article # 14 Land Purchase CRF Deposit from taxes		-	-	-		5,000
2021 Article # 15 Milfoil Control Gorham Pond	16	2,250	-	2,250		2,720
Total Special Warrant Articles		864,735	854,421	10,314		213,362
2022 Article # 5 CRF Additional Paving cost from taxes	5	100,000	-	-	Failed	-
						3,281,810
						Subtotal Warrants from taxes
					-	213,362
						3,495,172
						Total Appropriations
						Less Amount of Estimated Revenues & Surplus
						(1,598,392)
						Net from taxes (includes budget & warrants)
						1,896,780

COMPARATIVE STATEMENT OF ESTIMATED, ACTUAL & PROPOSED REVENUES

	2022 Proposed Revenues	2022 Actual	Excess / Deficit	2023 Proposed Revenues
Land Use Change	45,000	54,085	(9,085)	45,000
Yield Taxes	5,000	14,218	(9,218)	5,000
Payment in Lieu of Taxes	1,000	642	358	500
Interest & Penalties on Taxes	10,000	12,431	(2,431)	10,000
Motor Vehicle Permits & Decals	675,000	813,645	(138,645)	725,000
Building Permits	20,000	39,012	(19,012)	20,000
Other Licenses, Permits & Fees	10,000	11,850	(1,850)	10,000
Highway Block Grant	* 102,432	102,033	399	90,000
Flood Control Land	* 68,776	68,776	-	70,000
Federal Forest	3,288	3,288	-	3,000
Inter-Govt. Revenue-Rooms & Meals Tax	* 266,622	266,622	-	135,000
Grant Revenues	8,063	12,481	(4,418)	1,360
Fema-Reimbursement	-	125	(125)	-
State Revenue Other/ARPA	* 294,401	301,402	(7,001)	-
Income from Departments	30,000	33,435	(3,435)	30,000
Recycling & C & D Income	20,000	47,331	(27,331)	30,000
Perpetual Care	2,549	2,549	-	3,186
Sale of Town Property	-	6,539	(6,539)	-
Interest on Investments	1,000	1,662	(662)	1,000
Rental of Town Property	-	-	-	-
Miscellaneous Revenue	-	-	-	-
Insurance Revenue	-	-	-	-
Unanticipated Revenue / Donations	74,401	75,343	(942)	-
TOTAL BUDGET REVENUES	1,637,532	1,867,469	(229,937)	1,179,046

* *Revenues from other Government adjusted at tax rate setting*

EMPLOYEE SUMMARY REPORT - 2022

Dept. Code			Dept. Code		
VFD	Anarumo, Terri	\$134.58	BOS	Martel, Robert	\$571.20
VFD	Andrews, Jacob	\$53.56	PD-FT	* McClellan, Ralph	\$44,403.59
VFD	Andrews, Mark	\$171.60	S.Duty	McClellan, Ralph	\$192.00
DTC/BK	Arce, Hope	\$19,005.45	PD-PT	Milioto, Joseph	\$10,175.80
INSP.	Arsenault, Brian	\$4,250.00	S.Duty-PT	Milioto, Joseph	\$12,956.00
VFD	Aznive, Amelia	\$2,226.77	TREA	Milioto, Pamela	\$8,800.06
BOA	Belanger, Jacques	\$641.63	VFD	Mullen, Fred	\$2,138.88
TS/VFD	* Bowne, Patrick	\$67,173.72	VFD	Nason, Seldon	\$258.84
VFD	Bowne, Tamara	\$3,482.46	BOS	Nault, David	\$2,803.90
ELE	Bracy, Mary Sue	\$306.90	BOS	Nault, Justin	\$2,170.44
ELE	Casey, Janet	\$334.80	TS-PT	Nickerson, David	\$171.48
BOA	Clark, Bryan	\$641.63	PD-FT	* Patten, Jason	\$65,435.56
TA-D.Tax	* Comeau, Line	\$70,013.84	S.Duty	Patten, Jason	\$2,928.00
PD-PT	Connelly, Christopher	\$522.25	TS-PT	Steven, Paul	\$125.93
DTC	Cormier, Jennifer	\$6,242.70	VFD	Purcell, Robert	\$86.52
HWY	Crosby, Jackson	\$1,910.51	VFD	Rae Jr., Brian	\$240.24
HWY	Crosby, Jeff	\$22,134.34	PD-FT	* Remillard, Christopher	\$83,617.03
INSP.	Cummings, Michael	\$13,456.14	VFD	Seivers, Nicholas	\$284.28
VFD	Daly, John	\$543.26	PD-PT	Sklut, Daniel	\$9,794.17
JNT	Darrah, Dawn	\$1,671.94	VFD	Skoglund, Brandon	\$115.36
TS-PT	Davis, Timothy	\$7,816.32	VFD	Strozewski, Zachary	\$39.00
TA-Asst.	Denoncourt, Jo-Marie	\$29,036.12	VFD	Swindlehurst, John	\$862.26
TS-PT	Etherdge, Breton	\$24,016.92	PD-FT	Tompkins, Thomas	\$58,550.48
HWY	* Gamache, Peter	\$65,263.65	S.Duty	Tompkins, Thomas	\$2,846.00
VFD	Gawel, Kevin	\$73.44	TR ST-PT	Trainor, Kenneth	\$18,145.43
PD-PT	Gorman, Michel	\$12,887.94	PD-FT	* Tyler, Brian	\$77,371.70
BOS	Kaminski, Michael	\$2,928.42	S.Duty	Tyler, Brian	\$7,696.00
ELE	Kaminski, Sharon	\$93.00	R-SEC	Vallieres, Alison	\$451.10
R-SEC	King, Jennifer	\$4,461.39	R-SEC	VandeBogart, Janice	\$897.90
TC	* Landry, Linda	\$55,296.65	Tax Coll	VanKalken, Judith	\$19,240.44
VFD	Lang, Mark	\$2,602.66	TS	Vanleondersloot, John	\$93.48
BOA	LaValley, Mary	\$641.63	ELE	Weeks, Peter	\$206.93
TS-PT	Lepage, Cameron	\$9,517.31	B/PB/ZBA	* White, Donna	\$53,442.68
VFD	Luby, Heather	\$117.78	VFD	Wiggin, Jonathan	\$7,258.78
VFD	Luby, Shannon	\$81.38	BK	Window, Eric	\$17,118.80
VFD	Marcou, Cody	\$1,709.76	TS-PT	Wootten, Edward	\$10,045.58
VFD	Marcou, Debra	\$640.92	VFD	Wright, Benjamin	\$216.72
VFD	Marcou, Louis	\$2,603.85	VFD	Wright, Heidi	\$74.16
VFD	Marcou, Zachary	\$1,330.20	VFD	Wright, Patrick	\$716.16
PD-Admin	Marcoux, Linda	\$18,388.45	VFD	Zahn, Charles	\$199.29
TS-PT	Margenau, Keith	\$1,643.77	Wel	Zimgrodski, Jeannie	\$6,160.68

Subtotal column A: \$456,069.64

Subtotal column B: \$528,902.85

Employee Earnings 941-Summary Report 2022: \$984,972.49

There were 52 pay periods in 2022. * Indicates a Full Time Employee payroll disbursement only.
Employee total earnings includes: Multiple department services; Overtime; Police Special Duty Services.

2023 ELECTED OFFICIALS COMPENSATION

Town Clerk per RSA 41:25 and Tax Collector per RSA 41:33

Per NH RSA 41:25, Compensation of Town Clerk:

Each town, at annual town meeting, may determine the rate and amount of compensation in lieu of statutory fees to be allowed the town clerk for his/her services.

	Town Clerk	Full Time: April 1, 2007 2023
2023 Salary:		57,465.27
2023 Medical/Den. Benefits:		13,722.57
2023 New Hampshire Retirement:		8,203.23
2023 Short term/Long term Disability:		357.60
2023 Longevity:		<u>2,000.00</u>
Salary / Other Benefits		81,748.67
2023 ss/ssm taxes:		4,549.09
		<u>86,297.76</u>

Per NH RSA 41:33, Compensation of Tax Collector:

Per NH RSA 41:33, Compensation of Tax Collectors. – Each town, at the annual meeting, may determine the rate of amount of compensation to be allowed the collector of taxes for his/her services.

	Tax Collector	Part Time: March 15, 2013 2023
2023 Salary		20,610.36
ss/ssm taxes:		1,576.69
		<u>22,187.05</u>

All Paid Elected Positions

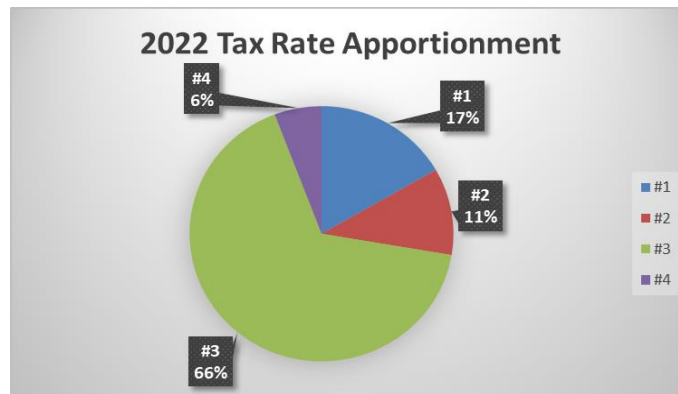
	2023
BOS chair Annual Salary	\$3,110.32
Selectman Annual Salary	\$2,851.30
Selectman Annual Salary	\$2,851.30
Board of Assessor Chair Annual Salary	\$734.00
Board of Assessor Annual Salary	\$734.00
Board of Assessor Annual Salary	\$734.00
Tax Collector Annual Salary	20,610.36
Town Clerk Annual Salary Only	57,465.27
Treasurer Annual Salary	\$9,003.22
Moderator Hourly Rate	\$15.00
Road Agent Hourly Rate	\$33.10

2022 TAX RATE CALCULATION

TOWN PORTION DUNBARTON			
Description	Appropriation	Revenue	Tax Effort
Total Appropriation	4,976,422		
Net Revenues (Not Including Fund Balance)		(2,959,867)	
Fund Balance Voted Surplus		(575,977)	
War Service Credits	62,965		
Actual Overlay Used	46,011		
Net Required Local Tax Effort		<u>\$1,549,554</u>	
			1,549,554
			TOWN RATE
			\$3.83
COUNTY PORTION			
Description	Appropriation	Revenue	
Net County Apportionment		1,025,916	
Net Required County Tax Effort			1,025,916
			COUNTY RATE
			\$2.53
EDUCATION			
Description	Appropriation	Revenue	
Net Local School Appropriations	8,213,157		
Net Education Grant		(1,505,651)	
Locally Retained State Education Tax		(506,431)	
Net Required Local Education Tax Effort			6,201,075
			LOCAL SCHOOL RATE
			\$15.29
State Education Tax	506,431		
Net Required State Education Tax Effort			506,431
			STATE SCHOOL RATE
			\$1.33
		Total Tax Effort	TOTAL TAX RATE
		9,282,976	\$22.98

Valuation			
<u>Municipal (MS-1)</u>			
Description	Current Year	Prior Year	
Total Assessment Valuation with Utilities	\$405,442,337	\$399,463,829	
Total Assessment Valuation without Utilities	\$379,812,037	\$373,333,529	
Commercial/Industrial Construction Exemption			
Total Assessment valuation with Utilities, Less Commercial/Industrial Construction	\$405,442,337	\$399,463,829	

	LOCAL	STATE	
TOWN RATE	COUNTY RATE	SCHOOL RATE	SCHOOL RATE
#1	#2	#3	#4
\$3.83	\$2.53	\$15.29	\$1.33
TOTAL TAX RATE			
\$22.98			



**INVENTORY OF TOWN PROPERTY
SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 2022**

Town Hall, Land & Buildings	454,800
Library/Furniture, Equipment & Books	280,000
Town Office Bldg., Land & Buildings	148,400
Furniture & Equipment	89,617
Police Department, Equipment & Vehicles	589,744
Fire & Police Department, Land & Buildings	385,000
Fire Department Equipment	1,137,477
Highway Department, Land & Buildings	443,800
Equipment	397,374
Materials and Supplies	35,000
School, Land & Buildings	2,699,700
Equipment	725,000
Transfer Station/Recycling Center, Land & Bldg.	566,700
Equipment	306,955
	<i>Subtotal:</i> 8,259,567
All new roadways deeded to the town as of 12/31/2022	2,834,416
All other town property including land under the jurisdiction of the Town Forest, Kuncanowet Town Forest, & Conservation Commission	7,390,099
	<i>Total:</i> 18,484,082

SUMMARY INVENTORY OF TAXABLE VALUATION FOR THE YEAR 2022

Total of Taxable Building Values	\$ 267,902,700
Total of Taxable Land Value	\$ 112,858,937
Total Current Use Land	\$ 736,887
Public Utilities	\$ 25,630,300
TOTAL VALUATION BEFORE OTHER EXEMPTIONS	\$ 406,391,937
<i>Tax Exempt Buildings</i>	\$ (4,487,500)
<i>Tax Exempt Land</i>	\$ (11,400,199)
Less Exemptions to Certain Elderly	\$ 314,000
Less Solar Energy	\$ 635,600
TOTAL DOLLAR AMOUNT OF EXEMPTIONS	\$ 949,600
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$ 405,442,337
<i>MS-1 Tax Commitment Totals</i>	
<i>Total Municipal Tax Effort</i>	\$ 9,220,011
<i>Less: War Service Credits</i>	\$ (62,965)
<i>Total Property Tax Commitment</i>	\$ 9,220,011

BALANCE SHEET MS-535

General Fund Balance Sheet for Town of		Dunbarton, NH	2022 Tax rate setting	
A. ASSETS Current assets	Acct. # (a)	Beginning of Year (b)	End of year (c)	
a. Cash and equivalent	1010	\$4,314,316	align="right">\$5,639,989	
b. Investments	1030	\$0	align="right">\$0	
c. Restricted Assets		\$0	align="right">\$0	
d. Taxes receivable	1080	\$151,511	align="right">\$137,148	
e. Tax liens receivable	1110	\$54,198	align="right">\$56,401	
f. Accounts receivable	1150	\$11,129	align="right">\$10,179	
<i>CY BOY adjusted by \$31,934</i>				
g. Due from other governments	1260	\$10,483	align="right">\$15,220	
h. Due from other funds	1310	\$227,985	align="right">\$60,557	
i. Other current assets	1400	\$0	align="right">\$0	
j. Tax deeded property (subject to resale)	1670	\$3,756	align="right">\$3,756	
TOTAL ASSETS		\$4,773,378	align="right"> \$5,923,250	
B. LIABILITIES AND FUND EQUITY				
Current liabilities	Acct. # (a)	End of year (c)	End of year (c)	
a. Warrants and accounts payable	2020	\$52,666	align="right">\$46,730	
b. Compensated absences payable	2030	\$0	align="right">\$0	
c. Contracts payable	2050	\$0	align="right">\$0	
d. Due to other governments	2070	\$0	align="right">\$24,213	
e. Due to school districts	2075	\$3,349,950	align="right">\$4,273,118	
f. Due to other funds	2080	\$214,600	align="right">\$113,496	
g. Deferred revenue	2220	\$0	align="right">\$150,701	
h. Notes payable - Current	2230	\$0	align="right">\$0	
I. Bonds payable - Current	2250	\$0	align="right">\$0	
j. Other payables	2270	\$0	align="right">\$4,000	
TOTAL CURRENT LIABILITIES		\$3,617,216	align="right"> \$4,612,258	
Fund equity*				
a. Nonspendable Fund Balance	2440	\$3,756	align="right">\$3,756	
b. Restricted Fund Balance	2450	\$0	align="right">\$0	
c. Committed Fund Balance	2460	\$0	align="right">\$0	
d. Assigned Fund Balance	* 2490	\$248,571	align="right">\$252,591	
<i>\$122,591 in encumbrances; \$130,000 reserved for Eversource abatements</i>				
e. Unassigned Fund Balance	** 2530	\$903,835	align="right">\$1,054,645	
TOTAL FUND EQUITY		\$1,156,162	align="right"> \$1,310,992	
3. TOTAL LIABILITIES AND FUND EQUITY		\$4,773,378	align="right"> \$5,923,250	
*Note: To be GASB 54 compliant, the fund balance classifications have changed.				
See tab called Fund Balance Explanation.				
NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund.				
See the municipality's audited financials for more information on proprietary funds, special revenues fund or capital project funds.				
MS-535 Financial Report of the Budget period ending 12/31/2021 <i>This report was used to set the tax rate in 2022</i>				
* 2490 Assigned Fund Balance includes multiyear BTLA appeals for Utilities				
** 2530 Unassigned Fund balance will be reduced at tax rate setting in the amount of \$306,000 for article 4 Operating Budget				

SUMMARY OF THE TREASURER'S ACCOUNTS

Fiscal Year Ended December 31, 2022

TOWN OF DUNBARTON

Cash on Deposit December 31, 2021	\$	5,507,284.28
Receipts 1/1/22 to 12/31/22	\$	12,092,928.69
Interest on Investments	\$	1,661.80
Total	\$	17,601,874.77
Disbursements 1/1/22 to 12/31/22	\$	(12,863,660.47)
Cash on Hand December 31, 2022	\$	4,738,214.30

ARPA GRANT

Balance as of December 31, 2021	\$	150,704.25
Receipts 1/1/22 to 12/31/22	\$	150,700.76
Interest Revenue	\$	13.52
Disbursements 1/1/22 to 12/31/22	\$	(301,418.53)
Balance as of December 31, 2022	\$	-

HIGHWAY BOND

Balance as of December 31, 2021	\$	-
Receipts 1/1/22 to 12/31/22	\$	1,300,000.00
Interest Revenue	\$	87.21
Disbursements 1/1/22 to 12/31/22	\$	(728,239.86)
Balance as of December 31, 2022	\$	571,847.35

ROAD BOND

Bond Receipt Stratagic Const. Co. LLC 6/3/2022	\$	19,246.00
Interest	\$	2.58
Disbursements	\$	(1,000.00)
Balance as of 12/31/22	\$	18,248.58
Bond Receipt Dionne 12/31/2021	\$	4,001.92
Interest	\$	0.18
Disbursement	\$	(4,002.10)
Balance 12/31/22	\$	-
Bond Receipt Herrick 12/31/2021	\$	4,001.63
Interest	\$	0.18
Disbursement	\$	(4,001.81)
Balance 12/31/22	\$	-
Total Bonds 12/31/2022	\$	18,248.58

Respectfully Submitted:
 Pamela Milioto, Treasurer

SUMMARY OF TAX ACCOUNTS YEAR ENDING DECEMBER 31, 2022

	<u>2022</u>	<u>2021</u>	<u>2020</u>
<u>DEBITS</u>			
Uncollected Taxes			
Property Tax		\$ 137,148.43	
Land Use Change Tax			
Yield Tax			
Excavation Tax		\$ 204.72	
Other charges			
Taxes Committed			
Property Tax	\$ 9,226,095.32		
Land Use Change Tax	\$ 108,170.00		
Yield Tax	\$ 15,132.45		
Excavation Tax			
Other Charges	\$ 267.80	\$ 7.76	
Overpayments			
Property Tax	\$ 18,243.71	\$ 12,484.09	
Land Use Change Tax	\$ 5.42		
Yield Taxes	\$ 687.85		
Interest			
All Taxes	\$ 2,441.20	\$ 4,898.13	
Penalties, Costs & Fees			
Costs Before Lien		\$ 279.50	\$ 80.47
TOTAL DEBITS	\$ 9,371,043.75	\$ 155,022.63	\$ 80.47
<u>CREDITS</u>			
Remittances			
Property Tax	\$ 8,946,882.23	\$ 99,219.95	
Land Use Change Tax	\$ 107,425.42		
Yield Tax	\$ 14,905.47		
Excavation Tax		\$ 204.72	
Interest on all Taxes	\$ 2,440.67	\$ 4,898.13	
Conversion to Lien		\$ 38,228.06	
Costs not liened			\$ 80.47
Other Charges	\$ 217.80	\$ 7.76	
Discounts allowed	\$ 9.91	\$ 6.11	
Abatements Made			
Property Tax		\$ 12,457.90	
Yield Tax	\$ 914.83		
Interest			
Uncollected Taxes			
Property Tax	\$ 297,835.21		
Yield Tax			
Excavation			
Land Use Change	\$ 750.00		
Interest	\$ 0.53		
other charges	\$ 50.00		
Property Credit Balance	\$ (388.32)		
TOTAL CREDITS	\$ 9,371,043.75	\$ 155,022.63	\$ 80.47

REPORT OF DUNBARTON TAX COLLECTOR - JANUARY 1 - DECEMBER 31, 2022

SUMMARY OF TAX LIEN ACCOUNTS YEAR ENDING DECEMBER 31, 2022

	<u>2022</u>	<u>2021</u>	<u>2020</u>
<u>DEBITS</u>			
Unredeemed Liens		\$ 40,894.15	\$ 15,302.13
Liens Executed During Year	\$ 40,923.52		
Interest & Costs		\$ 4,376.86	\$ 2,805.59
TOTAL DEBITS	\$ 40,923.52	\$ 45,271.01	\$ 18,107.72
<u>CREDITS</u>			
Redemptions	\$ 17,664.70	\$ 25,729.79	\$ 14,862.88
Interest & Costs		\$ 4,494.36	\$ 2,807.49
Abatements of Unredeemed Tax			
Liens Deeded to Municipality			
Unredeemed Liens	\$ 23,258.82	\$ 15,046.86	\$ 437.35
TOTAL CREDITS	\$ 40,923.52	\$ 45,271.01	\$ 18,107.72

Tax Collector's Reports are submitted by Judy van Kalen, Tax Collector

**REPORT OF THE TRUST FUNDS AND CAPITAL RESERVE FUNDS
OF THE TOWN OF DUNBARTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2022**

FUND	Description		Balance Beginning of Year	Posted During Year	Expended During Year	Balance End of Year
COMMON TRUST FUND		Principal Bal.	\$ 21,541.10	\$ -	\$ -	\$ 21,541.10
	Perpetual Care, est. Unknown	Interest	\$ 10,633.69	\$ 493.79	\$ (2,549.24)	\$ 8,578.24
	NH-PDIP 102520001	Total	\$ 32,174.79	\$ 493.79	\$ (2,549.24)	\$ 30,119.34
CEMETERY TRUST FUND		Beginning Bal.	\$ 8,843.71	\$ -	\$ -	\$ 8,843.71
	Maintenance Care, est. 1988	Interest	\$ -	\$ 832.19	\$ (9,663.66)	\$ (8,831.47)
	NH-PDIP 102520002	Total	\$ 8,843.71	\$ 832.19	\$ (9,663.66)	\$ 12.24
DUNBARTON SCHOOL CRF		Beginning Bal.	\$ 113,269.75	\$ -	\$ 29,999.72	\$ 143,269.47
	School Facility, est. 1991	Interest	\$ -	\$ 959.45		\$ 959.45
	NH-PDIP 102520003	Total	\$ 113,269.75	\$ 959.45	\$ 29,999.72	\$ 144,228.92
SILVERBERG SCHOOL TRUST FUND		Beginnin Bal.	\$ 2,142.86	\$ -	\$ -	\$ 2,142.86
	Elementary School, est. 1984	Interest	\$ -	\$ 35.72	\$ -	\$ 35.72
	NH-PDIP 102520004	Total	\$ 2,142.86	\$ 35.72	\$ -	\$ 2,178.58
WINSLOW TOWN FOREST TRUST FUND		Principal Bal.	\$ 11,708.14	\$ -	\$ -	\$ 11,708.14
	Town Forest Maintenance, est. 1930	Interest	\$ -	\$ 195.13	\$ -	\$ 195.13
	NH-PDIP 102520005	Total	\$ 11,708.14	\$ 195.13	\$ -	\$ 11,903.27
REVALUATION CRF		Beginning Bal.	\$ 61,362.33	\$ 14,000.00	\$ -	\$ 75,362.33
	Property Revaluation, est. 2003	Interest	\$ -	\$ 1,222.91	\$ -	\$ 1,222.91
	NH-PDIP 102520006	Total	\$ 61,362.33	\$ 15,222.91	\$ -	\$ 76,585.24
LAND PURCHASE CRF		Beginning Bal.	\$ 46,693.59	\$ -	\$ -	\$ 46,693.59
	Land Purchase, est. 1997	Interest	\$ -	\$ 778.24	\$ -	\$ 778.24
	NH-PDIP 102520007	Total	\$ 46,693.59	\$ 778.24	\$ -	\$ 47,471.83
BUILDING REPAIR CRF		Beginning Bal.	\$ 27.96	\$ -	\$ -	\$ 27.96
	Building Repair, est. 1997	Interest	\$ -	\$ 0.46	\$ -	\$ 0.46
	NH-PDIP 102520008	Total	\$ 27.96	\$ 0.46	\$ -	\$ 28.42
SPECIAL EDUCATION TRUST FUND		Beginning Bal.	\$ 114,936.85	\$ -	\$ -	\$ 114,936.85
	Special Education, est. 2000	Interest	\$ -	\$ 1,915.65	\$ -	\$ 1,915.65
	NH-PDIP 102520010	Total	\$ 114,936.85	\$ 1,915.65	\$ -	\$ 116,852.50
SARGENT/PAGES CORNER TRUST FUND		Principal Bal.	\$ 1,070.71	\$ -	\$ -	\$ 1,070.71
	Maintenance Care, est. 2005	Interest	\$ -	\$ 17.85	\$ -	\$ 17.85
	NH-PDIP 102520012	Total	\$ 1,070.71	\$ 17.85	\$ -	\$ 1,088.56
DES KITCHEN EQUIPMENT FUND		Beginning Bal.	\$ 7,334.20	\$ 1,000.00	\$ -	\$ 8,334.20
	Maintenance Care, est. 2008	Interest	\$ -	\$ 138.60	\$ -	\$ 138.60
	NH-PDIP 102520013	Total	\$ 7,334.20	\$ 1,138.60	\$ -	\$ 8,472.80
HIGHWAY VEHICLE CAPITAL RESERVE FUNI		Beginning Bal.	\$ 29,394.21	\$ 15,000.00	\$ -	\$ 44,394.21
	Highway Vehicle, est. 2012	Interest	\$ -	\$ 704.39	\$ -	\$ 704.39
	NH-PDIP 102520014	Total	\$ 29,394.21	\$ 15,704.39	\$ -	\$ 45,098.60
KTFCMA MAINTENANCE FUND		Beginning Bal.	\$ 15,745.05	\$ -	\$ -	\$ 15,745.05
	Town Forest Maintenance, est. 2012	Interest	\$ -	\$ 262.43	\$ -	\$ 262.43
	NH-PDIP 102520015	Total	\$ 15,745.05	\$ 262.43	\$ -	\$ 16,007.48
THEATRE RESTORATION PROJECT		Beginning Bal.	\$ 486.20	\$ -	\$ -	\$ 486.20
	Library Restoration Project, est. 2012	Interest	\$ -	\$ 8.11	\$ -	\$ 8.11
	NH-PDIP 102520016	Total	\$ 486.20	\$ 8.11	\$ -	\$ 494.31

FIRE DEPARTMENT CRF		Beginning Bal.	\$ 330,288.08	\$ 7,022.07	\$ -	\$ 337,310.15
	Fire Department, est. 2014	Interest	\$ -	\$ 60,000.00	\$ (113,995.17)	\$ (53,995.17)
	NH-PDIP 102520017	Total	\$ 330,288.08	\$ 67,022.07	\$ (113,995.17)	\$ 283,314.98
TRANSFER STATION CRF		Beginning Bal.	\$ 27,193.85	\$ 10,000.00	\$ -	\$ 37,193.85
	Transfer Station, est. 2014	Interest	\$ -	\$ 596.22	\$ -	\$ 596.22
	NH-PDIP 102520018	Total	\$ 27,193.85	\$ 10,596.22	\$ -	\$ 37,790.07
CEMETERY EXPENDABLE TF		Beginning Bal.	\$ 6,152.99	\$ 5,100.00	\$ (6,624.00)	\$ 4,628.99
	Established 2016 Article # 16	Interest	\$ -	\$ 99.20	\$ -	\$ 99.20
	NH-PDIP 102520020	Total	\$ 6,152.99	\$ 5,199.20	\$ (6,624.00)	\$ 4,728.19
INVASIVE PLANT SPECIES CRF		Beginning Bal.	\$ 15,588.91	\$ -	\$ -	\$ 15,588.91
	Established 2018 Article # 13	Interest	\$ -	\$ 259.82	\$ -	\$ 259.82
	NH-PDIP 102520021	Total	\$ 15,588.91	\$ 259.82	\$ -	\$ 15,848.73
Police Vehicle & Equipment CRF		Beginning Bal.	\$ 11,001.32	\$ 10,000.00	\$ (10,000.00)	\$ 11,001.32
	Established 2020 Article # 14	Interest	\$ -	\$ 246.98	\$ -	\$ 246.98
	NH-PDIP 102520021	Total	\$ 11,001.32	\$ 10,246.98	\$ (10,000.00)	\$ 11,248.30

TOTALS **\$ 835,415.50** **\$ 130,889.21** **\$ (102,832.35)** **\$ 853,472.36**

Respectfully Submitted,

Randolph Bauer, Chair

Raymond Plante, Treasurer

Roger Rice, Secretary

REPORT OF THE TOWN CLERK – 2022

REVENUE HISTORY	2018	2019	2020	2021	2022
Motor Vehicle Permits Issued	\$ 716,116.40	\$ 745,302.24	\$ 753,992.33	\$ 776,569.78	798,185.72
Municipal Agent Fees	11,717.50	11,815.00	12,115.00	12,215.00	13,137.50
Cert. of Title Application Fees	1,610.00	1,594.00	1,422.00	1,534.00	1,432.00
Dog Licenses	4,700.50	5,035.50	6,056.50	6,467.50	6,655.00
Late Payments/Misc. fines	1,525.00	753.00	1,118.50	815.50	389.00
Civil Forfeitures	975.00	3,925.00	2,650.00	1,900.00	1,550.00
Marriage Licenses	1,300.00	850.00	600.00	700.00	700.00
Vital Record Fees	1,505.00	1,570.00	1,095.00	1,495.00	1,145.00
E-Reg Convenience Fees	374.00	403.00	1,059.00	1,129.00	943.00
Filing Fees (elections)	7.00	0	4.00	0	6.00
Voter Checklists purchased	275.00	250.00	275.00	500.00	375.00
UCC Filing	1,560.00	1,275.00	1,425.00	1,530.00	1,035.00
Pole License Filing	30.00	90.00	10.00	10.00	0
Wetland Application Filing	0	0	0	20.00	30.00
Returned Check Fines	325.00	175.00	250.00	375.00	325.00
Other	46.56	49.70	109.50	26.00	0
REMITTED TO TREASURER	\$ 742,066.96	\$ 773,087.44	\$ 782,181.83	\$ 805,286.78	\$825,908.22

Value of vehicle registrations (9) issued at no charge to Disabled Veterans and Purple Heart Recipients: \$ 2,283.

TRANSACTION HISTORY	2018	2019	2020	2021	2022
Motor Vehicle Permits Issued	4,851	4,887	4,993	5,029	5,099
Stickers/Plates Issued	4,687	4,726	4,853	4,896	4,972
Title Applications Reviewed	805	797	714	769	716
Online renewal orders (autos, dogs)	374	403	1,059	1,129	1,145
Dog Licenses Issued	752	800	830	878	878
Dog Civil Forfeitures/fines	36	138	106	81	64
Marriage Licenses Issued	26	17	12	14	14
Vital Record Abstracts Issued	105	120	81	117	85
Election Filing Accepted	19	11	21	10	22
UCC / Misc. Filings Accepted	5	4	4	7	4
Pole License Filing Accepted	3	9	1	1	0
Wetland Application Filing	0	0	0	2	3
Returned Check Pursuit	13	7	10	15	13
Notary/JP Services	176	219	163	120	118
Voter Registration	75	55	191	35	33
Absentee Ballots Issued	165	6	979	70	211
Total transactions listed	12,092	12,199	14,017	13,173	13,777

Transaction History:

The table to the left is a sampling of the transactions processed through the Town Clerk's office. This is a partial listing and does not reflect the full scope of activity that takes place.

Note: Not all transactions result in revenue.

Motor Vehicle: The New Hampshire DMV makes renewal data available to Town Clerks much sooner than they did in our pre-Covid days. This is a welcome change as it allows this office to mail out renewal notices earlier than we had in the past. Notices are generally snail mailed to residents a full six weeks before the registration expires allowing ample time to plan. Our software provider, Interware, has made an electronic reminder service available. At least twice a month, this office sets up e-mail reminders for residents whose registrations are about to expire. Our online and by mail renewal services are a convenient way to renew your registration(s). Most transactions processed in this office can be accomplished without an in-person trip. Thank you for making use of our online and mail services. It's fast and convenient!

When purchasing a new (not previously owned) vehicle, please bring in all the paperwork from the dealer, including the window sticker if provided, as Blue Book figures are not always available in our database.

REPORT OF THE TOWN CLERK – 2022

A delayed effect of Covid is a decreased inventory of vehicles for sale – both new and used. I do not track all newly purchased vehicles; however, I do track newly purchased or leased current model year vehicles. For those interested in “the numbers” the following figures represent five years of newly registered current model year cars:

2018	2019	2020	2021	2022
250	198	160	163	174

Dog Licenses: The cost of a dog license is currently \$10 for an intact dog aged seven months or older, \$7.50 for a neutered/spayed dog or dog younger than 7 months of age, and \$3 for a dog owned by someone 65 years of age or older (additional dogs are charged the regular rate).

Existing dog licenses expire April 30. We try to order dog tags so that they are received by March to give ample time for residents to renew their pet’s license and to schedule a rabies vaccine (if needed). Once the tags arrive, an email notice will be sent to owners reminding them to renew their pet’s license. Clerks are not required to send notices and we are fortunate to have the means to do so electronically. Dogs are required by NH law to wear both the rabies tag and the town tag.

Keeping residents compliant with dog licensing continues to be an issue. New Hampshire RSA 436:100 requires every dog, cat, and ferret 3 months and older to be vaccinated against rabies. New Hampshire RSA 466:1 requires every owner or keeper of a dog 4 months old or over to license their dog. The dog licensing year is from May 1 until April 30 regardless of when the tag is issued. Throughout the year this office receives copies of rabies certificates from veterinarians as required by RSA 436:102. Once received, it is the responsibility of the Town Clerk to contact the pet owner and notify them of licensing requirements in RSA 466:1. Late fees and civil forfeitures can be applied for non-compliance in the specified time frames. Continued non-compliance may result in a complaint served by a member of the Dunbarton Police Department.

The above is required by New Hampshire law – for the pet owner, the Town Clerk, veterinarians, and local law enforcement. Feel free to contact this office with questions on specific statutes or for further information.

Elections: There were three elections in 2022:

Election Name/ Date	# Voters on Checklist	Total Ballots Cast (Regular and Absentee)	% Turnout	Absentee Ballots Issued*
Town/School - 3/8	2169	443	20.4	11
State Primary – 9/13	2191	633	21	46
State General – 11/8	2281	1668	73	154

* The cost to mail an Absentee Ballot is 81¢ per ballot.

- **March 8, Town and School Elections/Town Meeting:** Thirty-five Election Officials and volunteers staffed the polls for all or part of the day. Twenty-three of these donated their time which resulted in a \$564 savings for Dunbarton! Ballots were tallied by 11:00pm. The last Election Official finished the evening at 2:45am.

- **September 13 State Primary Election:** Thirty Election Officials and volunteers staffed the polls for all or part of the day. Fifteen of these donated their time which resulted in a \$745 savings for Dunbarton! Ballots were tallied by 11:30pm. The last Election Official finished the evening at 3:00am.

- **November 8 State General Election:** Fifty-two Election Officials and volunteers staffed the polls for all or part of the day. Thirty-seven of these donated their time which resulted in a \$1,994 savings for Dunbarton! Ballots were tallied by midnight. The last Election Official finished the evening at 4:00am.

REPORT OF THE TOWN CLERK – 2022

In addition to our elected and appointed Election Officials, the folks on the following list stepped forward to offer their help with one or more elections. (Please accept my apology for anyone I may have overlooked.)

Terri Anarumo and Nancy Mullen were later appointed as Ballot Clerks; Jennifer Cormier was later appointed as Deputy Town Clerk. Dunbarton is always looking for registered voters to join us! Please consider getting involved!

- Alex Amann, Ballot Counter
- Terri Anarumo, Ballot Counter
- Kevin Burke, Ballot Counter
- Ty Cannon, Ballot Counter
- Mary Carlisle-Stadelmann, Ballot Counter
- Addison Chase, Ballot Counter
- Jennifer Cormier, Ballot Counter
- Moe Cormier, Ballot Counter
- Karen Cusano, Greeter/Ballot Counter
- Tom Cusano, Ballot Counter
- Jack Daly, Ballot Counter
- Deb Foster, Ballot Counter
- Nancy Goldstein, Ballot Counter
- Molly Goldstein, Ballot Counter
- Susan Jamback, Ballot Counter
- Sharon Kaminski, Supervisor of the Checklist ProTem, Ass't Supervisor of the Checklist
- Brad Klements, Ballot Counter
- Chanti Labrecque, Ballot Counter
- Mark Lang, Ballot Counter
- Don Larsen, Ballot Counter
- Bob Leonard, Ballot Counter
- Shannon Luby, Ballot Counter
- Leo Martel, Ballot Counter
- Gail Martel, Ballot Counter
- Ed Mears, Ballot Counter
- Carl Metzger, Ballot Counter
- Joseph A. Milioto, Asst Moderator, General Assistance
- Frederick J. Mullen, Subject Matter Expert, Ass't Moderator, Ballot Counter, General Assistance
- Leone Mullen, Ballot Counter
- Nancy Mullen, Ballot Counter
- Steve Mullen, Ballot Counter
- Robert Nault, Selectman ProTem
- Jim O'Brien, Ballot Counter
- Peter Orsi, Ballot Counter
- Elaine Ouellet, Ballot Counter
- Shannon Parr, Ballot Counter
- Beverly Porter, Ballot Counter
- Jon Reckard, Ballot Counter
- Roger Rice, Ballot Counter
- Norm Roberge, Ballot Counter
- Lara Routhier, Ballot Counter
- Dan Ryan, Ballot Counter
- Peggy Senter, Ballot Counter
- Wayne Shearer, Ballot Counter
- Nicole Sloane, Ballot Counter
- Anja Stadelmann, Ballot Counter
- John Stevens, Ballot Counter
- Jeff Trexler, Ballot Counter
- Deb Trottier, Ballot Counter
- Dan Troy, Ballot Counter
- Gayle Troy, Ballot Counter
- Phil Walker, Greeter, Ballot Counter
- Margaret Watkins, Ballot Counter
- Betsy Williams, Ballot Counter

Historical Collections: Preservation work was limited in 2022, however, Donna Dunn and Susan Bradbury continue to work on organization and research. They are dedicated!

Staffing: In July, Hope Arce resigned her position as Deputy Town Clerk to fill the position of Bookkeeper for the Town Office. In August, Dunbarton native Jennifer Cormier applied for and accepted the position of Deputy Town Clerk.

Website: Refer to the Town Clerk Page on our website for forms and additional information:

<https://www.dunbartonnh.org/town-clerk>

This year marks the 26th anniversary of my privilege of serving you. Thank you, Citizens of Dunbarton, for your continued support!

Respectfully submitted,
Linda L. Landry,
Certified Town Clerk

FIRE DEPARTMENT REPORT – 2022

The fire departments overall incidents were up by 10% over the previous year. Medical related calls such as medical emergencies, motor vehicle accidents, mutual aid medical calls and Off Highway Recreational Vehicles (OHRV) made up 66% of our total incidents in 2022. Part of the Hopkinton-Everett OHRV trail system is located in Dunbarton on state and federal land off from Ray Road. Since the pandemic there has been an increase of riders using the trail system that has caused a significant number of trail accidents which our department responds too. Locating injured riders on the trails, treating the patient and extricating the patient from the trail to a waiting ambulance is very time consuming and takes multiple personnel and additional resources to mitigate the incident.

Our apparatus is aging with our newest Engine being 18 years old and our oldest 32 years old. We will be asking for funding at Town Meeting to address some of our apparatus needs and would appreciate your support. With Dunbarton on the verge of a housing boom having reliable equipment to provide emergency services to protect lives and property is essential. The towns Safety Complex which serves both the police and fire departments also needs to be addressed. Our building is the oldest safety complex in the capital area and beyond. Both the fire department and police departments have out grown their space and in the near future will need to look at options for providing an adequate facility.

In October fire prevention education was presented to students at the Dunbarton Elementary School. This year's message was **“make a home fire escape plan”**. Locally and nationally we still are finding homes that do not have smoke detectors or working smoke detectors in every bedroom, outside each sleeping area and on every level of the home. Test all smoke alarms at least once a month and replace the batteries once a year.

The Dunbarton Firefighters Association was able to hold their chicken barbeque in 2022 after taking two years off for COVID – 19 concerns. Thank you to all that attended or supported the fundraiser. The association continues to support local and state organizations that need financial help. The association also purchased and donated a \$2500 dollar piece of lifting equipment to the fire department to be used with our ambulance.

Our members are continuing to respond to COVID – 19 calls in our community and are following COVID protocols that are necessary to protect our first responders. I would like to thank all of our members that serve our community on an on-call basis. Members put in hundreds of hours during the year responding to incidents, training, maintaining our equipment and building and attending meetings. I would also like to thank all the department heads, town employees, town board and committee members and the Board of Selectmen that assisted or supported the fire department in 2022.

Respectfully submitted,

Jonathan Wiggin

Dunbarton Fire Chief

DUNBARTON FIRE DEPARTMENT - 2022

DEPARTMENT MEMBERS

Mark Andrews	Heather Luby	Nick Sievers
Jacob Andrews	Cody Marcou	Brandon Skoglund
Amelia Aznive	Deb Marcou	John Swindlehurst III
Patrick Bowne	Lous Marcou	Jonathan Wiggin
Tamara Bowne	Zachery Marcou	Ben Wright
Jackson Crosby	Frederick Mullen	Heidi Wright
John Daly	Don Nason	Patrick Wright
Kevin Gawel	Robert Purcell	Charles Zahn
Mark Lang	Brian Rae	

2022 INCIDENTS

Alarm Activation	21
Car Fire	1
Chimney	1
Forestry	9
Hazmat	2
Medical	136
Motor Vehicle Accident	21
Mutual Aid Fire	21
Mutual Aid Medical	12
OHRV Accident	6
Service	11
Structural	4
Wires	22
<hr/>	
Total	266

EMERGENCY MANAGEMENT REPORT – 2022

The Hazard Mitigation Plan for the Town of Dunbarton was updated in 2022 and is currently awaiting approval from the NH Homeland Security & Emergency management, and by the Federal Emergency Agency (FEMA). A committee was formed in early 2022 and was made up of all the town's department heads, town librarian, school board representatives, town board and committee representatives, town administrator, a selectman and a citizen member. Meetings began in April and concluded in November with the board of Selectmen signing an adoption resolution. Over seven months, members of the committee met (14) times to review and updated the 2017 Hazard Mitigation plan. The plan is a very comprehensive document that covers Natural, Technological and Human Hazards. Hazard identification and risk assessments along with action plans were reviewed and developed for every potential hazard.

The committee in coordination with the Central NH Regional Planning Commission (CNHRPC) worked diligently to get this project completed on time. The town must have a current hazard mitigation plan in place to qualify for federal funds to cover local expenses spent during a weather event or other disaster. As of this writing, our town has applied for federal funds to cover expenses spent during the Christmas Eve day storm that caused road damage and left many residents without power.

I would like to thank Stephanie Alexander, Senior Planner from CNHRPC and Donna White, Administrator of Building, Planning and Zoning for the Town of Dunbarton for their hard work and expertise for making this update possible. I would also like to thank all the Hazard Mitigation Committee members who participated at the meetings and helped to complete all the work that was needed to finalize this project.

Respectfully submitted,

Jonathan Wiggin

Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

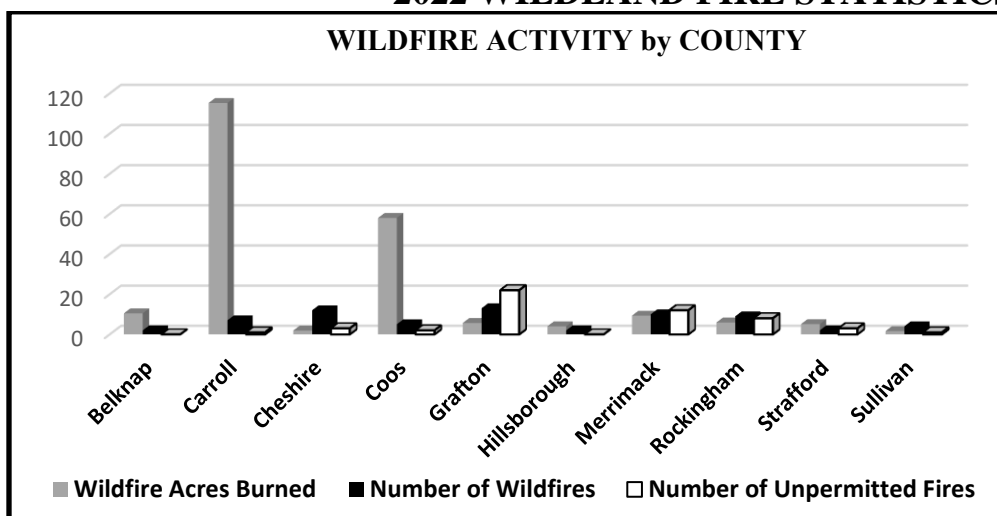
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **B**e Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

2022 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2022 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2022. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact now serves 24 communities in 4 counties. The Compact's operational area is 877 square miles with a resident population of 147,782. The Equalized Property Valuation in the area we protect is over 21.7 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. During 2022 Captain Folsom was promoted to Deputy Chief. The Dispatch supervisor position remains unfilled at the end of 2022. Congratulations to Deputy Chief Folsom!

At the end of 2021 our second attempt at replacing our Computer Aided Dispatch software (CAD) stalled when the vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We began 2022 with another search for a CAD vendor that can meet our needs. After reviewing proposals from several vendors, we selected Tyler Technologies. At the June 18, 2022 Compact meeting the board voted to contract with Tyler Technologies and to expend up to \$160,797.00 from the General fund to pay the initial costs associated with the CAD purchase. We have been working with the vendor since that vote and anticipate having the new CAD in service during the fall of 2023. During 2022 we received \$72,085.69 in settlement fees from the two CAD companies who failed to deliver a working CAD software program to us.

The 2022 Compact operating budget was \$ 1,373,643. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when possible.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we received final reimbursement from the State during 2022.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We were prospectively awarded \$162,398.00 for this project during June of 2022. We just received the final approval process from the State so we can begin the process to expend these funds.

As Chief Coordinator, I responded to 642 incidents, a 5% increase over 2021. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response

planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2022 were:

President, Chief Jim Morse, Henniker
Vice President, Deputy Chief Ed Raymond, Warner
Secretary, Deputy Chief Guy Newbery, Canterbury
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee was reconstituted in 2022 after several years on hold due to the pandemic. The committee has many new members and has added an EMS subcommittee. They presented one quarterly training Compact wide and have been working to find a solution to the lack of Firefighter 1 training courses available to our communities.

The Central New Hampshire Hazmat Team represents 59 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 11 hazmat incidents during 2022.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

A detailed activity report by town/agency is attached. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,
Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact

2021 Incidents vs. 2022 Incidents

ID #	Town	2021 Incidents	2022 Incidents	% Change
50	Allenstown	816	851	4.3%
51	Boscawen	240	272	13.3%
52	Bow	1,155	1,351	17.0%
53	Canterbury	364	301	-17.3%
54	Chichester	541	583	7.8%
55	Concord	9,715	10,644	9.6%
56	Epsom	1,086	1,123	3.4%
57	Dunbarton	240	264	10.0%
58	Henniker	1,002	1,103	10.1%
59	Hillsboro (includes Windsor)	1,028	1,135	10.4%
60	Hopkinton	1,404	1,402	-0.1%
61	Loudon	971	1,195	23.1%
62	Pembroke	355	359	1.1%
63	Hooksett	2,583	2,604	0.8%
64	Penacook RSQ	1,093	1,067	-2.4%
65	Webster	220	222	0.9%
66	CNH Haz Mat	17	11	-35.3%
71	Northwood	715	774	8.3%
72	Pittsfield	1,017	954	-6.2%
74	Salisbury	194	174	-10.3%
75	Weare	-	521	Q4 only
79	Tri-Town Ambulance	1,362	1,425	4.6%
80	Warner	573	541	-5.6%
82	Bradford	215	218	1.4%
84	Deering	248	288	16.1%
86	Washington	163	187	14.7%
89	Windsor	47	48	2.1%
		27,317	29,569	8.2%

Chief Gilbert	611	642	5.1%
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Dispatch Center Telephone Activity

****Ring Time Summaries are dependent upon 1.5 Rings of the Phone**

Inbound Telephone Calls	51,402	50,128	-2.5%
Outbound Telephone Calls	8,175	7,681	-6.0%
Total Telephone Calls	59,577	57,809	-8.5%

**DUNBARTON POLICE DEPARTMENT – 2022
ANNUAL REPORT**



Emergency: 911
24-Hour Dispatch Center: (603) 224-1232
Business Line, Non-Emergency: (603) 774-5500
Business Fax: (603) 774-5600
General E-Mail: dunbartonpd@gsinet.net
Facebook: www.facebook.com/dunbartonpolice
Webpage: www.dunbartonpolice.weebly.com

Our Mission

Provide responsive and professional law enforcement service to our community.

Our Values

Service, Respect, Integrity & Pride.

PERSONNEL SUMMARY

Name	Position	Serving Dunbarton Since
Christopher Remillard	Chief of Police	2008
Brian Tyler	Sergeant	2016
Thomas “Cody” Tompkins	Patrolman	2021
Vacant	Patrolman	TBD
Vacant	Patrolman	TBD
Michel Gorman	Part-Time Patrolman	2003
Daniel Sklut	Part-Time Patrolman	2012
Joseph Milioto	Part-Time Patrolman	1991
Christopher Connelly	Part-Time Patrolman	2020
Linda Marcoux	Part-Time Office Administrator	2022

EMPLOYEES HIRED

Name	Position	Date
Linda Marcoux	Part-Time Office Administrator	Jun 2022

EMPLOYEES PROMOTED

Name	Position	Date
None	None	None

EMPLOYEES SEPARATED/RETIRED

Name	Position	Date
Ralph McClellan	Patrolman	Sept 2022
Geoffrey Pushee	Part-Time Patrolman	Oct 2022
Jason Patten	Patrolman	Dec 2022

Personnel & Staffing

Officer Ralph McClellan retired from full-time law enforcement to pursue a career in the private sector after approximately ten (10) years of full-time police service. Part-Time Officer Geoffrey Pushee, also a Sergeant with the New Hampshire Fish and Game, resigned in October, 2022. His duties with Fish and Game keep him extremely busy and through no fault of his own, he hadn’t been able to work any patrol shifts in several years. After eight (8) years of service with the Department, Officer Jason Patten resigned to take a patrol officer position in his hometown, removing his daily commute. We wish Ralph, Geoff and Jason nothing but the best and thank them for their many years of service to the Town!

We happily welcomed back Linda Marcoux as our Part-Time Office Administrator, a position that had been vacant since approximately 2020. Linda previously worked for the Dunbarton Police Department from 2009-2015 before pursuing a career opportunity in the private sector. Linda manages the daily operations of the office to include payroll, processing invoices and report requests, assisting walk-in customers, special projects, and much more. She is a welcomed addition to our staff and has significantly lessened the administrative burden on our officers.

To address recruitment and retention issues, a national issue affecting nearly every police department, we conducted a wage study in 2022 in an effort to ensure that we are offering competitive base wages when compared to similar sized and contiguous communities. With the support of the Dunbarton Town Administrator and the Dunbarton Board of Selectmen, I am pleased to report that wages have been adjusted to be more competitive. This will help recruit and more importantly, retain employees. As of this report we are actively recruiting for two (2) full-time patrol officer positions. This is a lengthy process that involves multiple stages of testing and training. We are focused on finding the right “fit” for our Town and Department. As the Town continues to grow, we will be looking to expand our staffing levels accordingly.

Incidents & Calls for Service as Reported

91-A/Report Request	41	Illegal Dumping/Littering	11
911 Hang Up Call	16	Indecent Exposure/Lewdness	1
Abandoned Vehicle	1	Intoxicated Subject	1
Animal Complaint – Barking Dog	2	ICAC/Computer Crimes Investigation	3
Animal Complaint – Dog Bite, Etc.	5	ICAC Task Force	2
Animal Complaint – Dog at Large	37	Juvenile Involved/Incorrigible	10
Animal Complaint – Fish & Game	20	Law Enforcement Against Drugs Lesson	10
Animal Complaint – General/Other	23	Liquor/Tobacco Law Violation	1
Animal Complaint – Lost/Missing Dog	10	Lost/Missing Person	2
Assault (Includes Safe Schools Act)	3	Lost Property	7
Assist EMS/Medical Emergency	107	Mental Health	15
Assist Fire (Alarms, Hazards, Fires, Etc.)	44	Motorist Assist/Disabled Vehicle	65
Assist Bow Police	15	Motor Vehicle Collision	53
Assist General/Other Agency	75	Motor Vehicle Complaint	90
Assist Goffstown Police	20	Motor Vehicle Stop	1089
Assist Hopkinton Police	1	Neighbor Dispute	7
Assist Weare Police	39	Noise Complaint	3
Bicycle Patrol	2	OHRV Related Complaint/Issue	21
Burglary	1	OHRV Collision	6
Burglar Alarm	55	Paperwork Service – Other	23
Business Check/Patrol/Walkthrough	79	Paperwork Service – Restraining Order	5
Car Seat Check	15	Paperwork Service – Subpoena	16
Central NH SOU Callout	3	Paperwork Service – Warrant	24
Child Abuse/Neglect Complaint	3	Parking Complaint	14

Civil Matter	30	Pedestrian Check/Checking Subject	12
Court Order Violation – Bail Jumping	2	Pistol/Revolver License Application	21
Court Order Violation – Breach of Bail	2	Police Courtesy/Assist Citizen	86
Criminal Threatening	3	Police Information – MMHR Form	3
Criminal Trespassing	4	Police Information – Other	48
Death Notification	1	Project Good Morning Application	2
Directed Patrol – Accident Prevention	23	Pursuit	2
Directed Patrol – Burglary Prevention	67	Restraining Order – Information Only	6
Directed Patrol – General/Proactive	192	School Patrol/School Zone	228
Directed Patrol – Recreation Area Check	225	Search Warrant	7
Directed Patrol – Traffic Enforcement	207	Sex Offender Registration/Update	29
Disorderly Conduct/Disturbance	4	Suicide Attempt	1
Domestic Disturbance	12	Suspicious Activity	22
Drug Activity/Information	7	Suspicious Person	9
Drug Overdose (Non-Fatal)	2	Suspicious Vehicle	32
Failure to Register as Sex Offender	2	Theft/Fraud/Scam	55
False Information to Secure Firearm	1	Traffic Hazard	91
Fingerprint Service	32	Unwanted Subject	1
Firearms Related Complaint	7	Vacant Property Check	377
Follow Up	164	Vacant Property Check Request	64
Found Property	14	Vandalism/Property Damage	9
Harassment	11	Vehicle Check/Log	144
Hindering Apprehension/Prosecution	1	VIN Verification	48
Hit and Run	7	Welfare Check	36

Arrests & Prosecutions

In 2022 Dunbarton Police Officers logged 81 arrests which included physical custody arrests as well as other prosecutions. This is a summary of the total offenses/charges: 10 felonies, 81 misdemeanors, 75 violations, 6 protective custodies, 5 warrants from other agencies, and 9 electronic bench warrants.

Some notable arrests include, but are not necessarily limited to:

- Two (2) separate individuals were charged with possession of methamphetamine.
- Officer McClellan revived an individual with Narcan following a drug overdose. That same individual was later arrested on a New England wide extradition arrest warrant for failing to appear in court on an original charge of possession of methamphetamine.
- A registered sex offender was arrested for prohibited child care service, duty to report, falsifying physical evidence and default or breach of bail conditions following a criminal investigation.
- An individual was arrested and charged as a fugitive from justice as the result of an active felony arrest warrant out of the State of Maine.

Investigations

2022 was another very busy year for criminal investigations. Unique to a small agency is that we don't have a detective division; the responding officer is generally the one to investigate the case from start to finish. Our staff investigated and continue to investigate a variety of property crimes and crimes against persons. Criminal investigations are very time consuming and labor intensive. From collecting and analyzing evidence to gathering witness statements and writing reports, affidavits and other necessary paperwork, our officers remain very busy with criminal investigations.

We continue to work closely with the New Hampshire Internet Crimes Against Children (“ICAC”) Task Force to investigate the online exploitation of children. We investigated and continue to investigate several of these cases here in Dunbarton. Chief Remillard remains a member of the ICAC Task Force, providing operational assistance when able.

Several Dunbarton Police Officers are sworn Special Deputy Sheriffs with the Merrimack County Sheriff's Office, giving them statewide jurisdiction when conducting criminal investigations that originate in or have a nexus to Dunbarton, while also supporting certain specialized assignments and task force activities. We continue to work closely with our local, county, state and federal law enforcement partners and attend regional investigator meetings to discuss cases and share intelligence.

We continue to investigate a variety of scams, many of which are perpetrated on elderly members of our community. Some of these scams include “grandchild in jail,” cold calls, and random mailings. In an effort to expand our resources and training surrounding these types of investigations, we recently joined the Financial Abuse Specialty Team (FAST), a multidisciplinary team made up of public and private sector professionals that come together to combat scams and frauds. Please contact us immediately if someone tries to scam you.

Page's County Store and Deli was burglarized in August, 2022. We have identified several suspects and are continuing to investigate. We also conducted an investigation regarding a juvenile that was picked up by an adult, brought out of state, and sexually assaulted. The suspect has since been arrested and is facing criminal prosecution here in New Hampshire and Massachusetts.

Motor Vehicle Enforcement Activity

In 2022 we spent many hours conducting traffic enforcement. Our goal is to influence driver behavior to obey traffic speeds and controls. Much of our time was spent in the Town Center, Page's Corner, and back roads and thruways. We issued 216 motor vehicle citations, some in conjunction with an arrest or as the result of an accident investigation. Below is a highlight of some of the reasons citations were issued:

Stop Sign	3	Yellow Line/Highway Markings	6
Speed	46	Expired License	5
Non-Inspection	111	Open Container of Alcohol	1
Unregistered Vehicle	26	Motorcycle Endorsement Required	3

Officers were involved in two (2) pursuits during the year. Both offenders were later apprehended and charged accordingly. Officers also made numerous traffic related arrests for driving while intoxicated (“DWI”), operating after revocation/suspension, disobeying a police officer, alcohol ignition interlock circumvention, and other offenses.

We continue to deploy our portable speed signs around Town. These run strictly on battery power and are not deployed in colder weather to avoid unnecessarily depleting the battery or damaging the unit. We also conducted several traffic studies in response to citizen concerns.

We received funding from the New Hampshire Office of Highway Safety (OHS) to conduct grant-funded enforcement patrols for DWI, distracted driving, etc. We are utilizing this funding to address problem areas and citizen concerns. Grant funding continues through September, 2023.

The three-way-stop configuration of Page's Corner (State Routes 77/13) continues to be a source of frustration for many in Town. I would encourage everyone to visit our website and review the public facing documents regarding this intersection. It's important to mention that we are currently number 1 on the New

Hampshire Department of Transportation's 10-Year Plan to receive a roundabout:
dunbartonpolice.weebly.com/pages-corner-traffic-studies.html

Drug Activity

Drug activity continues to take place in Dunbarton. Crimes committed in Town, particularly theft related incidents, oftentimes have a direct nexus to drug addiction. Residents are encouraged to report drug activity by calling (603) 224-1232 or by contacting the Concord Regional Crimeline at (603) 226-3100. The most prevalent drug that we saw in 2022 was methamphetamine.

If you find a discarded hypodermic needle, please use caution and notify us immediately so it can be disposed of safely. Please be cautious with discarded plastic bottles as they may be used to manufacture methamphetamine. Such bottles can be dangerous due to the caustic chemicals used in the process. Our officers are equipped with automatic defibrillators and Narcan, a drug that reverses the effects of an opioid overdose and are licensed to administer them. These tools help to save lives from opiate overdose.

Community Policing Programs, Services & Projects

The Dunbarton Police Department is pleased to offer and participate in a variety of community-based programs and initiatives. Some of our community policing efforts from 2022 are outlined below:

- **Annual Bicycle Rodeo:** We hosted our 5th Annual Dunbarton Police Department Bicycle Rodeo in partnership with other local departments and businesses. We were able to pass out brand new bicycle helmets and related safety equipment thanks to a Safe and Active Community Grant through the Children's Hospital at Dartmouth (CHaD). We plan on continuing this tradition and hosting another Bicycle Rodeo in 2023.
- **Coffee with a Cop:** We hosted our 2nd Coffee with a Cop Event at the School Street Café in October, 2022. Coffee with a Cop is a national initiative that allows members of the public to interact with their local police officers in a casual setting. The event was well attended and we can't thank the School Street Café enough for hosting! We will host another event in 2023.
- **Bicycle Patrol Program:** We established a bicycle patrol program in 2022 thanks to a grant received from the Concord Regional Crimeline (see "Grants & Funding" section for more information).
- **Beards for Bucks:** Our members participated in "Beards for Bucks," a fundraising effort that raises funds and awareness for the Merrimack County Advocacy Center (MCAC) and the Granite State Children's Alliance throughout the month of October,
- **Prescription Drug Takeback:** In partnership with the Drug Enforcement Administration (DEA), we hosted a Prescription Drug Takeback Day Event in April and October to help our residents get rid of unwanted, unused or expired prescription medications. We collected a significant quantity of medications and will continue this initiative into the future in April and October of each year.
- **Special Olympics New Hampshire Polar Plunge:** Several members of the Department participated in the Special Olympics New Hampshire Polar Plunge, raising over \$1,400! We sincerely appreciate all who donated! We will be participating in this outstanding program again in 2023.
- **Fraud Awareness:** We partnered with the Dunbarton Public Library to host a Fraud Awareness Presentation taught by AARP. This focused on common scams and what individuals can do to protect their information. We are looking to host another fraud awareness presentation in 2023.
- **Concord Regional Crimeline:** We are a member of the Concord Regional Crimeline and attend monthly meetings when available. Anonymous tips and complaints regarding criminal activity, including drug-related activity, can be directed to the Concord Regional Crimeline at (603) 226-3100 or by texting TIPS234 and your message to CRIMES (274637). More information about the Crimeline can be found on their website at www.concordregionalcrimeline.com
 - Many thanks to Dunbarton residents Helga Bouchard and Haley Herber for serving as representatives for the Town of Dunbarton on the Crimeline!
- **Child Passenger Seat Technician:** Sergeant Brian Tyler is a Child Passenger Safety ("CPS") Technician. To arrange for a free inspection and installation of your child's car seat please e-mail Sergeant Tyler at btyler@gsinet.net. To learn more about the CPS program, please visit: <https://cert.safekids.org/>

- **Other Community Events:** Officers participated in or attended a variety of community-based events including, but not limited to: Story Time on the Town Common in partnership with the Dunbarton Public Library, a Touch-a-Truck Event in partnership with the Dunbarton Public Library, Dunbarton’s Annual Old Home Day, and Operation Secret Elf in partnership with the Dunbarton Congregational Church. We also hosted several ride-a-longs throughout the year, including for a Dunbarton resident and career exploration student!
- **Fingerprint Service:** We are pleased to offer a free fingerprint service for Dunbarton residents looking to have their fingerprints taken for employment or licensing purposes. Please call (603) 224-1232 to make an appointment.
- **Free Gun Locks:** We are a long-standing partner of Project ChildSafe which is an initiative that allows us to distribute free gun locks to the community. Gun locks may be picked up in our lobby during regular business hours or by calling (603) 224-1232.
- **Project Good Morning:** Beginning in 2022 we started offering Project Good Morning, a program that connects elderly residents with the police department for a daily check-in. More information about this program may be found on our website under the “Community Programs & Forms” tab.
- **Vacant House Checks:** We offer a Vacant House Check (“VHC”) program. We will keep an eye on your property while you’re out of Town. To fill out a VHC form, please visit our website and click on the “Community Programs & Forms” tab or stop by the station. This is a very popular service that we are proud to offer.
- **Facebook/Website/Monthly Report:** Please visit our Facebook page (www.facebook.com/dunbartonpolice) for important community announcements, monthly activity reports, press releases and safety tips and suggestions. We also maintain a website at www.dunbartonpolice.weebly.com which contains a live feed to our Facebook page for those who don’t have Facebook accounts. Information on community services, staff biographies and frequently asked questions can also be found on our website. We also publish a Monthly Report which highlights community policing initiatives, upcoming community events, training highlights, statistics, goals and projects, and more. This is published on our website and posted on our Facebook page.

School Safety & Programs

We work very closely with our partners at the Dunbarton Elementary School (“DES”) and SAU 67 to ensure the continued safety of students, faculty and staff. Throughout the school year we participated in various school safety drills and attended school safety team meetings. We also attended a physical security assessment conducted by the New Hampshire Department of Safety. Officers continue to provide a police presence during morning drop-off and afternoon release.

We taught ALICE, an active threat response training model, in May, 2022 to DES faculty and staff followed by tabletop scenario exercises in October, 2022. We also taught Civilian Response to Active Shooter Events (CRASE) to faculty and staff at the Bow Memorial School, at the request of the Bow Police Department. We also partnered with the Goffstown Truck Center to address increased school bus violation complaints and will be following established pickup routes at random times throughout the school year.

Chief Remillard taught the Law Enforcement Against Drugs (“LEAD”) curriculum, “Too Good for Drugs,” to the DES 6th grade class from January thru May, 2022. The program taught students how to set personal goals, make responsible and informed decisions, and utilize effective communication skills to avoid drug use. LEAD will return in February, 2023 for the current 6th grade class. More information about the program may be found on our website under the “Community Programs & Forms” tab.

Equipment & Technology

We worked closely with the Town’s Joint Loss Management Committee (JLMC) to address deficiencies in our aging building. We are tight on space and storage and quickly outgrowing our building. The lack of a sally port to store our vehicles is also a challenge.

Our membership in the Central New Hampshire Special Operations Unit (CNHSOU) affords us access to a Radio Technician. Through this partnership we were able to phase out obsolete portable radios and obtain new-to-us portable radios. Several radio and communications problems were also identified and addressed at no extra cost to the Town. The Town of Goffstown is using federal grant funding to improve radio

communications through the installation of new equipment. This will directly benefit our agency because Goffstown provides our dispatching services.

We are upgrading our body-worn cameras (“BWCs”) and related software thanks to a 50-50 match grant received through the New Hampshire Department of Safety. We have been wearing BWCs since 2016 and are very excited to upgrade our equipment and technology. We are currently working with our new vendor, Motorola, on an implementation date during the first quarter of 2023.

Training

Ongoing training and career development is an important function of a professional law enforcement agency. Properly trained law enforcement officers are better equipped to serve their community and reduce the risk of civil liability to the Town. Our officers exceeded minimum training standards and goals in 2022. Training standards are set by the Department and the New Hampshire Police Standards and Training Council (PSTC) and this Department. Some of the training topics completed in 2022 included Extremist Groups, Outlaw Motorcycle Clubs, and Gangs, Implicit Bias: Understanding Its Impact on Actions and Decisions, De-Escalation and Minimizing Use of Force, CPR/AED Recertification, Duty to Intervene: Legal Obligations and Training Solutions, Taser X2 CEW Recertification, Response to Resistance Classroom Training, Emergency Driving Refresher, Firearms Training, and many other topics. Officers were also kept up-to-date on crime and drug trends, legal updates, and relevant court decisions throughout 2022.

Sergeant Tyler became a certified instructor in Gracie Survival Tactics (Jiu-Jitsu), allowing us to revamp our defensive tactics training program. Officer Tompkins became certified in Integrating, Communications, Assessment and Tactics (ICAT), allowing us to implement an in-house de-escalation training program starting in 2023.

We also completed Use of Force Simulator Training at Primex, the Town’s liability insurance carrier. Officers had the opportunity to respond to a variety of scenarios and address rapidly evolving situations. We also participated in a multi-agency active shooter drill with our mutual aid partners. This training was facilitated and taught by members of the Central New Hampshire Special Operations Unit (CNHSOU), of which we are a member agency.

We also expanded upon our peer support and mental health related training. All staff members attended “Avoiding Burnout and Compassion Fatigue” taught by Forge/VFR Healthcare in Manchester. We also became a member agency of the Southern New Hampshire Peer Support/Critical Incident Stress Management Team to support one another in the aftermath of a critical incident. We continue to place a strong emphasis on ongoing mental health training and support for our staff.

In 2023 we will be signing up for the Daigle Law Group’s Path of the Guardian training platform. This will allow our staff to obtain their ongoing legal update training through means of a weekly training video, streamlining this particular training topic.

We continue to review and revise our policies and procedures. This an ongoing project.

Grants & Alternative Funding

We continue to seek out grants to help us meet our community’s needs while defraying or eliminating costs for local taxpayers. Below is a summary of various grants received in 2022:

Fish and Game OHRV Enforcement Grant: We received a grant from the New Hampshire Fish and Game to conduct extra OHRV enforcement patrols in the area of the Hopkinton-Everett OHRV Park in an effort to ensure the safety of all who use the trail systems. Patrols took place in the fall of 2022 and will continue in the spring of 2023.

HealthTrust Wellness Coordinator Funds: These annual funds are used towards wellness initiatives in the workplace. In 2022, participating members chose a set of health and wellness goals specific to their needs and were rewarded with a gift card upon meaningful participation. In 2023, we will be using the funds to put towards paid gym memberships for our staff.

New Hampshire Department of Safety Body-Worn Camera Grant: A 50-50 match grant received from the New Hampshire Department of Safety (DOS) allowed us to upgrade our body-worn camera (“BWC”)

equipment and technology with significant cost savings to the Town. We have been wearing BWCs since 2016 and are looking forward to implementing new cameras and data storage technology to improve operational efficiency.

Safe and Active Communities Grant: Provided by the Children’s Hospital at Dartmouth (CHaD), this grant supports our Annual Bicycle Rodeo by providing us with free bicycle helmets and related safety equipment. We passed out approximately fifty (50) helmets at our 4th Annual Dunbarton Police Bicycle Rodeo held in August, 2022.

All Clear Foundation’s Public Safety Workforce Resiliency Training Program Grant: A grant received from the All Clear Foundation is providing us with additional resources and training to expand upon our wellness initiatives in an effort to increase resiliency and officer wellbeing. The grant provides free web and application-based access to wellness resources for officers and their families as well as opportunities for additional wellness and resiliency training and certifications.

Concord Regional Crimeline Grant: This grant allowed us to establish a bicycle patrol program that will enhance our crime prevention and community policing capabilities. We plan on using the bicycle to augment patrols in and around the various trail systems, recreational areas and densely populated neighborhoods in Dunbarton as well as during community events such as Old Home Day, Halloween, Coffee with a Cop, our Annual Dunbarton Police Bicycle Rodeo and various school functions. The grant allowed us to implement this program at no cost to local taxpayers. A special thank you goes out to Dunbarton resident and Concord Regional Crimeline Vice Chair Helga Bouchard, Dunbarton Conservation Commission Chairman Brett St. Clair, the Dunbarton Board of Selectmen and S&W Sports of Concord for all of their support.

New Hampshire Office of Highway Safety Traffic Enforcement Grant: A grant received from the New Hampshire Office of Highway Safety is providing us with funding for officers to conduct extra traffic enforcement patrols in an overall effort to make our roadways safer. Various traffic enforcement initiatives conducted under the grant include distracted driving patrols, “Drive Sober or Get Pulled Over,” “U Text, U Drive, U Pay” and “Join the NH Clique.” The grant period runs from October, 2022 thru September, 2023.

United States Department of Justice Bulletproof Vest Partnership Grant: This grant provides us with funding to cover half the cost of replacement body armor for our officers.

United States Deputy Sheriff’s Association Equipment Donation: The Dunbarton Police Department received a generous equipment donation from the United States Deputy Sheriff’s Association (“USDSA”). The USDSA provided us with ten (10) trauma response kits and five (5) Halligan entry tools at no cost to our agency. This donation of equipment, valued at more than \$2,000, enhances our emergency response capabilities while also ensuring the safety of our staff and the general public.

The total value of grants/alternative funding received in 2022 was approximately **\$34,500**.

Police Department Income

Report Request Fees	\$150.00
Use of Police Vehicles on Details	\$8,674.00
Administrative Surcharge for Police Details	\$7,657.50
<i>Total 2022 Police Department Income</i>	<u>\$16,481.50</u>

Safety Reminders

Please be sure to lock the doors to your vehicles and residences and close your garage doors. Thieves walk neighborhoods looking for easy pickings. They open unlocked car doors but usually pass by the locked ones. Consider installing home security systems and surveillance cameras. They have become very affordable and easy to use. Consider our free Vacant House Check service if you are going to be away. The form can be found on our website at dunbartonpolice.weebly.com. You may also call (603) 224-1232 and an officer or dispatcher will assist you in filling out this form.

Parents and guardians: please closely monitor your children’s internet activity and usage. We have internet safety resources available and offer public training in partnership with the New Hampshire Internet Crimes Against Children (ICAC) Task Force from time to time. Please keep an eye on our Facebook page and local newspapers for public training announcements.

Conclusion

As I finish out my first year as your Chief of Police, I oftentimes reflect upon the overwhelming support that we receive from the community. From a friendly wave to baked goods or a simple “thank you,” we are all very thankful to work in such a supportive community.

Our staff are some of the most dedicated law enforcement professionals that I have ever had the pleasure of knowing and working with. They remain steadfast in their commitment to serving and protecting the Town of Dunbarton on nights, weekends, holidays and everything in between, away from their families. They move towards dangerous and unknown situations and persons without hesitation and always look for ways to help those in need. We are very fortunate to have them and I will continue to do everything that I can to ensure that they have the support, training and equipment to do their jobs safely and effectively.

I would like to sincerely thank the all of the residents, department heads, Town officials and employees, SAU 67 faculty and staff, and law enforcement partners for all of their assistance, collaboration, and support throughout the year. A special thank you goes out to the Dunbarton Fire Department for everything that they do for this community.

If I can ever be of any assistance to you, please e-mail me at chrisremillard@gsinet.net or call (603) 774-5500.

Respectfully,

Christopher Remillard

Christopher T. Remillard
Chief of Police
Dunbarton Police Department

DUNBARTON BOARD OF ASSESSORS ANNUAL REPORT 2022

In November of 2022 we lost our long-time member Mary LaValley who sat on our Board since 2006 then took on the role of Chairman in 2016 until her sudden passing. As a retired real estate broker, Mary brought experience to the board when evaluating the Municipal Resources recommendations or explaining the analogy to a newer member. She will be greatly missed.

We welcome Nicole Howley as our newest member of the Board filling the vacancy of our three member Board.

The Board of Assessors meet on the third Tuesday of each month at 7:00pm at the Town Office Building. All meetings are open to the public. Anyone wanting to meet with the Board may do so by calling the Town Office for an appointment.

Every year, the Board meets with property owners upon request to address their questions on property assessments as well as Abatements, Timber Tax, Current Use and Land Use Change issues. All of these assessing related questions are reviewed in advance by the Assessing Firm hired by the Town to conduct the annual assessment reviews, which allows us to keep a neutral opinion as a Board and provide professional and fair responses to all inquiries.

As a Board, one of our main objectives is to maintain equality from reval to reval. This is done every five years in accordance with state law. As in past years, we are asking the town residents to approve our Warrant Article to set aside monies for our next reval in 2025.

We would like to thank the staff at the Town Office and the Selectmen for their support and cooperation this year.

Respectfully submitted,

Bryan Clark
Jacques Belanger
Board of Assessors



Mary LaValley
1950 - 2022


~~~~~  
**Veteran's Credit**

Adopted in 1990 by petition for Veterans' optional credit \$100. Amended 2006 to \$500.

Adopted in 1990 by petition for Veterans' optional total disability credit \$700 to \$1,400.

In 2022 the Town of Dunbarton applied:

106 Veteran War Service Tax credits @ \$500.00 to qualifying Veterans.

1 Veteran War Service Tax credit (1/3 owner) \$165.00 to qualified Veteran.

6 Disabled Veteran Tax credits @ \$1,400.00 to qualifying Veterans.

2022 total funds credited for the War Service Tax credits = \$53,165

2022 total funds credited for the Disabled Veteran Tax credits = \$8,400

Total credited in 2022 for qualifying Veterans = \$61,565 (refund before setting tax rate)

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Elderly Exemption Credits

3-Elderly Property Owners qualified for reduced property taxes.

Total Exempt property values = \$314,000 x \$22.98 or a decrease of (\$7,215.72)

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**Solar Energy Exemption Credits** Adopted May 7, 1977

51-qualifying properties

Total Exempt property values = \$635,600

| <b>SUMMARY OF TOWN COMMON PROJECT</b>      |                   |
|--------------------------------------------|-------------------|
| <b>Fiscal Year Ended December 31, 2022</b> |                   |
| <b>Cash on Deposit December 31, 2021</b>   | <b>\$3,485.24</b> |
| <b>Receipts 1/01/22 to 12/31/22</b>        | <b>\$0.00</b>     |
| <b>Disbursements 1/01/22 to 12/31/22</b>   | <b>\$0.00</b>     |
| <b>Interest on Investments</b>             | <b>\$0.36</b>     |
| <b>Cash on Hand December 31, 2022</b>      | <b>\$3,485.60</b> |
| <b>Respectfully submitted,</b>             |                   |
| <b>Pamela Milioto</b>                      |                   |
| <b>Town Treasurer</b>                      |                   |

## BUILDING DEPARTMENT REPORT 2022

The department experienced some changes this year. Michael Cumings left the Town in August after five years as the building inspector/code enforcement officer. Michael was a valued member of the staff and is wished all the best in his full-time position with Bow. We were without an inspector for a couple of months, and I cannot thank Jon Wiggin and Dave Nault enough for stepping in to help cover plan review and inspections during that time. It was a bit bumpy, but we made it work without too much disruption to the residents and contractors. Brian Arsenaault was brought on as building inspector/code enforcement officer in October. Brian has a long history in the inspection/enforcement field and has acclimated quickly and smoothly. Even though inspections are scheduled for only two days a week, Brian makes himself available to residents and contractors throughout the work week via email or telephone.

There was a total of 325 permits issued and 356 inspections logged by the department in 2022. The inspections included responses to citizen complaints, site visits for structure location/setback verification, and code compliance for all electrical, plumbing, gas/mechanical, and building permits. The department also reviewed 26 septic system designs prior to their submittal to the NH Department of Environmental Services. Revenue of \$39,012 was collected for all permits issued by the department in 2022.

### BUILDING PERMITS FOR 2022

|                                      |             |                                         |           |
|--------------------------------------|-------------|-----------------------------------------|-----------|
| <b>New Home</b>                      | <b>18</b>   | <b>Cell Tower Electrical</b>            | <b>1</b>  |
| <b>Addition</b>                      | <b>5</b>    | <b>Oil Burner/Tank</b>                  | <b>5</b>  |
| <b>Accessory Dwelling Unit (ADU)</b> | <b>2</b>    | <b>Wood Stove</b>                       | <b>1</b>  |
| <b>Deck/Porch</b>                    | <b>7</b>    | <b>Town Hall Addition / Elevator</b>    | <b>1</b>  |
| <b>Garage/Shed / Garage with ADU</b> | <b>16/1</b> | <b>Solar</b>                            | <b>16</b> |
| <b>Renovation/Demolition</b>         | <b>16</b>   | <b>Driveway</b>                         | <b>16</b> |
| <b>LP Gas/Mechanical</b>             | <b>92</b>   | <b>Temporary Dwelling</b>               | <b>1</b>  |
| <b>Electrical/Generator</b>          | <b>80</b>   | <b>Pool</b>                             | <b>6</b>  |
| <b>Plumbing</b>                      | <b>23</b>   | <b>Fire Sprinkler</b>                   | <b>11</b> |
| <b>Foundation Support</b>            | <b>3</b>    | <b>In-home Elevator</b>                 | <b>1</b>  |
| <b>Mail Kiosk</b>                    | <b>1</b>    | <b>Pole Barn / Post &amp; Beam Barn</b> | <b>2</b>  |

The Building Inspector performs all inspections to ensure projects will be completed according to the New Hampshire Building Code. Brian serves as the Town’s Health Officer; Jon Wiggin serves as the Deputy Health Officer. The health officers do inspections for daycares, the school, foster homes, restaurants, and environmental concerns. They are regularly updated by NH Department of Health and Human Services on COVID-19 status and protocol. Brian also serves as the Town’s Code Enforcement Officer and is responsible for addressing citizens’ health and safety matters per Dunbarton’s Zoning Ordinance.

**Permits are required for the following work:** accessory dwelling units (ADU); additions; agricultural uses (e.g. greenhouse, stable, barn); commercial and industrial uses; decks; demolition; electrical/service entrance; fireplace/chimney; garages; generators; home occupation business; mechanical/gas; new home construction; oil and gas burner installation; pellet stoves; plumbing; pools; remodeling/renovation; sheds; solar; and temporary trailer/building.

Please note, when considering having livestock (generally accepted outdoor farm animals not to include cats, dogs, and other house pets), per the Dunbarton Zoning Ordinance: *‘On any farm or land use where livestock, poultry or swine are boarded, shelters, pens or runs used to contain said animals shall be no closer than 100 feet to any property line. This does not include pastureland.’*

Feel free to stop by or call the office at 774-3540, ext.106, with any building-related questions you may have. The office is open Monday through Friday between 8am and 4pm. We are available to assist residents with permitting questions, code compliance, and other land use matters.

*Respectfully Submitted,*  
Donna White – Office Administrator

## DUNBARTON PLANNING BOARD 2022

The Planning Board had another busy year relating to residential development during 2022. We held regular and workshop meetings to review subdivision, site plan, and lot line adjustment applications, as well as worked on updating the Zoning Ordinance, Subdivision, and Site Plan Regulations.

Four applications carried over from 2021. In January an application submitted by Charles Graybill was approved for a three-lot subdivision, with one lot utilizing the large-lot, reduced-frontage zoning per the Dunbarton Zoning Ordinance, on Gorham Pond Road. In February an application submitted by Gerald Dugrenier was approved for a two-lot subdivision on Montalona Road. In April an application submitted by Lamarque Family Trust was approved for a two-lot subdivision on Stark Lane. In August an application submitted by Michael Guiney was approved for a six-lot subdivision on Kelsea Road. This subdivision was approved with the condition that the developer and town share proportional costs for the upgrade of Kelsea Road needed to support additional traffic.

In March an application submitted by Grapevine LLC was approved for a two-lot traditional subdivision on Grapevine Road. The board also approved a second application from Grapevine LLC for an 11-lot Open Space subdivision on Zachary Drive. A 12.57-acre Open Space parcel was deeded to the Town of Dunbarton. The 11-lot Zachary Drive subdivision included an extension of Zachary Drive that was constructed by the developer. In April an application for a lot line adjustment between the Kemp and Willis properties on Gorham Pond Road was approved. As part of that project, another application was approved for a two-lot subdivision of the Willis property on Gorham Pond Road. During May an application from Strategic Contracting, LLC was approved for a nine-lot subdivision on Gile Hill Road. This subdivision was approved with the condition that the developer and town share proportional costs for road upgrades on Gile Hill Road needed to support additional traffic. In July the board heard and approved a site plan review submitted by Bryan Murphy for a propane fill station on Town Farm Lane.

The Board completed a review of the Workforce Housing Ordinance, to ensure it reflects the town's character and that it is consistent with current New Hampshire Planning and Land Use Regulations (RSAs). The objective of this work was also to simplify the process for a workforce housing development. The proposed revisions to the Workforce Housing Ordinance will be placed on the ballot for the 2023 Town Meeting.

The Board is currently reviewing the Subdivision and Site Plan Regulations. We are working with Central N.H. Regional Planning Commission who have conducted a review of our regulations and procedures. They have provided the Board with recommendations for a combined document which is being reviewed at monthly meetings.

Board membership remains stable. We are still seeking alternate members for the Board. Alternates attend each Planning Board meeting and participate in all matters before the Board. An Alternate would be appointed as a Voting Member in the event a Board member is absent or steps down from a particular project due to a conflict. Residents are encouraged to let us know if they would like to become a member of the Planning Board.

The Chairman would like to thank all members of the Board for their contributions and service. Members of the Board have spent time reviewing applications, plans, the town's regulations, and have provided valuable contributions. The Chairman also thanks Donna White of the Building, Planning and Zoning Department who works full-time answering questions for residents and applicants, processing applications, and preparing for and taking minutes during Planning Board meetings.

Respectfully submitted,

Board Members:

Charles "Chuck" Frost, Chairman

Jeff Crosby (Road Agent)

George Holt, Vice-Chairman

Alison Vallieres

Kenneth L. Swayze, Jr., Secretary

Brian Pike (Resigned, February 2022)

Justin Nault, Selectman's Representative

Ron Slocum



# CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

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28 Commercial Street, Suite 3, Concord, NH 03301  
(603) 226-6020      [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. George Holt and Ken Swayze served as the Town's representatives to the Commission in 2022.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2022, CNHRPC undertook the following activities in Dunbarton and throughout the Central NH Region:

- Provided general planning assistance related to potential zoning ordinance and land use regulation updates.
- Continued the development of the Regional Housing Needs Assessment in coordination with the NH Office of Planning and Development and the other eight NH regional planning commissions.
- Assisted in the development of Hazard Mitigation Plans in five communities (including Dunbarton) under the Building Infrastructure and Resilient Communities (BRIC) 2020 program and provided continued hazard mitigation plan implementation assistance in communities throughout the region.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2022, CNHRPC held five TAC meetings. The CNHRPC TAC solicited projects for the NHDOT 2025-2034 Ten Year Plan (TYP), and received and ranked project submittals for possible inclusion in the TYP. The Pages Corner Intersection Improvements project was added to the TYP Plan in 2022 and is scheduled for construction in 2032.
- Participated in a range of regional and statewide bicycle and pedestrian planning activities related to trails, sidewalks, bike lanes and bike shoulders, roadway surfacing, and safety. Assistance to local trail organizations and trail committees is a key component to this work.
- Provided coordination assistance to the CommuteSmart NH program that works to support transportation demand management services and rideshare coordination across the state utilizing Agile Mile transportation demand management (TDM) software.
- Conducted over 240 state and local traffic counts throughout the region. In Dunbarton, staff completed ten counts in 2022.
- Continued to work with communities on Natural Resource Inventory (NRI) development. Tasks include the identification and mapping of natural resources and the development of methods to overlay and quantify the relative value of natural resources in the community. Interactive online StoryMaps were developed to communicate results.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

| Town of Dunbarton Municipal Improvements Schedule |                                                     |                                               |                                  |               |           |          |          |      |           |             |
|---------------------------------------------------|-----------------------------------------------------|-----------------------------------------------|----------------------------------|---------------|-----------|----------|----------|------|-----------|-------------|
| 12/29/2015                                        | 2016-2021 CIP Committee Adoption                    | • =placeholder for CRF or BOND years \$ exper |                                  | Cost per Year |           |          |          |      |           | TOTAL       |
| Application Number                                | PROJECTS: DEPARTMENT CAPITAL PURCHASES/EXPENDITURES | Anticipated Cost                              | Method(s) of Financing / Notes   | 2016          | 2017      | 2018     | 2019     | 2020 | 2021      | 2016 - 2021 |
| <b>Costs</b>                                      |                                                     |                                               |                                  |               |           |          |          |      |           |             |
| <b>PD POLICE DEPARTMENT</b>                       |                                                     |                                               |                                  |               |           |          |          |      |           |             |
| 1-PD-2016                                         | Replace Existing Vehicle & Equipment                | \$44,000                                      | Warrant Article                  | \$44,000      |           |          |          |      |           | \$44,000    |
| 2-PD-2016                                         | Replace Existing Vehicle & Equipment                | \$44,000                                      | Warrant Article                  |               | \$44,000  |          |          |      |           | \$44,000    |
| 3-PD-2016                                         | Replace Existing Vehicle & Equipment                | \$44,000                                      | Warrant Article                  |               |           | \$44,000 |          |      |           | \$44,000    |
| 4-PD-2016                                         | Replace Existing Vehicle & Equipment                | \$44,000                                      | Warrant Article                  |               |           |          | \$44,000 |      |           | \$44,000    |
| 15-PD-2016                                        | Mobile Data Terminals & Software                    | \$16,852                                      | Warrant Article                  | \$16,852      |           |          |          |      |           | \$16,852    |
| Police Subtotal                                   |                                                     | \$192,852                                     |                                  | \$60,852      | \$44,000  | \$44,000 | \$44,000 | \$0  | \$0       | \$192,852   |
| <b>TS TRANSFER STATION</b>                        |                                                     |                                               |                                  |               |           |          |          |      |           |             |
| 5-TS-2016                                         | Replace 2000 Pickup Truck (2017)                    | \$40,000                                      | Warrant Article & CRF            |               | \$40,000  |          |          |      |           | \$40,000    |
| 6-TS-2016                                         | Transfer Station Equipment Capital Reserve Fund     | \$186,000                                     | See CRF deposits below           | •             | •         | •        | •        | •    | •         | \$0         |
| Transfer Station Subtotal                         |                                                     | \$226,000                                     |                                  | \$0           | \$40,000  | \$0      | \$0      | \$0  | \$0       | \$40,000    |
| <b>HD HIGHWAY DEPARTMENT</b>                      |                                                     |                                               |                                  |               |           |          |          |      |           |             |
| application?                                      | Highway Capital Reserve Fund                        | \$150,000                                     | See CRF Deposits below           | •             | •         | •        | •        | •    | •         | \$0         |
| 7-HD-2016                                         | Highway Vehicle Replacement (2017)                  | \$175,000                                     | Warrant Article & CRF            |               | \$175,000 |          |          |      |           | \$175,000   |
| Highway Department Subtotal                       |                                                     | \$325,000                                     |                                  | \$0           | \$175,000 | \$0      | \$0      | \$0  | \$0       | \$175,000   |
| <b>FD FIRE DEPARTMENT</b>                         |                                                     |                                               |                                  |               |           |          |          |      |           |             |
| 8-FD-2016                                         | Fire Department Capital Reserve Fund                | \$360,000                                     | See CRF Deposits below           | •             | •         | •        | •        | •    | •         | \$0         |
| 9-FD-2016                                         | Replace Command Car                                 | \$25,000                                      | Warrant Article                  |               | \$25,000  |          |          |      |           | \$25,000    |
| 10-FD-2016                                        | Forestry-Utility Truck                              | \$25,000                                      | Warrant Article                  | \$25,000      |           |          |          |      |           | \$25,000    |
| appl.-FD-2016?                                    | Engine #1                                           | \$400,000                                     | Warrant Article & balance of CRF |               |           |          |          |      | \$400,000 | \$400,000   |
| Fire Department Subtotal                          |                                                     | \$810,000                                     |                                  | \$25,000      | \$25,000  | \$0      | \$0      | \$0  | \$400,000 | \$450,000   |
| <b>CT CEMETERY TRUSTEES</b>                       |                                                     |                                               |                                  |               |           |          |          |      |           |             |
| 11-CT-2016                                        | Center Cemetery Roads & Premarking                  | \$22,800                                      | Warrant Article                  | \$15,000      | \$7,800   |          |          |      |           | \$22,800    |
| 12-CT-2016                                        | East Cemetery Erosion Control                       | \$20,000                                      | Warrant Article                  |               | \$20,000  |          |          |      |           | \$20,000    |
| 13-CT-2016                                        | Page's Corner Cemetery Roads                        | \$22,800                                      | Warrant Article                  |               |           | \$15,000 | \$7,800  |      |           | \$22,800    |
| 14-CT-2016                                        | Cemetery Fences Replacement                         | \$17,000                                      | Warrant Article                  |               |           | \$17,000 |          |      |           | \$17,000    |
| Cemetery Trustees Subtotal                        |                                                     | \$82,600                                      |                                  | \$15,000      | \$27,800  | \$32,000 | \$7,800  | \$0  | \$0       | \$82,600    |
| <b>BOS BOARD OF SELECTMEN</b>                     |                                                     |                                               |                                  |               |           |          |          |      |           |             |
| 16-BOS-2016                                       | Land Purchase Capital Reserve Fund (2021)           | \$660,000                                     | See CRF Deposits below           | •             | •         | •        | •        | •    | •         | \$0         |
| 17-BOS-2016                                       | New Town Facilities Capital Reserve Fund            | \$1,100,000                                   | See CRF Deposits below           | •             | •         | •        | •        | •    | •         | \$0         |



CAPITAL IMPROVEMENT SCHEDULE

| Application Number | OFFSETTING REVENUES / REIMBURSEMENTS for CAPITAL COSTS                                | Balance as of 9/30/15                                                                                  | Notes                                                       | 2016   | 2017      | 2018      | 2019      | 2020      | 2021      | TOTAL 2016-2021 |                   |
|--------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------------|-------------------|
|                    |                                                                                       |                                                                                                        |                                                             |        |           |           |           |           |           |                 |                   |
|                    | Transfer Station Equipment CRF (2017)                                                 | \$30,007                                                                                               | Pickup truck                                                |        | \$40,000  |           |           |           |           | \$40,000        |                   |
|                    | Highway Capital Reserve Fund CRF (2017)                                               | \$58,079                                                                                               | (dump truck sale \$ in bal.)                                |        | \$108,000 |           |           |           |           | \$108,000       |                   |
|                    | Fire Department Emergency Vehicle CRF (2021)                                          | \$40,008                                                                                               | Fire Engine \$400k                                          |        |           |           |           |           | \$400,000 | \$400,000       |                   |
|                    | Land Purchase CRF (2021)                                                              | \$43,918                                                                                               | Bond, Warrant Article, CRF                                  |        |           |           |           |           |           | \$0             |                   |
|                    | New Town Facilities CRF (future) - NEW                                                | \$0                                                                                                    | Establish 2018, withdrawal 2021                             |        |           |           |           |           |           | \$0             |                   |
|                    | Property Revaluation CRF (2020)                                                       | \$35,850                                                                                               | Statistical revaluation, \$80k                              |        |           |           |           | \$80,000  |           | \$80,000        |                   |
|                    | Police Vehicle and Equipment CRF - NEW                                                | \$0                                                                                                    | Establish 2016, remove 2017-2020                            |        |           |           |           |           |           | \$0             |                   |
|                    | Town Hall Theatre Restoration Committee CRF                                           | \$457                                                                                                  | 2015-2018 est.to finish bldg - lighting, sound system, etc. | \$0    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0             |                   |
|                    |                                                                                       |                                                                                                        |                                                             |        |           |           |           |           |           |                 |                   |
|                    | <b>Total Offsetting Revenues/Reimbursements for Capital Costs</b>                     |                                                                                                        |                                                             | \$0    | \$148,000 | \$0       | \$0       | \$80,000  | \$400,000 | \$628,000       |                   |
|                    | <b>OFFSETTING REVENUES/REIMBURSEMENTS IMPACT ON TOWN TAX RATE PER \$1,000 OF VAL.</b> |                                                                                                        |                                                             | \$0.00 | \$0.48    | \$0.00    | \$0.00    | \$0.25    | \$1.25    |                 |                   |
| Net Tax Impact     | Annual Costs                                                                          | <b>TOTAL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2016-2021</b>                                      |                                                             |        | \$261,852 | \$324,800 | \$247,000 | \$222,800 | \$171,000 | \$171,000       | \$1,398,452       |
|                    |                                                                                       | <b>NET IMPACT ON THE TOWN TAX RATE (\$ per \$1,000 of Valuation)</b>                                   |                                                             |        | \$0.86    | \$1.06    | \$0.79    | \$0.71    | \$0.54    | \$0.53          |                   |
|                    |                                                                                       | <b>NET VALUATION 2015 baseline of \$301,581,421 with estimated annual 1.0% growth starting in 2016</b> |                                                             |        | \$0       | \$0       | \$0       | \$0       | \$0       | \$0             |                   |
|                    |                                                                                       | <b>Dunbarton Municipal Improvements Schedule 2016-2021</b>                                             |                                                             |        | 2016      | 2017      | 2018      | 2019      | 2020      | 2021            | TOTAL 2016 - 2021 |

## DUNBARTON ZONING BOARD OF ADJUSTMENT – 2022

The Zoning Board of Adjustment is scheduled to meet on the second Monday of each month and met as business required during 2022. The Dunbarton Zoning Board of Adjustment held Public Hearings as required for the following requests:

### VARIANCES:

MICHAEL LUKSZA, 135 TWIST HILL ROAD, (C7-01-17) – The Dunbarton Zoning Board of Adjustment GRANTED the request for a Variance to allow an accessory dwelling unit with a total of 1,200 square feet vs. the 1,000 square feet allowed by the Zoning Ordinance at his property located in the Low-Density Residential District with the following condition:

- Sheds currently located in the building setback to be relocated before any building permits are issued for the property

JOSH AND MARNEY DURAND, 16 STARK HIGHWAY NORTH (E3-02-27) – The Dunbarton Zoning Board of Adjustment GRANTED the request for a Variance to Article 4, Section B of the Dunbarton Zoning Ordinance to allow them to construct an ADU (Accessory Dwelling Unit) closer than the required 40 feet from the east (front) boundary at their property located in the Village District, as submitted through the application and by the applicant. Based on evidence submitted, the Board feels the applicant has met all five criteria.

WAYNE B. MILLS. 50 STARK HIGHWAY NORTH (F3-01-04) – The Dunbarton Zoning Board of Adjustment GRANTED the request for a Variance to allow road frontage of less than 200 feet to subdivide the existing lot into two lots, based on information provided to the Board on a plan dated September 26, 2022 showing frontage of 93.96' on Stark Highway.

### EQUITABLE WAIVER:

SIFATHULLAH WOODOD/RAHIMULLAH, 1011 MEADOW LANE - (B4-01-09) The Dunbarton Zoning Board of Adjustment GRANTED the Equitable Waiver to Sifathullah Woodod and Rahimullah Woodod at 1011 Meadow Lane (B4-01-09) to maintain a shed within the side and rear setback based upon reliance on the fact that the shed was a replacement for one that was there for many years, the Town was aware of it, the previous shed was replaced in the same location, it does not provide any physical or dimensional violations that constitute public or private nuisance, the shed does not devalue surrounding properties, and the cost to relocate would outweigh any public benefit.

SIFATHULLAH WOODOD/RAHIMULLAH, 1011 MEADOW LANE (B4-01-09) The Dunbarton Zoning Board of adjustment GRANTED the request for an Equitable Waiver to allow them to maintain a carport within the side setback based on the fact that the violation was not noticed or discovered by any owner, former owner, owner's agent or representative, or municipal official, until after a structure in violation had been substantially completed.

### SPECIAL EXCEPTIONS:

KARL & JESSICA BAILEY, 10 SAMUELS COURT (G3-01-12, MEDIUM-DENSITY RESIDENTIAL DISTRICT REQUESTED A SPECIAL EXCEPTION TO ARTICLE 4, SECTION I - TABLE OF USES, C. COMMERCIAL – TO ALLOW THE USE OF AN EXISTING DETACHED GARAGE FOR STORAGE OF GUTTER MATERIALS AND HOME OFFICE SPACE. – **Applicant withdrew request.**

BRYAN MURPHY, 13 TOWN FARM LANE (B3-02-03) – The Dunbarton Zoning Board GRANTED the request for a SPECIAL EXCEPTION to Article 4, Section 1, Table of Uses, C. Commercial, of the Dunbarton Zoning Ordinance to allow a propane fill station to be constructed at said address for the purpose of filling propane tanks for customers, in addition to tanks for his own use, with the following conditions:



1. A security fence be constructed to house the main tank and any smaller customer tanks while being stored at the property.
2. Regular inspections by the Dunbarton Fire Chief will be required, including to allow for final certification.
3. Reliance on the information presented by the applicant in his application for a Special Exception.
4. Approval of the Planning Board.

In considering an appeal, the Board must act on the evidence before it and make its decision. In making its decision, the Board often stipulates certain restrictions, which the appellant must adhere to.

In any case involving a conflict of interest with a Board member, the Alternate member sits with the Board of Adjustment. The member with the conflict of interest is excluded from all deliberations and the vote on the decision. The Board of Adjustment must act within the limits set by the Dunbarton Zoning Ordinance and enforcement of its decisions rests with the Selectmen.

John Trottier, Chairman  
James Soucy, Vice Chairman  
Alison R. Vallieres, Secretary  
John Herlihy  
Dan DalPra  
Derrick Labranche, Alternate  
Matthew Delude, Alternate

## DUNBARTON ETHICS COMMITTEE – ANNUAL REPORT 2022

David Allen, Tom Hathcoat, Ed Mears, Marcy Richmond and Marilyn Terrell served on the Dunbarton Ethics Committee in 2022.

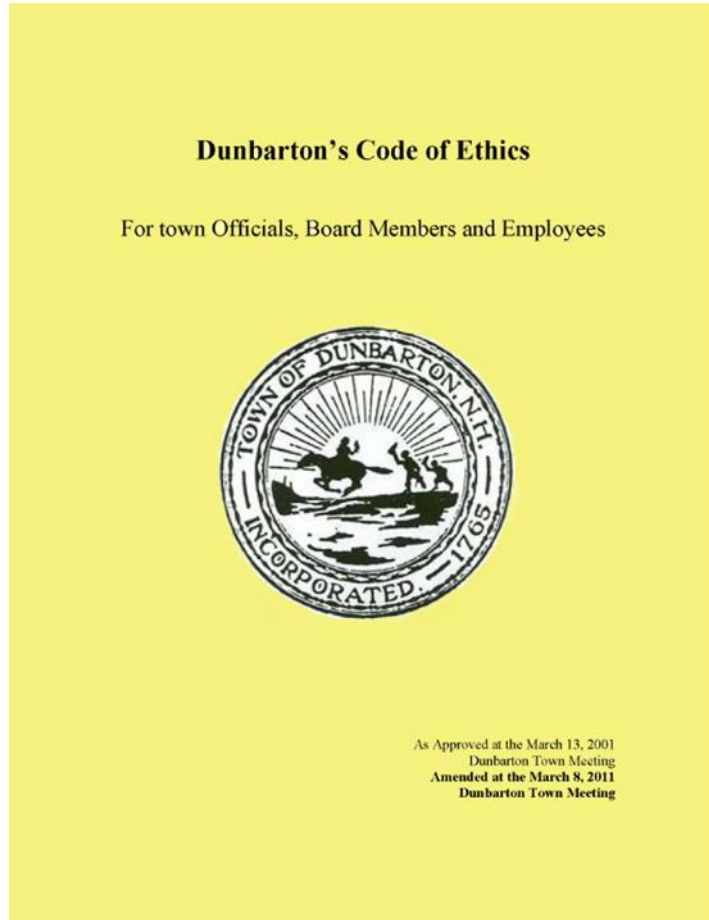
The Committee held one regular meeting in 2022 on April 12. Other normally scheduled meetings were canceled due to no pressing business. During the April 12, 2022 meeting the Committee provided training for 11 new town employees, officials, and board members pursuant to Section IV, B.2 of the Code.

Annual ethics training for new town employees, officials and board members occurs on the second Tuesday in April at 7:30pm.

No complaints were received by the Committee in 2022 and no requests for advisory opinions were filed.

Respectfully submitted,

David Allen, Chair



## Dunbarton Highway Department Report 2022

2022 was a big year for the Highway Department. A bond of \$1.3 million was approved by the voters, the first road improvement bond ever requested by the Department. The improvement project, which will be divided into two phases, will include shimming and overlaying of several Town roads.

Phase one of the project was completed during 2022. We were able to complete paving work on Robert Rogers Road, Gorham Pond Road, and Twist Hill Road. Phase two of the project is planned for 2023. Black Brook Road, Barnard Hill Road, Montalona Road, and Flintlock Farm Road will be included in that phase.

Morse Road was paved this year with funds from the operating budget. The Ray Road re-construction project was started this year. It will start up again in the Spring and be completed in the Summer of 2023. Roadside mowing, brush cutting, and shoulder and ditch maintenance was done as needed throughout town.

At the present time, the Highway Department consists of one full-time employee and a part-time elected road agent. During the upcoming year, I will be working with the Selectmen's Office to incorporate an additional part-time position that will eventually become a full-time position. The workload of the Department has been increasing, and this move will enable the Department to better serve the town's needs.

The Department would like to thank the other town departments, the Selectmen's Office, and the townspeople for their assistance and cooperation throughout the past year.

Cordially,

Jeff Crosby

Road Agent for the Town of Dunbarton

## Dunbarton Cemetery Trustees - 2022



This year the Cemetery Trustees included Don Larsen, Chairman, Judy Stone and Justin Nault, Trustees, and two alternate trustees, Judy Keefe and Linda Gray, Recorder.



In 2022 the Cemetery Trustees had a warrant article for Phase 2 for improving the Cremains Gardens at Pages Cemetery. Warrant Article #14 was for upgrading two plots of 4x4 couples lots in the Cremains Garden with cobblestone borders, hard pack walkways and two granite benches. Since 2020, 75% of the burials in Dunbarton were cremations.

Other improvements in 2022 were the removal of dead ash trees and the replacement of a failed culvert at the north entrance of Pages Cemetery. Ground penetrating radar was used in the historic sections of Pages and Center cemeteries to find unmarked graves.

Early spring saw the removal of unsightly brush at the top of the East Cemetery. At Center Cemetery there were several low/sunken areas which were filled with loam and over seeded to make it safer to walk in. In 2022 we continued to repair and reset the headstones and ground level monuments that were in need in all three cemeteries. Taking care of the monuments and headstones is on-going maintenance which is funded from our annual budget.

In 2013 the Town of Dunbarton voted to implement a **Cemetery Information Management System (CIMS)**, that stores burial information in the Cloud and allows one to search burial information online. In the fall of 2020, Judy Stone, Trustee, along with Judy Keefe and Linda Gray, Alternates, began the process of entering data. Meeting weekly, they entered information that was available regarding each and every gravestone in the three public cemeteries. To date, they have completed the primary inputting for East Cemetery, Pages/Mills Cemetery and Center Cemetery. Now they are inputting relevant information from our files into the data base. The goal is to have the CIMS program on-line for the general public in 2023 or 2024.



Many of the older gravestones need to be cleaned in order to read the inscriptions. On Saturday May 6, 2023, the Trustees, along with NH Old Graveyard Association, will have a FREE seminar from 1pm-3pm and demonstrate and train you, as a "Friend of the Cemeteries" in the proper chemicals and bushes to use when cleaning a headstone monument.

**Please contact us at [cemeterytrustee@dunbartonnh.org](mailto:cemeterytrustee@dunbartonnh.org) to pre-register.**

The Cemetery gates remain open from approximately April 15th (depending on weather) to December 1st. They are closed in winter to motorized traffic, but foot traffic is permitted. **The Trustees meet the 1st Tuesday of the month at 7pm** at the town offices with a couple of exceptions due to elections/town meeting or holidays.

2023's **Warrant Article #17** will be to establish a Monument Expendable Trust Fund. The sale of monuments, benches and cornerstones and to be able to accept privately donated gifts, legacies, and devises to be deposited into this fund for additional maintenance, and upkeep of the cemeteries. **Warrant Article #16** will be for closing out an old maintenance Trust Fund with the money going to the Town's General Fund.

Our budget was \$24,400 for lawn maintenance, cemetery improvements, fence/cemetery repair, monument repair, CIMS Mapping Services, loam and the Hearse House maintenance. For the year 2022, the Trustees recovered **\$3,181** in interest from the Perpetual Care Trust which goes to the Town's General Fund as revenue.

We would like to remind the citizens of Dunbarton of the cemetery regulations, they are posted on the town website for everyone's convenience. The regulations deal with items and issues such as: The purchase of lots, headstone standards, and graveside flowers and decorations. We believe that the regulations help assist in maintaining the cemeteries as a peaceful, dignified, safe and beautiful areas as well as a reverent symbol of the respect for the deceased, and a valuable link to the heritage of the community. You can find the regulations at the following address <https://www.dunbartonnh.org/index.php/editions-a-pricing/town-officials/cemetery-trustees>

Respectfully submitted: Don Larsen-Chairman, Judy Stone and Justin Nault, Trustees,  
Alternates Judy Keefe & Linda Gray, Recorder

## **DUNBARTON TRANSFER STATION REPORT 2022**

The year of 2022 was a trying year for the Transfer Station. As you are aware, we experienced staffing difficulties in the beginning of the year. I worked with the Board of Selectman throughout several meetings to determine a solution that would benefit both the Transfer Station and the residents of Dunbarton. The town was experiencing numerous challenges in hiring employees, so we upped our wages to attract new employees. This decision was not taken lightly, but myself, and the Board of Selectman now feel that we have competitive rates that will attract new employees and encourage our current employees to stay. I would like to thank the Board of Selectman as well as the Town Administrator for supporting the Transfer Station throughout this process.

An additional challenge this year included the market and rising costs. The market quickly declined at the start of the year. The last quarter of the year, however, the market was steady. I do not wish anyone to be discouraged by this, as recycling and reducing our trash tonnage is of utmost importance.

Having stated that, the town's disposal contract for MSW (trash) and C&D (demo) expired in December 2022. The first set of bids received by the Transfer Station had a disposal number of over \$100 per ton. Those bids were rejected and vendors were asked to rebid. The rebidding offered a more reasonable price in which we entered into a seven-year contract through the Concord Regional Solid Waste/Resource Recovery Coop. After tremendous amounts of effort from the town, we received the best price from and entered into a three-year contract with Naughton & Son Recycling LLC for C&D. Thank you to all who were involved in this process for your hard work and dedication.

In March of 2022, the town approved the purchase of a can crusher. The machine arrived in late November, and, after a few missing parts, the Transfer Station staff are excited to get the can crusher up and running. This machine will allow for an easier, more efficient process of can crushing.

In closing, I would like to thank the residents of Dunbarton for the endless generosity and patience that you have shown to my staff and I, despite our numerous challenges this year. I would like to thank the following individuals for their support: The Hird Family, owners of New England Traffic Safety Line Inc for donating the line striping, Ed Mysona of Quality Equipment Repair, and Jake Chabot of Chabot Welding for handling our repairs and keeping the Transfer Station up and running. Thank you to all the town departments and employees that helped to make 2022 a successful year.

Lastly, and certainly not least, I would like to thank two individuals who stepped up to the plate which allowed me to take a vacation: Bretton Etheridge and Kenneth Trainor. I greatly appreciate you both and all that you have done for me.

I look forward to serving the residents of Dunbarton in 2023.

# NRRA

## DUNBARTON, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| RECYCLABLE MATERIAL | 2022 RECYCLED AMOUNTS | ENVIRONMENTAL IMPACT!<br>Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.                                                                                                                   |
|---------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| GLASS               | 73,870.00 LBS         |   You conserved the equivalent of about <b>1,015.71</b> gallons of diesel being consumed! |

### AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **22,516.57 lbs. of carbon dioxide emissions**. This is the equivalent of removing about **2.22 passenger cars** from the road for an entire year.

# North Coast Services LLC

2:09 PM  
1/3/2023  
Accrual Basis

## North Coast Services LLC Sales by Customer Detail January through December 2022

| Dunbarton Transfer Station | Items                                    | Sum of Qty   |
|----------------------------|------------------------------------------|--------------|
|                            | ≤ 20 Pound tanks                         | 286          |
|                            | 18" Fluorescent Lamps, for Recycling 2'  | 10           |
|                            | Fluorescent Lamps, for Recycling         | 69           |
|                            | 20 Pound Tanks                           | 55           |
|                            | 250 lb Specialty Tanks                   | 1            |
|                            | 3' Fluorescent Lamps, for Recycling      | 21           |
|                            | 4' Fluorescent Lamps, for recycling      | 1222         |
|                            | 8' Fluorescent Lamps, for recycling      | 57           |
|                            | A/C                                      | 135          |
|                            | Alkaline batteries, for Recycling Button | 739          |
|                            | Cell batteries, for Recyclin Circle      | 1            |
|                            | Lamps, for recycling                     | 3            |
|                            | Compact Fluorescent Lamps (CFL),         | 588          |
|                            | Computers & Laptops, for Recycling       | 63           |
|                            | Crushed Lamps, for Recycling             | 40           |
|                            | Fire Extinguishers, for Recycling        | 41           |
|                            | Flat Screen Monitors, for Recycling Flat | 298          |
|                            | Screen Televisions, for Recycling Freon  | 250          |
|                            | Containing Device, for Recycling Freon   | 1            |
|                            | recovery Specialty Tanks Halogen         | 1            |
|                            | Lamps, for Recycling                     | 732          |
|                            | Helium Specialty Tanks                   | 14           |
|                            | Incandescent Lamps, for Recycling        | 590          |
|                            | Lead Acid Batteries, for Recycling       | 6            |
|                            | LED Lights, for Recycling                | 254          |
|                            | Lithium Batteries, for Recycling         | 4            |
|                            | Lithium Ion Batteries, for Recycling     | 18           |
|                            | Mercury Containing Devices (In-tact)     | 16           |
|                            | Miscellaneous Electronics, for           | 1480         |
|                            | Recycling Monitors, for Recycling        | 59           |
|                            | Printers, for Recycling                  | 1247         |
|                            | Refrigerators                            | 86           |
|                            | Specialty Tanks                          | 3            |
|                            | Televisions, for Recycling               | 4632         |
|                            | U-Bend Lamps, for Recycling              | 35           |
|                            | Ultra Violet Lamps, for Recycling        | 8            |
|                            | <b>Grand Total</b>                       | <b>13065</b> |



## DUNBARTON CONSERVATION COMMISSION 2022 REPORT

### Conservation Property Management

Commission members monitored and maintained trails in the Bela Brook and Kimball Pond Conservation Areas and replaced the sign marking the 122-acre Natural Area which abuts the Kuncanowet Town Forest and Conservation Area as well as repainting the sign at the Bela Brook trailhead. We also performed the annual monitoring of several conservation easements in town.

The surveying firm we hired completed the survey of the Bela Brook Conservation Area and marked the boundaries.

With the assistance of our forester, Dalton Mountain Forestry, the Commission developed the next 10-year stewardship plan for the Kimball Pond Conservation Area which was accepted by the NH Division of Cultural and Natural Resources which holds the easement on the property.

We maintained the Kimball Pond dam and hired private contractors to grind more stumps and bushhog the wildlife clearcut area at Kimball Pond.

The Commission held a public hearing as required and worked with the Town Road Agent to review and approve improvements to Gile Hill Road which involved widening the road somewhat and cutting trees to accommodate additional traffic more safely as a result a new subdivision planned there. We also developed a Scenic Road Design Standard and shared that with the Board of Selectmen and the Planning Board.

We reviewed and approved several wetlands permits, and met with the environmental consultant for Eversource which planned a major transmission line structure replacement project requiring significant environmental permitting.

The Commission is in the process of exploring options for a public trail that makes use of the access granted as a result of the conservation easements purchased on the Koerber and Stone properties in town.

In December we were the successful bidder in a foreclosure auction on a 28-acre lot that abuts the west side of the Kimball Pond Conservation Area and will add that to the conservation area.

### Permits

All residents are reminded that any activity involving wetlands, including stream crossings, requires a permit from the Wetlands Bureau at NH Department of Environmental Services. A Shoreland Impact Permit from NHDES is required in advance for development or vegetation removal within 250 feet of the protected shoreland around Dunbarton's Great Ponds, including Gorham Pond, Kimball Pond, Long Pond, Purgatory Pond and Stark Pond. The ponds, their tributaries and adjacent wetlands also fall under the Town's Wetland Conservation District. Please contact a Conservation Commission member, or attend our monthly meeting, if you have any questions about wetlands laws or have a project, such as a driveway or access road, that might affect wetlands and would require a permit.

### Meetings

The Conservation Commission meets the second Wednesday of the month at 6 pm at the Town Offices. Meeting minutes are available on the Town website. We welcome new members, and anyone interested in helping protect and maintain the town's conservation and natural areas. If interested, email [conservation@dunbartonnh.org](mailto:conservation@dunbartonnh.org).



Descriptions and maps of our conservation areas may be found at [www.dunbartonconservation.org](http://www.dunbartonconservation.org).

Respectfully submitted,

Brett St. Clair, Chair  
Darlene Jarvis, Secretary  
George Holt  
Stan Sowle  
Jim Stone, Vice Chair Emeritus

Drew Groves, Vice Chair  
Ronald Jarvis  
Margaret Watkins  
Keith Bennett, Alternate  
Jane Grant, Member Emeritus

Conservation Property Managed by the Conservation Commission

|                                              |                |
|----------------------------------------------|----------------|
| Bela Brook Conservation Area                 | 289 +/- acres  |
| Kimball Pond Conservation Area               | 977 +/- acres  |
| Kuncanowet Natural Area                      | 122 +/- acres* |
| Lot South of Gorham Pond                     | 13 +/- acres   |
| Long Pond                                    | 16 +/- acres   |
| Mary A. Kaminski Recreation Area<br>(Ray Rd) | 20 +/- acres   |
| Chan Lot, Gile Hill Road                     | 42 +/- acres   |

Conservation Easements Monitored by the Conservation Commission

|                           |               |
|---------------------------|---------------|
| Story Easement            | 45 +/- acres  |
| Grant Easement            | 8 +/- acres   |
| Taylor Easement           | 145 +/- acres |
| North Woods Road Easement | 3 +/- acres   |

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**CONSERVATION COMMISSION**

|                                 |    |             |
|---------------------------------|----|-------------|
| Balance as of December 31, 2021 | \$ | 179,843.07  |
| Current Use 2022                | \$ | 54,085.00   |
| Interest Revenue                | \$ | 72.25       |
| Receipts 1/1/22 to 12/31/22     | \$ | -           |
| Expenses                        | \$ | (34,505.64) |
| Balance as of December 31, 2022 | \$ | 199,494.68  |

Respectfully submitted,

Pamela Milioto  
Town Treasurer

## **DUNBARTON TOWN FOREST COMMITTEE 2022 ANNUAL REPORT**

The Town Forest Committee (TFC) (the Committee) manages approximately five hundred acres of town-owned forest land. The Committee understands that responsible forestry practices improve forest health, sustain future timber production, enhance wildlife habitat and provide public access. To that end, the Committee has sought the expertise of a local forester to write a forestry management plan to ensure that the forests, on a rotating basis, produce a sustainable income. In the past, the Committee has used its income to purchase forestry related equipment for the Dunbarton Fire Department, the Kuncanowet Town Forest and Conservation Area and oversee the care and pay for replacement of the trees on the Town common.

The Society for the Protection of New Hampshire Forests (SPNHF) (Forest Society) holds an executory interest in the Winslow lots where the gravel pit is located on Ray Road. After site walks and discussions, there was some confusion regarding the extent of the land that the SPNHF said can be mined. The TFC sent a letter to the SPNHF explaining the Committee's opinion as to how much area could be mined and stay within the original proposed mining area. A member of the SPNHF staff later met with two TFC members and seemed pleased with the reclamation efforts at the pit. Very few years' worth of road sand remains to be mined.

As in the past, the TFC has looked for other pieces of forested lands to purchase for future timber harvest. The Committee made several offers on a property that the members felt would eventually yield a profitable timber harvest. By virtue of its location and diverse habitat it may support numerous animal species. After several price hikes by the owner, the Committee felt that it could not justify exceeding the highest bid and withdrew from the bidding.

The Chair of the TFC was approached by a logger representing a few homeowners from the Tucker Hill development concerning cutting dead trees on land overseen by the TFC to improve the view from some of the houses. The logger was told that he and/or members of the development should attend the next TFC meeting to make their case and let the TFC members decide what to allow. No one appeared at the meeting and the Committee assumed the matter had been dropped. Upon later inspection by a TFC member, a couple dead trees had been cut. Because the trees were dead and of no value, there was nothing to gain from legal action. The TFC decided not to take legal action unless further incursions take place.

The TFC voted to replace one or two of the trees on the Town common and will do so when a suitable species has been selected.

The TFC was asked to allow NEW ENGLAND K9 SEARCH AND RESCUE to use the Ray Road gravel pit to conduct a portion of their canine search and rescue training. The Committee agreed. At a later date, Channel 9 reported that NEW ENGLAND K9 SEARCH AND RESCUE dogs had found a missing person.

It was reported to the Committee that the Department of Environmental Services (DES) was requiring the Transfer Station to install "NO TRESSPASSING" signs and fencing where natural barriers do not exist.

The Committee was saddened by the passing of Mary White, wife of former long-time TFC member and Committee Chairman, Ed White.

Respectfully submitted,  
Jeff Crosby, Chairman  
Patrick (Woody) Bowne, Vice Chair  
Fred Mullen, Treasurer  
Ron Jarvis, Secretary  
Bryan Comeau, Forester

| Town Forest Lots                       | Lot #    | Acreage from<br>Tax cards |
|----------------------------------------|----------|---------------------------|
| Wil Brown Lot - off Kimball. Pd. Rd.   | B5-03-02 | 9.30                      |
| Charles Little Lots - Kimball. Pd. Rd. | B5-02-13 | 25.97                     |
|                                        | B5-03-01 | 105.40                    |
|                                        | C5-01-03 | 95.44                     |
|                                        | C5-01-05 | 30.68                     |
| School Lot – Mansion Rd.               | E3-02-01 | 10.50                     |
| Winslow Lot – Winslow Rd. & Stark Lane | G2-04-06 | 47.30                     |
| Winslow Lot - Stark Pit – Ray Rd.      | H2-02-04 | 100.86                    |
| Transfer Station – Rt. 77              | I1-03-02 | 43.00                     |
| Crosby Lot – Rt. 77                    | I2-02-03 | 39.00                     |

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### **TOWN FOREST FINANCIAL REPORT 2022**

|                                                              |                            |
|--------------------------------------------------------------|----------------------------|
| Balance: January 1, 2022                                     | \$133,549.49               |
| <b>RECEIPTS: 2022</b>                                        |                            |
| Town of Dunbarton (winter sand for the year 2021)            | \$2,034.00                 |
| Ameriprise Financial Svc. (dividends & interest) year 2022   | \$2,674.71                 |
| Ameriprise Financial Svc. (change in value) year 2022        | -\$9,490.08                |
| Interest on trust fund (Winslow Town Forest)                 | \$0                        |
| <b>TOTAL RECEIPTS:</b>                                       | <b><u>-\$4,781.37</u></b>  |
| <b>BALANCE plus RECEIPTS:</b>                                | <b>\$128,768 .12</b>       |
| <b>PAYMENTS: 2022</b>                                        |                            |
| NH Timberland Owners Association (dues – year 2022)          | \$25.00                    |
| Reclaim and grading Stark Pond sand pit (2022)               | \$3,800.00                 |
| <b>TOTAL PAYMENTS:</b>                                       | <b><u>\$3,825.00</u></b>   |
| <b>BALANCE plus RECEIPTS less PAYMENTS : January 1, 2023</b> | <b><u>\$124,943.12</u></b> |

Respectfully submitted,  
Fred J. Mullen, Treasurer  
Dunbarton Town Forest Committee

## **KUNCANOWET TOWN FOREST AND CONSERVATION AREA 2022 ANNUAL REPORT**

Trails were the focus of most activities of the Kuncanowet Town Forest and Conservation Area (KTFCA) Committee this year. In July the Committee adopted a new trail map created by Jon Reckard that includes trail lengths, contour lines, waterbodies, and selected points of interest.

There were no organized trail clean up days, but Committee members and trail users did their best to keep on top of the multiple blowdowns across trails that occurred throughout the year. Committee members also removed two empty 55-gallon drums and approximately twenty 5 gallon pails from the property. The parking lot gate was repainted, and the trailhead was cleaned up.

Hikers should be aware of new trail signage, expected to appear in the spring.

The Committee also adopted a formal Trail Policy, which acknowledges that the current 7-mile trail system offers multiple hiking skill levels and a good diversity of natural and historical features for visitors to enjoy; no additions to it are anticipated at this time. Should trails re-routes be necessary, the policy provides specific guidelines. It also reiterates that the property is for pedestrian use only. This is a naturally dynamic forest/wetland area, and the Committee welcomes any information on notable wildlife or resource sightings.

Both the map and the Trail Policy can be found on the Town of Dunbarton website under KTFCA Committee.

Most of KTFCA is under a conservation easement held by the State, and the KTFCA Committee is responsible for monitoring the property on an annual basis to make sure all terms of the easement are being met. Periodically, the State monitors its easement properties in person. This year Jocelyn Duffy conducted a Field Visit for the State, accompanied by several KTFCA members.

The field on the west side of Gorham Pond Road (Foggs' Field) is managed by the KTFCA Committee. Management activities are governed by terms set forth by Vera and Forrest Fogg, who donated this land to the town. The terms focus on maintaining the field as habitat for nesting grassland species. Again, this year the Committee concentrated efforts on restoring the fields to grasses and eliminating brush and woody material. Spraying to reduce/control the invasive species around the impressive barn foundation on the property was supported again this year by Donna Dunn, to whom many thanks are due. It is for the maintenance of Foggs' Field that the Committee is requesting a line item in the budget, as committed by the Selectmen when they accepted the property.

The Committee was sorry to say goodbye to Larry Cook, who served for 6 years and spent a lot of chain saw/trail maintenance time on the property, as well as hours of enjoyable hiking.

The KTFCA Committee meets at 5:30 PM on the first Tuesday of January, April, July, and October.

Respectfully submitted,

|                                       |                           |
|---------------------------------------|---------------------------|
| Ron Jarvis, Co-chair and Trail Master | (Town Forest Committee)   |
| Margaret Watkins, Co-chair            | (Conservation Commission) |
| Darlene Jarvis, Secretary             | (Conservation Commission) |
| Dave Nault                            | (Selectmen's Rep)         |
| Patrick "Woody" Bowne                 | (Town Forest Committee)   |
| Fred Mullen                           | (Town Forest Committee)   |
| Brett St. Clair                       | (Conservation Commission) |
| Peggy Senter                          | (Member at Large)         |
| Larry Cook                            | (Member at Large)         |

**SUMMARY OF KTFCA MAINTENANCE FUND**

Fiscal Year Ended December 31, 2022

|                                   |             |
|-----------------------------------|-------------|
| Cash on Deposit December 31, 2021 | \$11,305.70 |
| Receipts 1/01/22 to 12/31/22      | \$0.00      |
| Interest on Investments           | \$2.10      |
| Total                             | \$11,307.80 |
| Disbursements 1/1/22 to 12/31/22  | \$0.00      |
| Cash on Hand December 31, 2022    | \$11,307.80 |

Respectfully submitted,

Pamela Milioto  
Town Treasurer

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**Dunbarton Energy Committee**

Fiscal Year Ended December 31, 2022

|                                   |            |
|-----------------------------------|------------|
| Cash on Hand 12/31/2021           | \$1,580.15 |
| Receipts 1/01/22 to 12/31/22      | \$0.00     |
| Disbursements 1/01/22 to 12/31/22 | (\$466.59) |
| Interest on Investments           | \$0.12     |
| Cash on Hand December 31, 2022    | \$1,113.68 |

Respectfully submitted,

Pamela Milioto  
Town Treasurer



## DUNBARTON ENERGY COMMITTEE

Dunbarton Energy Committee's Mission statement:

*“To encourage and support Dunbarton’s municipality, businesses and residents in the practical application of technology resulting in energy efficiency and sustainable energy for buildings and transportation in order to lower our energy costs and reduce our carbon emissions.”*

The 160-panel, 63.2kW solar array at the Dunbarton Transfer Station continues to produce sufficient power to significantly reduce the electric bills of all town buildings (Transfer Station, Fire Dept., Police Dept., Town Office, Town Garage, Town Hall/Library). With lease payments of \$815/month and no upfront cost, the array is more than paying for itself. The lease /buyout option will be paid off in 2026 and the array will be producing electricity until at least 2045 (system performance guarantee term) with all of the electric power output after 2026 going to reducing the town electric bills. Savings (currently projected to be in excess of \$384,000) should also increase as the cost of electricity increases over time. The increases that we are seeing from Eversource will factor into additional cost avoidance as the town won't be subject to the bulk of those increases.

We are currently crafting a solar array proposal for our Elementary School that is over 2 times as large (Estimated 140kW) as the current Transfer Station array with savings that would be extended to the school's electric energy costs.

With the present quickly increasing costs of energy and electricity, we notify the public on our website and the Dunbarton Community Group Facebook page that the Dunbarton Energy Committee can provide residents advice for savings opportunities.

The Neighbors Warming Neighbors Program has performed a total of 44 home audits since the program began in 2012. It has been and remains on hold since 2020 due to COVID safety concerns. The program provides a CD with thermal images of their building as well as a written report that summarizes the audit findings, provides recommendations to improve the building's energy efficiency, and identifies applicable energy efficiency rebate programs for which they qualify. We are not sure when we will be able to continue this program. Email at [energy@dunbarton-energy.org](mailto:energy@dunbarton-energy.org) if you think that this program should be continued.

The Central NH Energy Expo was back in 2022 and we partnered with the new Bow Energy Committee. Watch for a notice for scheduling your visit to Energy Expo23 later in 2023.

Residential solar electric installations in town continue to grow, now more than 80, producing significant savings to their owners. The Committee offers to provide advice and assistance to those considering installing solar arrays on their property. Feel free to contact us and we will share lessons learned in designing the town arrays.

We welcome new members to bring new ideas and help with present and future new activities. We have openings in 2023 and would greatly appreciate at least two more Town residents and their ideas & project contributions. Email us at [energy@dunbarton-energy.org](mailto:energy@dunbarton-energy.org) or see us on the web at [www.dunbarton-energy.org](http://www.dunbarton-energy.org) or at [www.facebook.com/Dunbarton-Energy-Committee-195961943752074](https://www.facebook.com/Dunbarton-Energy-Committee-195961943752074)

Dunbarton Energy Committee: Mike Kaminski (Selectmen Rep.), Dana Lavoie, David Elberfeld, George Holt, Brian Watford, Bob Ray (co-chair), John Stevens, (co-chair)

## DUNBARTON RECREATION COMMITTEE 2022

The Dunbarton Recreation Committee came back together within the month of September 2022. Will Johnson, a dedicated dad, volunteer, coach, ref, and community member resigned the chair seat. Will served on the Recreation Committee for 12 years while his children participated in the program. Of those 12 years Will continued to run the program on his own for about 5 of the last remaining years and it was an extremely trying time in having to also handle the pandemic and run a successful program. However, it was clear that no matter how hard it was to run the program, Will was dedicated to fostering an environment that allowed all players to learn and play from grades K – 12.

My introduction to the Dunbarton Recreation basketball program started when my son joined K basketball. I would hear Will share that he had about 2 years left in running the program and was looking for someone to step up. Each year I continued to hear Will asking for folks to express interest. It didn't take much for me to ask Will, "Do you have anyone?"

Which is where we are today! After having met with Will to learn some of the history, myself Kristine Flythe, was sworn into the Chair seat for the Dunbarton Recreation Committee. I was able to talk with and garner support from both Jake Ottolini and Jennifer Ottolini. Jennifer Ottolini was sworn in as Treasurer. 2022 brought back some support for Recreation. I have had the opportunity to talk with members of the Dunbarton Garden Club to return the operations of both the Halloween and Tree Lighting event under the operation of Recreation. In addition, discuss the many opportunities that could exist with the newly renovated town hall space.

While the ideas are endless, fall of 2022 was full of a lot of learning to understand what opportunities are available for basketball and more.

This past fall the Recreation Committee did the following:

- General Registration from the 2021-2022 season funds collected \$4,560 and is reflected in the treasurer report.
- Partnered with the Dunbarton Parent Teacher organization to coordinate and purchase a brand new Nevco Model 2700 for delivery in February 2023.
- High Priority Electric LLC donated their time to help prep the scoreboard for the upcoming season and offered to donate their time and materials to install the new scoreboard when it arrives.
- Cleaned out, and inventoried all equipment in the storage shed provided by DES, and Sentry Roofing donated time and materials to repair a hole in the shed roof.
- Partnered with DES staff to coordinate use of the space, and to ensure that volunteer coaches and players aided in following through with closing procedures.
- Partnered with the town to coordinate paying an Arbiter Assigner for refs, as well as paying all refs for the season.
- Created an online registration form with 104 participants signed up from grades K – 12 for the Dunbarton basketball program at [www.leaguelineup.com/dunbartonrec](http://www.leaguelineup.com/dunbartonrec) this would include team rosters, and online schedules for the season.
- Moved to align the program to similar fees as Bow Athletic Club and added in a uniform that will be kept at the end of the season.
- Reached out to the community of players for basketball sponsorships upon registration to decrease fees for all players with adding logos to uniforms.
- Partnered with the town to work to get Basketball Registration online payment with EB2Gov.
- Signed on with SportsEngine to conduct background checks for coaches and provide an abuse prevention training.
- Created an online volunteer form for all folks to complete when helping with running the scoreboard, keeping the stats book, and coaching.
- Brought on 3 coaches for Kindergarten coed basketball, 5 coaches for 1<sup>st</sup>/2<sup>nd</sup> grade coed basketball, 4 coaches for 3<sup>rd</sup>/4<sup>th</sup> grade boys basketball, 2 coaches for 3<sup>rd</sup>/4<sup>th</sup> grade girls basketball, 1 coach for 5<sup>th</sup>/6<sup>th</sup> grade girls basketball, 2 coaches for 7<sup>th</sup>/8<sup>th</sup> grade girls basketball, 4 coaches for 9<sup>th</sup>-12<sup>th</sup> grade boys high school basketball.

- Expenses for the 2022 season as of the fall year ending \$5,703.43 and explained below:

| Date       | Expense                                                                                                     | Category                            | Amount      |
|------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------|
| 10/5/2022  | Roland Gamelin (Arbiter 2021-2022 bill) Invoice                                                             | Ref Assigner Basketball             | \$ 130.00   |
| 11/2/2022  | CVS - First Aid Kit (Reimbursement to K.Flythe)                                                             | Basketball Player Safety            | \$ 14.99    |
| 11/12/2022 | Transfer Station (disposal of microwave) in shed Reimbursement to K.Flythe)                                 | Cleaned Shed                        | \$ 7.00     |
| 11/12/2022 | Target - Ceiling Light & Batteries (Reimbursement to K.Flythe)                                              | Shed Safety                         | \$ 52.77    |
| 11/16/2022 | Brine Sports (Pinnies, Basketballs, Scorebooks, ball bags, whistles, disc cones) Invoice & W-9 Mailed 11/16 | Basketball Scoreboard               | \$ 1,756.50 |
| 11/17/2022 | Incandescent Bulb 7c7 Orange & red (Reimbursement to K.Flythe)                                              | Basketball Scoreboard               | \$ 60.27    |
| 11/17/2022 | Incandescent Bulb 7c7 white (Reimbursement to K.Flythe)                                                     | Basketball Scoreboard               | \$ 42.87    |
| 12/3/2022  | Bill Anderson (12/3)                                                                                        | 3/4 Girls, 5/6 Girls, 7/8 Girls Ref | \$ 150.00   |
| 12/3/2022  | Jeff Hines (12/3)                                                                                           | 3/4 Girls, 5/6 Girls, 7/8 Girls Ref | \$ 150.00   |
| 12/5/2022  | Will Johnson Reimbursement                                                                                  | 21-22 Season                        | \$ 3,239.03 |
| 12/16/2022 | Wayne Husband (12/17)                                                                                       | HS Boys Ref                         | \$ 50.00    |
| 12/19/2022 | Rob Stadnicki (12/17)                                                                                       | HS Boys Ref                         | \$ 50.00    |

| <b>SUMMARY OF THE RECREATION COMMISSION</b> |               |
|---------------------------------------------|---------------|
| Fiscal Year Ended December 31, 2022         |               |
| TOWN OF DUNBARTON                           |               |
| Cash on Deposit December 31, 2021           | \$ 16,631.31  |
| Interest Earned                             | \$ 1.95       |
| Recreation Commission                       |               |
| Basketball                                  |               |
| Concessions                                 | \$ -          |
| Expenses                                    | \$ (5,473.43) |
| Fundraising                                 | \$ -          |
| Registration                                | \$ 4,560.00   |
| Cash on Deposit December 31, 2022           | \$ 15,719.83  |
| Respectfully Submitted,                     |               |
| Pamela Milioto, Treasurer                   |               |



## 2022 DUNBARTON OLD HOME DAY COMMITTEE REPORT



The 2022 Dunbarton Old Home Day was held on Saturday August 13 and started with a beautiful August morning. Dunbarton's American Legion Post 116 led the parade, followed by floats, the Mary the Librarian and her young readers, antique cars and tractors, Cub Scout & Boy Scouts, the Ov3R1y Robotics Club and horses & riders from Thorberchon Farms. In the second photo to the left is Dunbarton's oldest resident, Gerry Baillargeon, the Boston Cane Holder who rode with the youngest resident, Adam Snyder. in his mother Sahar's arms. The Dunbarton Fire Dept. with their trucks signaled the end of the parade with sirens blaring and lights flashing.



Tom Cusano once again provided the large mobile stage, furnishing a venue for free. Music was performed by the Nevers Band and entertainment for the kids included a science demonstration, a magic act, and a great wild animal act. There were free hayrides around the commons all afternoon. The Dunbarton Congregational Church had morning coffee and donuts and pastries.



A tasty new event was added to the OHD, The Pie Baking Contest. After the judging, the pies were dished up and served with the FREE Ice Cream.

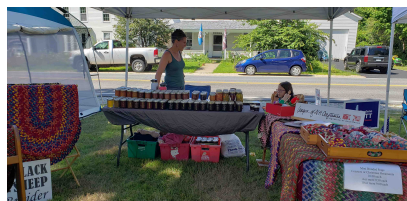
Volunteers once again manned the food tent and provided the traditional fare at "low" Old Home Day prices. The Old Home Day Committee and volunteers including town officials, served up FREE ice cream & pie to a crowd of happy attendees in the afternoon.



In the craft tent, exhibitors displayed crafts and demonstrated how the goods were produced in Colonial days, stone cutting, a blacksmith forge, fiber arts, potters, wood beam cutting, wool carding, spinning and weaving.

2023 Dunbarton Old Home Day is Saturday August 12th. The featured group will be the **First New Hampshire Regiment** re-enactors who will be marching in the parade and setting up a camp on the Common. They will bring history alive for Dunbarton's 2023 Old Home Day.

Over 30 vendors and exhibitors were spread out around the Common providing items such as fresh vegetables and plants, blueberries, candles, honey, woven rugs, books, stuffed animals, jewelry, woven baskets, soaps, artwork and numerous other homemade crafts.



Thank you to the Selectmen for the Old Home Day budget and for helping scoop ice cream! The 2022 Old Home Day Committee members include Tom Cusano, Ken Koerber, Mark Lang, Don Larsen, George Maskiell, Meaghan Mauro and John Stevens, Chairman.

## 2022 VARIABLE MILFOIL REPORT

### TOWN OF DUNBARTON

Way to go everyone! For the **fourth year in a row**, as of this writing, all ponds in Dunbarton, including Gorham Pond, are shown to be clear of Variable Milfoil! Thank you, Lake Host volunteers (including our Weed Watchers), for staffing the boat ramp at Gorham Pond and spending 123+ hours checking for Variable Milfoil at all our other ponds in town in 2022. Thank you, Dunbarton residents for donating to our Lake Host fund (it is a powerful help, and it is tax deductible). This, plus the money from the State of New Hampshire, helped provide a paid Lake Host on weekends over the summer. They worked 130 hours from Memorial Day weekend through late July. Thank you, Board of Selectmen, for supporting our efforts to keep Variable Milfoil out of all our ponds in Dunbarton.

Please note, Variable Milfoil does not bloom until the spring, so we must remain vigilant. We will continue to work closely with NH DES to keep Dunbarton free of invasive variable milfoil.

What is “Lake Hosting”? The New Hampshire Lakes Association (NHLA) works with towns like Dunbarton, to set up Lake Host groups who check all watercraft entering or exiting a waterbody, for invasive species, including Variable Milfoil. Every year Dunbarton applies for grant funding which enables us to hire a “paid” Lake Host. The amount of the grant we receive depends on the number of inspections and hours worked by our Lake Hosts in the *previous year*. In 2022, NHLA awarded us a Grant of \$1,550 to hire a “paid” Lake Host. This, plus local donations of \$150, plus \$65.60 rolled over from last year’s leftover monies, gave us a total of \$1,765.60 in funds to spend on a paid Lake Host.

Our paid Lake Host worked 130 hours and our Lake Host volunteers put in 123+ hours at the public boat ramp. We inspected 370 watercrafts over the entire summer. There is \$54.60 left in the fund to put towards hiring a paid Lake Host in 2023.

In early April, information on applying for the “paid” Lake Host position will be posted on the Town Hall bulletin board, Town Website, and the Kiosk at the State public boat ramp at Gorham Pond. You must be at least 17 years old and have transportation to and from the state boat ramp to apply.

We normally do boat inspections on Saturday and Sunday beginning around Memorial Day weekend and lasting through the third week of September. Depending on the amount of funding we receive, the “paid” Lake Host usually works from Memorial Day weekend through late July. This leaves August plus two or three weeks in September for volunteers to cover the State boat ramp in two-hour shifts based on availability. We can always use new volunteers who will be trained on how to inspect boats and kayaks (it is a straightforward process plus you get a free Lake Host t-shirt for your first two-hour shift!) Another branch of Lake Host volunteers, called “Weed Watchers” are trained to recognize Variable Milfoil plus other invasive species and use their kayaks to periodically inspect all ponds in Dunbarton for Variable Milfoil. If found, they report the location to me, and I, in turn, report it to NH Department of Environmental Services (DES) for treatment.

Please consider volunteering to help us protect all our ponds in Dunbarton. Thank you Dunbarton residents for helping to make all the ponds in town a beautiful year-round fishing and recreation area for everyone to enjoy. Feel free to contact me if you have any questions or just need more information on 774-6188.

Respectfully submitted,

Bob Leonard Sr.

## DUNBARTON HISTORICAL AWARENESS COMMITTEE REPORT – 2022

|                                                                                                                                                                                  |                                                                                                                                                                                              |                                                                                                                                 |                                                                                                                                            |                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                 |                                                                                                             |                                                |                                                          |                                                                                                                           |
| <p>The Stark Barn, built in 1836 as a sheep barn, saw many uses during the years. It was very popular as a country dancing destination in 1959-1965. A video is forthcoming.</p> | <p>The Archibald Smith House ca. 1840 is also sporting a new historical house sign. This house was originally the north ell of the Rev. Walter Harris House next door at 20 Stark South.</p> | <p>Annual Historic Gingerbread House Project. Very informative for the students and always a hit! Thanks to all who helped.</p> | <p>The owner of Nathan Greeley House in the Town Center requested a new sign to reflect his home's past as the "Flying Dragon Tavern."</p> | <p>Dunbarton's only known #2 fire hat found its way back home after a series of fortunate circumstances. The DHAC was instrumental in reuniting it with the Fire Department, complete with display case.</p> |

This past year three more structures were acknowledged with Historical House signs. We were also able to add two more Recollections of Dunbarton videos. One features our very own Kathleen Sweeney Mitchell who grew up on Alexander Road. The other is of Lou Sillari, age 106, who told the story of "How I Met Your Mother" at a 1935 dance upstairs at the Town Hall. Both are available on the town website and on YouTube.

We hope to be able to post an entirely different type of video this year, that of the story of the Stark Barn Dance Hall. With the help of Dan Ryan, professional videographer, the final product should be available soon. Many thanks to the current owners, Carrie Carbonneau and Grant Wege for opening their beautifully restored barn for this purpose and hosting guests and former dance attendees.

The Historic Gingerbread Houses were once again constructed and decorated. This year Gingerbread Peeps were among the candy decoration offerings. Who knew? Bill Zeller once again presented a video program to both third-grade classes and took each of them on a tour of the town common. Bill & I both attended the decorating and were very impressed with the amount of information the students knew about the particular house they were making. Thank you to Bill and teachers Lois Wicklow & Candace Harrison as well.

We're never idle; years of research have gone into locating and identifying our old school sites so as to properly mark them. We're in the final stages of that work. Next year some informative brown metal signs will be ready.

New committee members are always welcome!!

Respectfully Submitted,

Donna Dunn, Chair/Secretary, 774-4567, [dunbartonhistorytod@gmail.com](mailto:dunbartonhistorytod@gmail.com) or [dunncottage@gmail.com](mailto:dunncottage@gmail.com)

Gail Martel, Treasurer  
Lee Mullen  
Ken Swayze

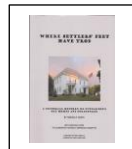
Dave Nault, Selectman Rep.  
Bill Nichols  
Fred Mullen

Paula Mangini  
Linda Nickerson, Technical Liaison  
Bill Zeller, Elementary School Liaison

**Mission Statement per 1992 Citizens Warrant Article:**

- 1) List historic structures for the town
- 2) Make dated plaques for those wishing to have them on their structures
- 3) Establish educational programs for the children of the Dunbarton Elementary School

This town history book should be in all your homes! \$10 At the Library, Town Office & Curios on the Common.



## HISTORICAL AWARENESS COMMITTEE

Fiscal Year Ended December 31, 2022

|                                   |            |
|-----------------------------------|------------|
| Cash on Hand 12/31/2021           | \$6,490.56 |
| Receipts 1/01/22 to 12/31/22      | \$281.00   |
| Disbursements 1/01/22 to 12/31/22 | (\$290.95) |
| Interest on Investments           | \$0.67     |
| Cash on Hand December 31, 2022    | \$6,481.28 |

## HISTORICAL AWARENESS ARCHIVES PROJECT

Fiscal Year Ended December 31, 2022

|                                   |            |
|-----------------------------------|------------|
| Cash on Hand 12/31/2021           | \$5,265.94 |
| Receipts 1/01/22 to 12/31/22      | \$0.00     |
| Disbursements 1/01/22 to 12/31/22 | \$0.00     |
| Interest on Investments           | \$0.48     |
| Cash on Hand December 31, 2022    | \$5,266.42 |

Respectfully submitted,

Pamela Milioto  
Town Treasurer

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## SUMMARY OF DPD SPECIAL DUTY MAINTANCE FUND

Fiscal Year Ended December 31, 2022

|                                   |             |
|-----------------------------------|-------------|
| Cash on Deposit December 31, 2021 | \$4,401.49  |
| Receipts 1/1/22 to 12/31/22       | \$8,394.00  |
| Interest on Investments           | \$0.93      |
| Total                             | \$12,796.42 |
| Disbursements 1/1/22 to 12/31/22  | \$0.00      |
| Cash on Hand December 31, 2022    | \$12,796.42 |

Respectfully submitted,

Pamela Milioto  
Town Treasurer

## **DUNBARTON TOWN HALL RESTORATION COMMITTEE & RESTORATION PROJECT**

After many years of planning, beginning in 2009, and one failed Town Meeting attempt in 2015, the 2022 Town Meeting voted overwhelmingly to support the work necessary to reopen the upstairs meeting room for the public to use and enjoy. The \$58,966 appropriation raised by voters that evening was supplemented by a federal grant, money raised privately by the Dunbarton Town Hall Restoration Committee, and funds from the Town's unassigned fund balance, for a total of \$697,485.

This cost was just over half the amount originally requested in 2015, thanks to a scaled back, simplified plan consciously crafted to minimize costs without sacrificing quality, historic features, or aesthetics. The scaled back plan covered the costs for bringing the building up to code for second floor public use, including all fire, building, safety, and accessibility requirements. It did not, however, include money for renovating the big meeting room, which was damaged when the ceiling collapsed and has suffered from neglect during the 30+ years of disuse.

At the 2022 Town Meeting, a number of people spoke eloquently of the room's storied history, its importance to our community, the pressing need for more community space, and its potential as a performance venue. One participant asked about future costs to bring the room to a usable condition, refurbish the stage, and the like. At that point, resident Tom Cusano rose and offered that he and his wife Karen would put up the money, up to \$50,000, to do what needs to be done to accommodate use. The room erupted with enthusiasm and gratitude.

In May the Cusano's met with the DTHRC to introduce concepts proposed by Upstream Sounds and More, a Peterborough, NH company experienced in designing, purchasing for, and installing music venues, function spaces, presentation rooms, and more. Upstream Sounds will provide stage lighting, sound, and A-V equipment, including a projector and screen. The room will also need overhead lighting, a stage curtain, light blocks for windows, chairs, tables, and a ramp for stage a stage lift, in addition to electrical improvements and wall repairs. All this work will be undertaken in early 2023.

The addition on the east side of the building was nearly completed as of year-end, stalled by delays in getting needed materials for the job. Both Dave Nault and Jeff Trexler, with help from Jon Wiggin, have overseen construction throughout the process.

The Selectmen reviewed but had not yet adopted the Committee's proposed Use Policy. They have determined that scheduling requests for use of the 2<sup>nd</sup> floor will go through the Town Administrator.

Once again the community of Dunbarton has come together with great enthusiasm and proven that hard work and dedication can make a difference for all. Our sincere thanks to all those who have supported this effort. We hope you will enjoy the fruits of your support soon!

Respectfully submitted,

Nora Lamarque, Co-Chair  
Enid Larsen, Co-Chair  
Beth Boucher, Secretary  
Sue Bracy  
Janet Casey

Don Larsen  
Curt McDermont  
Clement Madden  
David Nault, Selectmen's Rep  
Cindy Pinard

Margaret Watkins  
Shelley Westenberg  
John Stevens, Advisor

The **Dunbarton Town Hall Restoration Project**, a 501 (c)(3) nonprofit organization, is responsible for managing all necessary funds for the restoration project that are not provided by the Town. Expenses in 2022 were \$669.57 for signs & mailings, NH Annual Report fee of \$75.00, \$11,843.57 to complete the contract with Dennis Mires, P.A., and \$74,141 for the Committee's contribution to construction. The current balance, \$13,163.39, reflects the first donation from the Cusano's contribution plus a balance of \$3,153.39.

|           |                            |                             |             |
|-----------|----------------------------|-----------------------------|-------------|
| Trustees: | Shelley Westenberg, Chair  | Margaret Watkins, Secretary | Enid Larsen |
|           | Clement Madden, Vice Chair | Tiffany Dodd, Treasurer     |             |



## **Librarian's Report for the Year Ending 2022**

On behalf of the Dunbarton Public Library staff and Board of Trustees, I wish to thank the very supportive residents of Dunbarton for a fabulous year. The library is unquestionably a very important fixture in this town, and remained so during a very challenging year. Having survived the roller coaster rides of the Pandemic in 2020 and 2021, we were more than prepared for the impact of the Town Hall construction, and subsequent building closure by the Board of Selectmen.

On April 28, 2022, the day our School Street entrance was demolished, the library pivoted to curbside pick-ups and returns. We increased hours. We held programs virtually, and outside on the Common or bandstand, or at the DCC Vestry. We continued to develop new and creative ways to deliver library services and remain open. Throughout all the impact of the heavy construction, and the ups and downs of project delays over 9+ months, the library persevered and remained vital and relevant. We could not have done it without the support and kindness shown by our patrons.

The Dunbarton Public Library received a \$500.00 grant from New Hampshire Humanities to host two facilitated book discussions with Humanities speakers. The Dunbarton Public Library was also a recipient of \$13,745.03 in ARPA grant funding through a competitive grant process that was facilitated by the Institute for Museum and Library Services (IMLS) and the New Hampshire State Library. We purchased mobile book shelving to replace much of our heavy, blocky bookcases that were not moveable. Our new mobile shelves roll away most of the library's fiction collection to open and create more floor space for many of our programs, including Story Time. We also purchased a Meeting Owl Pro to allow any program to be hybrid. The shelves were delivered and set up in August, and then we reused/reconfigured older shelving parts to create more needed book spaces in other areas of the library.

Our statistics look different once again, and should not be compared to any other year. We believe that our efforts in providing programs and library services through this challenge of a year were successful. We certainly offered a wide variety of programs, both virtual and in-person, and never missed a beat. During the past year, 3935 patrons visited the library or utilized curbside pick-ups. 6386 items were checked out and 4419 items were downloaded from the NH Downloadable Content, for a total circulation of 10,805. We answered 752 reference questions, with the number one question being "when will you reopen?" The library withdrew 1461 items due to extreme age and condition, and added 759 items, for a total of 16,462 holdings. Utilizing the NH Interlibrary Loan services, the library borrowed 213 items from other libraries and loaned 678 items to other libraries.

The library offered 56 outside programs this year, including Story Time, our Summer Reading Programs, concerts with Mr. Aaron and Judy Pancoast, Chair Yoga, book discussions and Reading to Dogs. We had 464 adults and 514 children participate. The library also offered 72 virtual programs including meditation, cooking demonstrations, genealogy, fly tying and fishing, and NH Humanities book discussions. An additional 192 adults and 39 children participated.

With construction winding down and allowing library entrance for all residents once again, the library will finally be able to move back into a sense of normalcy, although a specific date remains unknown at this time. The community has remained patient throughout this construction, and we are hopeful that it will be completed soon. As we learn more about a timeline, we are planning a "grand reopening" to celebrate coming back into the building.

The Dunbarton Public Library has a strong and important future, and is ready to develop new programs utilizing our new footprint, and the Upper Town Hall space to the extent possible. If you are new to Dunbarton, we invite you to check out the library's website ([www.dunbartonlibrary.org](http://www.dunbartonlibrary.org)), weekly newsletter and Face book page. We encourage you to attend an event, bring your child to Story Time and participate in Summer Reading Programs. The library is a great place to access what is happening in our community, and to gather and meet new people. Our online resources, including catalog, databases and downloadable content are available 24/7. Please call us if you have any questions.

Respectfully submitted,  
Mary Girard, Library Director

**Library Trustees**

Bruce Banks, Chair  
Sara Anderson, Secretary  
Karen Lessard, Treasurer  
Carol Kilmister, Personnel  
David Petersen, Facilities

**Library Staff**

Mary Girard, Director  
Lisa Cross, Library Assistant  
Lisa Poirier, Library Cleaning Assistant

**Dunbarton Public Library 2022 Financial Report**

*Income:*

Book Sales: \$111.00  
Copier: \$56.35  
Donations: 0  
Grant Income: \$14245.03  
Interest Income: \$102.86  
Health Care Reimbursement: \$619.63  
Town of Dunbarton: \$109,278.00  
Total Income: \$124,412.87

*Expenses:*

Accounting: \$3778.88  
Collections: \$12,147.42  
Facilities: \$1866.55  
Grant expenses: \$14,245.03  
Operating Expenses: \$5660.90  
Salaries+Benefits: \$80,081.90  
Professional Expense: \$200.00  
Programs: \$4,441.19  
Utilities: \$1898.11  
Total Expenses: \$124,319.98

Citizens Bank Checking: \$53,820.55  
DCU LTD/Charles A. Little Legacy: \$61,984.23  
DCU Savings: \$11,770.65  
Total Assets: \$127,575.43

Lapsed Funds: \$93.00



## BIRTHS REGISTERED IN DUNBARTON – 2022

| <u>DATE OF BIRTH</u> | <u>NAME</u>                    | <u>PLACE OF BIRTH</u> | <u>NAMES OF PARENTS</u>                     |
|----------------------|--------------------------------|-----------------------|---------------------------------------------|
| February 13, 2022    | Emma Mina Hunter               | Concord, NH           | Mathew Hunter<br>Natalie Hunter             |
| March 2, 2022        | Walker Bodhi Charette          | Concord, NH           | Joshua Charette<br>Mariah Charette          |
| March 12, 2022       | Hope Juniper Herbert           | Manchester, NH        | Timothy Herbert<br>Leigh Herbert            |
| March 27, 2022       | Robert James Keene, Jr         | Concord, NH           | Robert Keene<br>Jessica Keene               |
| April 14, 2022       | Harrison William Zane Herrholz | Manchester, NH        | Peter Herrholz<br>Michaela Bellefeuille     |
| May 22, 2022         | Wyatt Waylon Guay              | Manchester, NH        | Phillip Guay<br>Danielle Guay               |
| May 22, 2022         | Owen James Parascandola        | Concord, NH           | James Parascandola<br>Adrianna Parascandola |
| June 29, 2022        | Adam Nasim Snyder              | Manchester, NH        | David Snyder<br>Sahar Snyder                |
| August 22, 2022      | August Joseph Johnson          | Concord, NH           | Nicholas Johnson<br>Kristina Johnson        |
| August 26, 2022      | Chloe Jemelle Gagnon           | Manchester, NH        | Christopher Gagnon<br>Hallie Gagnon         |
| September 23, 2022   | Taylor Beth Nowell             | Manchester, NH        | Jeffrey Nowell<br>Erin Humphrey             |
| October 19, 2022     | Henry Theodore Denoncour       | Concord, NH           | Adam Denoncour<br>Katelyn Comeau            |
| November 12, 2022    | Benjamin Rylan Sievers         | Concord, NH           | Nicholas Sievers<br>Bridget Sievers         |
| December 9, 2022     | Vance Riley Skiff              | Concord, NH           | John Skiff<br>Amanda Skiff                  |
| December 21, 2022    | Grace Lynne Bennett            | Concord, NH           | Kevin Bennett<br>Jessica Bennett            |
| December 22, 2022    | Arthur Michael Oban Worsman    | Concord, NH           | Ryan Worsman<br>Kelly Worsman               |



## MARRIAGES REGISTERED IN DUNBARTON – 2022

| <u>DATE OF MARRIAGE</u> | <u>NAMES</u>                                | <u>RESIDENCE</u>               |
|-------------------------|---------------------------------------------|--------------------------------|
| May 14, 2022            | Stefan P Greenewald<br>Madison R Arce       | Concord, NH<br>Dunbarton, NH   |
| July 4, 2022            | Kacey G Constant<br>Kyla M Hall             | Dunbarton, NH<br>Dunbarton, NH |
| September 17, 2022      | Cameron J Lepage<br>Heather E Murphy        | Dunbarton, NH<br>Dunbarton, NH |
| October 12, 2022        | Blake A Sowder<br>Megan L Tenhave           | Dunbarton, NH<br>Dunbarton, NH |
| December 29, 2022       | Steven E Mullen<br>Kristen E Schools Condon | Dunbarton, NH<br>Dunbarton, NH |
| December 31, 2022       | Robert S Bzdula, Jr<br>Jennifer L Delnegro  | Dunbarton, NH<br>Dunbarton, NH |

### Hadley-Tucker Collection

Marriage of Eva Hadley and Leon Tucker, 1922



**DEATHS REGISTERED IN DUNBARTON – 2022**

| <u>DATE OF DEATH</u> | <u>NAME</u>              | <u>PLACE OF DEATH</u> | <u>NAMES OF PARENTS</u>                |
|----------------------|--------------------------|-----------------------|----------------------------------------|
| April 13, 2022       | Joan Katherine Henderson | Dunbarton, NH         | Albert Andrews<br>Sarah Myers          |
| April 16, 2022       | Dana Charles Mullen **   | Concord, NH           | Ralph Mullen<br>Elva Taylor            |
| April 17, 2022       | George D Robbins, Jr     | Concord, NH           | George Robbins, Sr<br>Shirley Jones    |
| April 29, 2022       | Judith M Bowles          | Manchester, NH        | Albert Wilde<br>Margaret Noonan        |
| July 7, 2022         | William VerPlanck        | Concord, NH           | Lawrence VerPlanck<br>Gwendolyn Rogers |
| July 24, 2022        | Sandra A Leduc           | Warren, NH            | Herman Meattley<br>Ruth Boldwin        |
| November 17, 2022    | Mary LaValley            | Concord, NH           | John Ring<br>Dorothy Burkhardt         |
| November 22, 2022    | Robert Charles LeBlanc   | Dunbarton, NH         | Rosaire LeBlanc<br>Isabelle Crete      |
| November 24, 2022    | Eric T Grant, Sr         | Concord, NH           | UNKNOWN                                |

Interment:       \*\* Pages Corner Cemetery

**Hadley-Tucker Collection**

Cemetery with vault mausoleum, hearse, and hearse house in background, 1928



Tomb Center Cemetery

I hereby certify that the preceding return of births, marriages and deaths registered in the Dunbarton in the year 2022 is accurate according to the best of my knowledge and belief.

Linda L. Landry  
Certified Town Clerk



# PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Dunbarton  
Dunbarton, New Hampshire

### **Report on the Financial Statements**

#### *Adverse and Unmodified Opinions*

We have audited the accompanying financial statements of the governmental activities, the major fund, and aggregate remaining fund information of the Town of Dunbarton as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### **Summary of Opinions**

| <u>Opinion Unit</u>                  | <u>Type of Opinion</u> |
|--------------------------------------|------------------------|
| Governmental Activities              | Adverse                |
| General Fund                         | Unmodified             |
| Aggregate Remaining Fund Information | Unmodified             |

#### *Adverse Opinion on Governmental Activities*

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the accompanying financial statements do not present fairly the financial position of the governmental activities of the Town of Dunbarton, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### *Unmodified Opinions*

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Dunbarton as of December 31, 2021, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### *Basis for Opinions*

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Dunbarton and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Basis for Adverse Opinion on Governmental Activities*

As discussed in Note 1-N and 14-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

### ***Responsibilities of Management for the Financial Statements***

The Town of Dunbarton's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Dunbarton's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Dunbarton's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Dunbarton's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Town of Dunbarton  
Independent Auditor's Report***

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

**Supplementary Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Dunbarton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 3, 2022

*Plodzik & Sanderson  
Professional Association*

# **DUNBARTON SCHOOL DISTRICT**

## **ANNUAL REPORT**

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**2022**

**LIST OF OFFICERS**  
**DUNBARTON SCHOOL BOARD – 2022 ANNUAL REPORT**

| <b>BOARD MEMBERS</b>      | <b>TERM EXPIRES</b> |
|---------------------------|---------------------|
| Clement Madden, Chair     | 2025                |
| Nicole Sloane, Vice Chair | 2023                |
| Jarrett Duncan, Member    | 2025                |
| Geoff Moody, Member       | 2023                |
| Jeffrey Trexler, Member   | 2024                |

**OFFICERS OF THE SCHOOL DISTRICT – 2022 ANNUAL REPORT**

| <b>OFFICERS</b>            | <b>TERM EXPIRES</b> |
|----------------------------|---------------------|
| John Trottier, Moderator   | 2023                |
| Kayla Nault, Clerk         | 2023                |
| Michael Lessard, Treasurer | 2023                |

**ADMINISTRATION – 2022 ANNUAL REPORT**

Dr. Dean S. T. Cascadden, Superintendent of Schools

Mr. Duane Ford, Business Administrator

Ms. Marcy Kelley, Director of Student Services

Mr. Owen Harrington, Director of Curriculum



## DUNBARTON SCHOOL BOARD – 2022 ANNUAL REPORT

The Dunbarton School Board is pleased to report that the Dunbarton School District is performing well, meeting the required needs of its students, and providing an exceptional and innovative educational environment.

In September the Board and DES community welcomed our new principal, Tim Vasconcellos, as well as our new student services coordinator, Kimber Raymond. After many years of commendable service, we said goodbye and best wishes to our previous principal, Owen Harrington, and previous student services coordinator, Laura Landry. Mr. Harrington became the Curriculum Director at School Administrative Unit 67 while Ms. Landry move to the Concord School District and works at the Abbott-Downing School in the role of assistant principal. While we wish Owen and Laura well, we are happy to report that Kimber and Tim have done an admirable job stepping into their roles. Tim came to us from Bow Elementary School where he was assistant principal and Kimber previously worked at Dunbarton Elementary School within our special education department. We have a great leadership team in place at DES.

Dunbarton School District has another change on the horizon in that our longtime superintendent, Dr. Dean S. T. Cascadden is retiring at the end of the 2023 school year. The SAU 67 Board appointed a committee that has been working diligently gathering and screening applications. The SAU 67 Board intends to finalize that hire prior to the March 2023 district meeting. We are very grateful for the strong leadership Dr. C has provided to our district and the SAU at large over the past nine years. We would be remiss if we didn't recognize how integral Dr. C was in moving DES forward in multiple ways that the Board appreciates. With gratitude, we wish you the best Dr. Cascadden.

After a few years of atypical schooling due to the pandemic, the Board is happy to report that for all intents and purposes DES has returned to normal operations. Students are in school, masks are not mandatory, and most extra and co-curricular activities have returned unrestricted.

We have an active school environment that involves a lot of community members. Instances of this include the Dunbarton Garden Club and the outdoor learning area, which has several gardens and instructional areas with more planned in the future.

Dunbarton is fortunate to have an active and engaged Parent Teacher Organization which fund raises and finds ways to support the students and teachers at DES. The PTO helps provide different materials to each classroom, they have sponsored school wide activities including a movie night and Easter Bunny breakfasts, they have bought mats with logos for the community center, and they were integral in providing financial support for the new outdoor basketball court which was installed by many volunteers under the guidance of board member Geoff Moody.

The board would also like to recognize and thank the administrative team at SAU 67 for the consistent high quality of their services to Dunbarton. Specifically, we would like to thank Duane Ford, Business Administrator; Marcy Kelly, Director of Student Services; and Owen Harrington, Director of Curriculum, Instruction and Assessment. We would also like to thank Jennifer Leger as the Administrative Assistant for the SAU who is integral in keeping our meeting materials well organized and in compliance with applicable state laws.

The Board is preparing to present our budget at the budget hearing on February 1 at 6 PM in the DES Library. The Board worked very closely with the administration to keep the budget responsible while maintaining quality of programing. We have three big drivers affecting the budget this year: health insurance, tuition, and wages. We remain in a challenging time right now with labor costs going up, energy cost increases and other economic factors such as inflation which seem to be hitting many areas of products and services.

We look forward to a full discussion of the 2023-2024 budget, and other warrant articles at the School District Meeting on March 11<sup>th</sup> at 4 PM in the Harlan & Betty Ann Noyes Community Center at Dunbarton Elementary School. We hope to see you there and thank you in advance for your participation.

Respectfully submitted by the Dunbarton School Board,

Clement Madden, Chair  
Nicole Sloane, Vice Chair  
Jeff Trexler  
Jarrett Duncan  
Geoff Moody



## Dunbarton Elementary School Annual Report

Respectfully submitted by:

Kimber Raymond, Student Services Coordinator and Tim Vasconcellos, Principal

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2022-2023

*Where Eagles Learn to SOAR*

**Safety - Ownership - Accountability - Respect**

The 2022-2023 school year was about providing our Dunbarton Elementary School students unique learning experiences and building academic and social and emotional skills. Our SAU and school focused on our core initiatives: Multi-tiered Systems of Support in Academics and Behaviors, Future Ready School and student-centered learning, and continued implementation of our literacy curriculum, the American Reading Company (ARC), as well as beginning to review our math curriculum and instructional practices.

Through Multi-tiered Systems of Support in Academics (MTSS-A) and Behaviors (MTSS-B), we worked collaboratively to develop SAU- and school-based teams as well as systems that allow us to share responsibility and build internal capacity. The behavioral system relied on our Universal Team led by 6th grade teacher Gillian Berry and Student Services Coordinator Kimber Raymond. The three of us continue to take part in the New Hampshire Special Education Administrator's MTSS-B cohort. Ms. Berry and myself also have been taking part in a statewide MTSS-B cohort that has looked to connect schools with communities and resources to support student social and emotional wellness since May 2022. Students and staff have focused on our core values ( Safety, Ownership, Accountability and Respect) within their classrooms and around the common areas of the school.

This year we have expanded on our math and reading professional learning communities (PLCs) as part of our MTSS-A focus. Throughout the year Math Specialist Leann McCormack has worked with the Math Empowered Coaches Cohort. This group works with internal coaches to help schools develop inhouse staff to work directly alongside their colleagues and with students in a collaborative process. Our Reading Specialist Kayla Nault has been working alongside other SAU 67 reading specialists in order to support the continued implementation of ARC. SAU administrators and reading specialists have also teamed up with Dunbarton resident Liz Cannon to focus on our reading instruction to ensure a balanced approach focused on developing strong word recognition skills (Science of Reading) and Language Comprehension. Ms. Cannon is the 2022 Christa McAuliffe Sabbatical recipient for her work in early literacy as the reading specialist at Harold Martin Elementary School in Hopkinton, NH.

This was also our second year participating in Innovation Block and we have found innovative ways to expand on this practice. Led by our Technology Teacher Sarah Murray, during these hands-on learning activities learners are able to work collaboratively while transferring their classroom learning experiences into project-based learning activities. Our Innovation Block ties into both our MTSS-A focus and our Future Ready Schools focus which is led by a familiar face—in a new role—Owen Harrington. This year Sarah joined Owen and other SAU 67 staff at the Future Ready Schools training, *Leading with a Purpose*. Sarah and Owen were able to bring that experience to help further advance our work in developing student-centered lessons and classrooms. Owen's work with Future Ready Schools has allowed us the opportunity to take part in the Northeastern Future Ready Schools Cohort.

Our community also played an integral part in our school year by providing students with unique experiences. School Board member and DES parent Geoff Moody helped expand our recess area with the addition of a state-of-the-art basketball hoop and lined half-court. The Dunbarton PTO, led by Jessica Baker-Cromwell, helped provide fencing alongside the basketball court to help keep basketballs and other recess equipment from traveling into the woods. The PTO also financed new playground picnic tables and other upgrades to the playground area as well as much-needed upgrades to the school camera surveillance system. Our 3rd grade students once again were able to

learn about Dunbarton's history from longtime resident and former Dunbarton School principal Mr. Bill Zeller. The Dunbarton Conservation Commission led by Drew Groves worked with the School Board, Dunbarton Police Chief Chris Remillard, and PTO president Jessica Baker-Cromwell to expand the Dunbarton Trail Systems in order to support resident recreation and provide Dunbarton Elementary School students outdoor learning experiences. The ROOTS group led by Sharon Conway and Molly Kemp have teamed up to expand our Pollinator Garden and provide students with gardening experiences. Mr. Fred Mullen worked with Shelley Westenberg to bring back our Veteran's Day Breakfast which was hosted by DES sixth graders and honored our brave men and women that served our country. Each Veteran was introduced by a 6th grade student, who shared with the DES Community the particulars of each Veteran's service record. After breakfast the sixth graders spent time interviewing the guests and learning more about their experiences in the service.

Prior to the 2022 school year we said goodbye to our 6th graders as they made their way over to Bow Memorial School to join their peers in Bow. We also said goodbye to several staff members including Laura Landry, who is taking on a new opportunity as an Assistant Principal in Concord; Owen Harrington, who moved to the central office as the SAU 67 Director of Curriculum, Instruction and Assessment; and classroom teachers Mindy Spill and Alicia Coffee as well as education aides Susan Bailey, Paula Tolminson, Tyler Stockman, Nancy Geiger, Katherine Cochran, Joy McNeilly and Amanda Cook. We would also like to give a special shout out to our long-term substitute Case Manager, Kathy Michaud. Kathy joined DES after 15 tremendous years at Bow Memorial School as a case manager and jumped right into our special education team.

Thank you to all the DES Eagle staff and students. The DES staff continue to provide learners with a physically, socially and emotionally safe environment to learn and provide opportunities for learners to grow as individuals. A special thank you to Shelley Westenberg and Sharon Conway in the front office, Lee Simons, James Johonnett and Augie Williamson running our facilities, and Mary Johonnett and Amy Durgin in the kitchen for helping our day to day operation run smoothly. Lastly, everything mentioned above would not be possible without the unwavering support of the Dunbarton PTO, Dunbarton Selectmen, Dunbarton School Board and the Dunbarton residents. With a population of roughly 3,000, the Dunbarton community provides the necessary resources for Dunbarton Elementary School staff and students to have an educational experience tailored to their individual and collective needs that will help them develop well beyond their time at DES. It is your constant support that allows us to prepare our youngest residents for an exciting future full of potential and opportunity. Thank you Dunbarton, and we can't wait to see you around town!

**Office of the Superintendent, SAU 67**  
**Bow and Dunbarton School Districts**  
**Annual Report 2022-23**

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I am working through my sixteenth and final year of being the Superintendent of SAU 67 and the ninth year of the partnership of the Dunbarton and Bow School Districts in an AREA agreement. It has been an interesting year as we are fully in person and addressing some of the behavioral and academic issues from remote learning. The SAU continues to focus on educational initiatives including Multi-Tiered Systems of Support, implementing the ARC Reading program and promoting understanding of Equity and Diversity. By the time this report is published a new superintendent will have been selected. I believe that I am leaving the SAU in a good place with settled union contracts, a re-negotiated AREA Agreement, and a solid administrative team in place. As I wrote in my intent to retire letter- I am not sad it is ending, I am happy it happened.

In November 2006, I wrote the following in my application cover letter:

*I am understanding and try to treat each person as an individual. I believe that each person has a unique talent to contribute, and that we are all humans who have strengths and weaknesses. The goal of the leader is to blend the individuals into a coherent whole that works towards identified missions and goals.*

Recently I have been meditating on the following: The purpose of life is to discover your gift. The work of life is to develop it. The meaning of life is to give your gift away.

When I first came to SAU 67, I was concerned with academic achievement as measured by standardized tests and now I am more interested in making sure our students have opportunities to identify, develop and use their unique gifts and talents. I am most proud of our deeply implemented mission statement: Care for Each person Every Day, Focus on Learning and Teach to Touch the Future and that our cost per student metric has gone from being above the state average to below it. We have delivered a superior educational experience for a below average price. We have also focused more on individualization and the personalization of learning. I am exceedingly proud to have been the superintendent for so long, and I appreciate the two communities of Bow and Dunbarton.

Both districts have budget concerns this year, and I am hopeful that the BES renovation/ addition project will be passed. Both communities have supported their students and their schools, while making sure that spending is wise and frugal. I am fortunate to have had Duane Ford as our business administrator for my full tenure. He has been my partner in and my partner out and responsible for our fiscal transparency and responsibility. Thank you to all the board members present and past who helped direct and nurture me, and thank you to all the administrators, teachers, support staff and others who have contributed to our success.

I believe I was called to SAU 67 for a purpose but I am ready to begin a new chapter of my life. I am confident that the four schools, two districts and one unified SAU will continue to thrive. Thank you for the support over the years and for allowing me to be my unique self. It has been appreciated.

In your service,

Dean S.T. Cascadden,  
Superintendent SAU 67

## Bow Memorial School Annual Report January 2023

The current school year has been a terrific return to “normal.” As a school community we have enjoyed whole school celebrations, assemblies, and a robust assortment of extracurricular student activities with widespread participation. We are also capitalizing on some of our pandemic era investments in Literacy and Mathematics curriculum and instruction as we enter the second and third full year of implementation with the various programs which we have adopted. Also on an academic front we have expanded and refined our “Response to Intervention” academic support and increased our use of “data teams” to coincide and help target the needed instruction. Nationally the need to address “Social Emotional” needs in schools as well as incorporating Multi-Tiered Systems of Support for behavior as well as academics has been well documented and we are entering our third year of implementing MTSS-B school wide. We are also taking school safety seriously and trying to improve our internal security systems and have been very pleased to welcome and work with our new School Resource Officer, Serena Shutter. We are also making efforts to update and maintain our school campus as needed to maintain its quality and effectiveness. We are in the process of enjoying this school year and moving Bow Memorial School forward purposefully with an eye towards improving student learning and overall wellbeing.

We have enjoyed the return to whole school celebrations. They are a wonderful way to build a school community and develop a universal culture around shared experiences. This year we added a new to Bow Memorial School fun celebration on December 23rd which featured a performance by five of our teachers providing a “rocking” good time in the form of a whole school dance party and concert just before our December recess. This day involved a variety of shared experiences featuring Humanities (Language Arts) and STEM (Science and Math) based activities that were designed to be fun, informative and also socially interactive. We also returned to having a whole school assembly in October which was the first time the entire school had been together in one place in two and a half years. We resumed our practice of holding a school wide spelling bee with the finals being hosted in our BMS gym on January 12th. This was a very competitive affair and went nearly two hours, we truly have some very strong student spellers in our midst. We continue to look forward to additional shared community experiences including two more assemblies prior to February vacation (Talent Show and then the Student Council Pep Rally).

Bow Memorial School (and the larger SAU) made really purposeful use of the Covid Relief monies from the Federal Government. We specifically used these funds to invest in our students' current (at that time) and future academic wellbeing. We invested in curriculum products at that time that are best practices in the areas of literacy and mathematics and this was an effective way to combat and address learning loss due to the pandemic. We also had an additional priority in mind as we selected the various curriculums, and that was were they compatible with our Future Ready Schools initiative. We are now in our second complete year of using the ARC literacy program in grades five and six and the Amplify literacy program in grades seven and eight. These are both comprehensive literacy programs that address reading and writing in a balanced manner with diverse literature options (ranging from Social Studies to Science topics as well as Fiction to Nonfiction). This broad and balanced approach is helping our students across their studies. In the area of mathematics the pandemic laid bare the need for a well-coordinated and comprehensive programmatic approach to teaching and learning math and we focused on this. In fifth grade we had adopted the Bridges Mathematics program three years ago and in sixth, seventh and eighth grades we piloted the Open Up and Carnegie programs last year before fully adopting and implementing Open Up this school year. We have seen the benefits of a universally implemented and aligned curriculum and we are looking forward to the impact that it is having on our SAU 67 students. The overarching benefit to the approach taken by our SAU is that our Covid Relief Monies were truly invested into our students' academic wellbeing and will pay dividends for years to come.

Bow Memorial School restored our full Response to Intervention programming this year to address targeted academic needs amongst our students in the areas of Literacy and Mathematics. In fifth and sixth grade we run an intervention system to help us address students' needs in a targeted approach. We use both diagnostic assessments

(STAR testing, SAS scores) and also teacher observations and data to help inform our data teams for math and literacy about the students strengths and areas of need. Our data teams then construct intervention groups at each grade level and provide them with a specific area of focus to help the students make growth in specific areas most efficiently. This is an approach which is also employed at both elementary schools in SAU 67 and is regarded as a best practice in education and the academic component of a Multi-Tiered System of Support (MTSS).

We are also actively engaged in Multi-Tiered Systems of Support for behavior as well. The component which is shared with MTSS-A (academic) is the framework. Again we attempt to use data to inform which students are in need of social and emotional support and then provide interventions as appropriate. Our MTSS-B (behavioral wellness) teams are divided into a Universal Team (pertains to all students / school wide) and also a tier two / three team for those students with greater needs. Our teams are staff members from across the school to provide diverse support and include teachers, school counseling, the school psychologist, special education and administration. We know that students have a variety of needs and bring with them very diverse backgrounds and we have tried to create a variety of interventions designed to facilitate a connection between those students and adults and other students within the community. We know that the better connected to others that students (and adults) are in a community the more successful they will be as well as safer both individually and collectively. We have also prioritized incorporating student participation and voice on our Universal team and we have 16 students who are members of this team and join the adults once a month to help with our planning. These students were engaged in our planning for our school wide celebration on December 23rd - and we appreciated their efforts.

Bow Memorial School continues to focus on keeping our students safe and we appreciate the close relationship which we maintain with Bow and Dunbarton police departments as well as the Bow Fire Department. These important community partners are members of our Safety Committee teams and have participated in training our faculty. In December during our Faculty meeting Chief Remillard of DPD provided a Civilian Response to Active Shooter Events (CRASE) training to our entire faculty. Both Chief Miller (BPD) and Chief Berman (BFD) as well as Officer Shutter were present and very helpful during that training. Our safety team continues to meet monthly and we have been able to improve some of our internal procedures around door security. We are looking at additional ways to address internal communication in the event of an emergency as well as simply improving the overall functionality of the building.

This has been a terrific first half of the school year at Bow Memorial School and this report is an effort to present the most significant macro level efforts which our school has engaged in. There are many more positive and exciting aspects of BMS life to talk about including Gus, our new support dog (trained and handled by Mrs. Ardita), a return to Robotics (thank you Mr. Chella) and an effort to begin to refresh and update our playground. As always Bow Memorial School appreciates the continued support of the larger Bow and Dunbarton community.

Sincerely,

Adam Osburn

## **Bow High School Annual Report 2022**

The mission of Bow High School is to develop knowledgeable, inquiring, and caring young people who will become confident lifelong learners. The BHS faculty and staff strive to provide innovative and engaging educational experiences for all students while preparing them for the ever-evolving real world. BHS students are compassionate, resilient, and driven to be successful in and out of the classroom. This report will feature a number of highlights and achievements of our students from the Spring 2022 and Fall 2022 semesters.

In June of 2022, Bow High School had a graduating class of 159 students. Incredibly, 89% of the students from the BHS Class of 2022 have continued on to post-secondary education at two or four year college, university, or career school. 9% have entered the workforce, and 2% have enlisted in the military. Additionally, 79% of the BHS Class of 2022 were recognized as NH State Scholars.

Congratulations to the BHS Class of 2022 for all of their success and a special thank you to the students who enlisted in the military for their service and commitment to the safety and security of our country. They will surely go on to achieve great things in the future and are missed by all at BHS.

Students at Bow High School continue to excel in all areas of academics. In May of 2022, BHS students took 195 AP Exams in 16 different courses. 67% of students received a qualifying score of 3 or higher on their AP Exams thus allowing them to apply for college credit based on their exam score. 18% of students scored a 5 on their AP Exams, the highest score that can be received. Concurrent or dual enrollment courses continue to be popular with students at BHS. There were 351 student enrollments in concurrent courses resulting in 1246 college credits being earned by BHS students during the 2021-2022 school year.

The students at Bow High School are quite active and successful outside of the classroom with BHS having 32 athletic programs and over 40 different co-curricular clubs and activities. In the Winter 2022 season, BHS had multiple state champions including Adler Moura, who won the Division III Wrestling Championship at 120 pounds, Michael Pelletier, who won the Division I Nordic Classical Race, Eli Gadbois, who won the Division II Giant Slalom Championship, Patrick Wachsmuth, who won the Division II Slalom Championship, and Andrew Conley, Ian Klements, Ryan Powers, and Ryan Thompson teamed together to win the Division II Freestyle Relay Championship. Susanna Zahn won the Division II 3200 meters Championship during the Spring 2022 season. Lastly, during this past fall season, the Golf team won the Division II Championship, Hunter Duncan won the Division II Individual Golf Championship, and Susanna Zahn won the Division II Individual Cross Country Championship.

The performing arts department and the students in it are thriving now that they are fully back together in person. During the 2021-2022 school year BHS students had the opportunity to participate in a number of music festivals, including a return to in-person Large Group Festival hosted here at BHS. Concert Band and Concert Choir both had excellent performances, with Concert Choir earning a very impressive 4/4 rating. Dominic Catalfimo auditioned for and was accepted into NH Jazz All State in the Fall of 2022, and the following students were accepted into NH Classical All State: Trevor Abel (Orchestra), Alicia Perez Ramon (Band), Emily Hou (Band), Joseph Albushies (Mixed Choir), Luke Insana (Mixed Choir), Jessica Birnbaum (Treble Choir), Emily Fauteux (Treble Choir), and Addaline McGraw (Treble Choir). Students in the BHS choir collaborated with Southern New Hampshire University ensembles in November 2022 for a multimedia concert of film, tv, and video game music, and The BHS Theatre Department put on productions of The 25th Annual Putnam County Spelling Bee and Twelve Angry Jurors during the spring and fall respectively.

The co-curricular clubs and activities continue to have a powerful and meaningful impact in the school and community. The BHS National Honor Society has been serving the broader community in a wide variety of ways including running a highly successful clothing drive, writing over 100 holiday cards for seniors, providing peer tutoring, and helping with events at our district's elementary and middle schools as well as at the Baker Free Library

The BHS Student Senate began holding student forums to allow the student body at BHS to have a voice in the decision making that occurs at the school. The BHS Interact Club and the BHS Peer Outreach Club continue to oversee multiple service projects that benefit many in the community. The BHS Robotics Team is poised to send as many as five teams to compete at the state championships. The BHS Student Executive Committees are full of wonderful student leaders who support their peers in many positive ways.

The success of our students could not be possible without the continued support of the Bow and Dunbarton communities. I would like to thank all of the parents, guardians, grandparents, and other family members who support our students through the school year. Thank you for providing caring and nurturing home lives for all our students so that they may flourish at Bow High School. I would also like to thank a number of local groups and organizations for their continued support of our students and school. Thank you to the Bow Falcon Boosters, Bow Garden Club, Bow Men's Club, Bow POPS, Bow and Dunbarton PTOs, Bow Rotary Club, Bow Schools Foundation, Best Buddies, DHL, and Northeast Delta Dental.

Respectfully submitted by:

Brian O'Connell  
Principal  
Bow High School

# DUNBARTON SCHOOL DISTRICT MEETING

## SATURDAY, MARCH 12, 2022

The Annual School District Meeting of the Town of Dunbarton New Hampshire was called to order by the Moderator John Trottier at 4:00 p.m. Principal Owen Harrington led the Pledge of Allegiance. The Moderator welcomed the public to the 136th School District Meeting; the first was held on March 16th, 1886. He reviewed the building exits, voting cards and meeting procedures. The Moderator introduced the following individuals:

|                                    |                                                                                                        |
|------------------------------------|--------------------------------------------------------------------------------------------------------|
| Moderator:                         | John Trottier                                                                                          |
| School Board Members:              | Clement T. Madden, Chair<br>Geoff Moody, Vice Chair<br>Jeff Trexler<br>Jarrett Duncan<br>Nicole Sloane |
| School District Clerk:             | Kayla M. Nault                                                                                         |
| Supervisors of the Checklist:      | Janet Casey<br>Peter Weeks<br>Sue Bracy                                                                |
| Assistant Moderators:              | Frederick Mullen<br>Deborah Trottier                                                                   |
| Superintendent SAU 67:             | Dr. Dean S.T. Cascadden                                                                                |
| Assistant Superintendent SAU 67:   | Duane Ford                                                                                             |
| Principal of Dunbarton Elementary: | Owen Harrington                                                                                        |
| DES Student Services Coordinator:  | Laura Landry                                                                                           |
| Sound:                             | Geoff Moody<br>Dylan Sousa                                                                             |
| Officers:                          | Brian Tyler<br>Thomas Tompkins                                                                         |

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**DUNBARTON SCHOOL DISTRICT WARRANT  
2022 WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE 12<sup>TH</sup> DAY OF MARCH, 2022, AT FOUR O’CLOCK IN THE AFTERNOON, TO ACT UPON THE FOLLOWING SUBJECTS:

Mr. Trottier asked for a motion from the Board to dispense with reading the rest of the warrant. Mr. Madden moved to waive the reading of the warrant, Mr. Trexler seconded. Mr. Trottier called for a vote. Motion passed by a show of hands.

Mr. Trottier asked the assembly if they would allow Superintendent Cascadden and Principal Harrington to deliver comments on behalf of Dunbarton Elementary School. No objections were made by the voters.

Dr. Cascadden addressed the assembly with a thank you for allowing him to speak and stated that this is one of the most important days of the year. He spoke about the history of the district and how surrounding communities wanted to come to Bow schools. In 2007, enrollment started climbing. Bow is a Division 2 District, we are small and each kid's name is known. He spoke about Bow taking in Dunbarton and how the Bow community was excited to welcome such a great community to join in with theirs. He mentioned the area agreement with Goffstown at the time and how the majority of voters voted to join SAU 67. Bow and Dunbarton have built a community, and the community matters. This vote showed how strong Dunbarton is, and Bow wanted to be a part of that strong community. It wasn't about the money or capacity. Dr. Cascadden spoke highly of the teachers at DES and the community overall.

Principal Harrington addressed the assembly with a welcome and thank you for allowing him to speak. He spoke about the past couple of years and how hard it has been for students, teachers, and parents, and also reflected on how Dunbarton Elementary School is always about learning and about what is best for the kids. He shared what the teachers have taken on: A brand new reading program, the Future Ready Schools initiative, innovation blocks, and new staff. He thanked the community for their ongoing support.

Mr. Trottier commenced to address the 2022 warrant on page 109 of the town report.

**ARTICLE 1**

To hear the reports of agents, auditors, committees, and officers chosen or to take any other action.

Clem Madden moved Article 1 as written in the town report. Jeff Trexler seconded Article 1. The Moderator opened the floor for discussion. There being none, the Moderator called for a vote on Article.

**VOTE: Article 1 PASSED.**

Mr. Trottier read Warrant Article 2:

**ARTICLE 2**

To see if the School District will vote to raise and appropriate the sum of Eight Million Eight Hundred Twenty-Five Thousand Seven Hundred Thirty-Five Dollars (\$8,825,735) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (Majority vote required)

*Less Estimated Revenues: \$331,798  
Less State Education Grant: \$1,499,672  
Estimated Tax Rate – \$16.29 Local, \$1.36 Statewide Education Property Tax (SWEPT)*

The School Board voted to recommend (5-0)

Clem Madden moved Article 2 as written in the town report. Nicole Sloane seconded. Mr. Madden reviewed the budget presenting a summary sheet as a guide and highlighted the significant changes, both increases and decreases, in detail.

Mr. Madden asked the Moderator if he could recognize Jeff Trexler to discuss the revenue and tax rate impact portion of the warrant article. Mr. Trottier assented.

Mr. Trexler reviewed the Revenue and Tax Rate Impact sheet in the handout. He discussed the changes in the warrant article appropriations from the current 2021-22 fiscal year and what is proposed for next year. If all warrant articles pass today there will be an increase of \$329,842 in spending representing a \$.82 increase in the tax rate for changes in appropriations only. It was noted that the district’s annual capital budget remained the same at \$240,000. Mr. Trexler then discussed changes in revenues and credits. Total revenues for next year are estimated to be \$306,842 lower than the current year representing an additional \$.77 increase in the tax rate. Most of the reduction in revenue is due to a significant drop in the prior year fund balance estimated for the end of this fiscal year.

Mr. Trexler explained the cost of an adequate education as determined by the state, and related state funding including the statewide property tax SWEPT. A slight increase in state funding represents a \$.04 decrease in the projected tax rate. Summarizing appropriations, revenues, and state funding, the total local and state school tax rate increase is projected to increase by \$.94, and increase of 5.59%.

The Moderator opened the floor for discussion. There being none, the Moderator called for a vote on Article 2.

**VOTE: Article 2 PASSED**

Mr. Trottier read Warrant Article 3:

**ARTICLE 3**

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Dunbarton School Board and the Dunbarton Education Association which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

| Fiscal Year | Estimated Increase |
|-------------|--------------------|
| 2022-23     | \$40,217           |
| 2023-24     | \$122,895          |
| 2024-25     | \$111,960          |

and further to raise and appropriate the sum of Forty Thousand Two Hundred Seventeen Dollars (\$40,217) for the 2022-23 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required)

*Estimated Tax Rate Increase – \$.10*  
The School Board voted to recommend (5-0)

Jarrett Duncan moved Article 3 as written in the town report. Nicole Sloane seconded.

The Moderator called Jarrett Duncan up to address the four main areas of change in the DEA contract. One of these areas is the health insurance change (a decrease of \$89,253) He also addressed a change in the salary schedule. The changes in the grid will result in the following projected total increases in wages:

- 2022-2023 Wage change \$100,097
- 2023-2024 Wage change \$95,013
- 2024-2025 Wage change \$86,559

The Moderator opened the floor for discussion.

**Deb Foster, 11 Stark Highway South, Dunbarton, NH**

Mrs. Foster spoke highly of teachers in the town of Dunbarton. She has been in town for years. She spoke about how supportive the teachers are and how she fully supported this article.

The Moderator called for a vote on Article 3.

**VOTE: Article 3 PASSED.**

Mr. Trotter read Warrant Article 4:

**ARTICLE 4**

Shall the School District accept the provisions of RSA 195-A (as amended) providing for the renewal of an AREA school or schools located in Bow, New Hampshire to serve the following grades, grades seven through 12, from the school districts of Bow and Dunbarton, New Hampshire in accordance with the provisions of the plan on file with the district clerk? Voting on this article will be by secret ballot vote at the meeting. (Majority vote required)

The School Board voted to recommend (5-0)

Jeff Trexler moved Article 4 as written in the town report. Clem Madden seconded. The Moderator welcomed Mr. Trexler to speak to this article.

Jeff Trexler explained what an AREA agreement is: Dunbarton is a “sending” district. Sending districts guarantee to send the students to their chosen district, and the receiving district agrees to accept the students. He discussed the tuition calculation for the area agreement, as well as the history of our area agreement, and touched upon the history of the law. He explained what it means to withdraw from an area agreement, and when and how that can happen. In 2012, as the expiration date of the Goffstown agreement approached, Dunbarton began negotiating a renewal agreement with Goffstown while at the same time negotiating a new AREA agreement with Bow. In March of 2014 the voters chose the Bow option. With the Bow AREA agreement, security was a concern, and growth was also a concern. Bow is limited on how they can use capital improvement fee (CIF) funds from Dunbarton. This was created to encourage Bow to maintain their relationship with Dunbarton even if future growth required significant capital improvements at Bow schools. If Dunbarton withdraws during the term of the agreement, the CIF money goes to Bow. If Bow chooses to withdraw or not to renew the agreement, Dunbarton gets the CIF money. In our 2024 agreement, we were concerned about maintaining security. Bow wanted to remove all restriction on their use of CIF money. We eventually settled on 4 primary changes to the agreement:

1. Increasing the term from 10 years to 15 years.
2. Changed the proportion of indirect costs at BMS allocated to the AREA school from 50% to 58% to reflect that there are more kids in AREA Grades 7-8 than in Bow only grades 5-6.
3. Clarified the cost allocation of educational assistants serving the general special education population in the AREA schools.
4. Expanding the CIF to \$800 per student, with half of that money being restricted. The restricted money goes into a capital improvement fund in Bow.

The Moderator opened the floor for discussion.

**Line Comeau - 1119 Montalona Rd, Dunbarton, NH**

Ms. Comeau asked the school board what the benefit is of extending the term to 15 years. She was concerned that if we start to not like Bow and what they are doing, we are going to be stuck with the district for x many years. Brings up the increase of the \$800 per student and asked about the CPI.

Mr. Trexler said the length of the term brings security to the district. Dunbarton can withdraw at any time, there is no penalty. If we withdraw, state law says the penalty is we continue to pay the rental charge, but we have a CIF and not a rental charge in this agreement. He mentioned that inflation will affect the per-student CIF charge.

The moderator asked if there were any other questions regarding Article 4.

**Cathay Veilleux - 83 Twist Hill, Dunbarton NH**

She had concerns over the tuition increase. She wanted to know what we are currently paying and what we will be paying. She questioned how we are going to track the increase and asked if the misunderstandings are only for the 1:1s.

Jeff Trexler clarified that the tuition increase discussed in Article 2 is for next year. The new AREA agreement and any related tuition increases do not begin until 2024. He further clarified that the cost of 1:1 special education assistants is paid by the individual districts, but the cost of general assistants is included in the tuition rate calculation.

The Moderator opened the floor for further discussion. There being none, the Moderator called for a secret ballot vote on Article 4.

**VOTE: Article 4 PASSED (128 yes, 8 no, 4 blank)**

Mr. Trottier read Warrant Article 5:

#### **ARTICLE 5**

To see if the School District will vote to raise and appropriate the sum of Twenty-Seven Thousand Seven Hundred Twenty-Five Dollars (\$27,725) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required)

*Estimated Tax Rate Increase – \$0.02*  
The School Board voted to recommend (5-0)

Jeff Trexler moved Article 1 as written in the town report. Clem Madden seconded. Mr. Trexler spoke to the article, a CRF deposit - currently putting in \$27,725 with a balance of \$133,874. Next year we will need to adjust the last 5 years, as we are looking at new lighting in the classrooms.

The Moderator opened the floor for discussion.

#### **Line Comeau - 1119 Montalona Rd, Dunbarton, NH**

Questioned some of the numbers that have been taken out. Ask about how much money could be sitting in that reserve fund.

Jeff Trexler stated there could be more than \$400,000 in that fund at the end of the 10-year bond. He discussed the importance of packing away money for the growth the district will see.

The Moderator opened the floor for further discussion. There being none, the moderator called for a vote on Article 5.

**VOTE: Article 5 PASSED.**

Mr. Trottier read Warrant Article 6:

#### **ARTICLE 6**

To see if the School District will vote to raise and appropriate up to One Thousand Dollars (\$1,000) for deposit into the existing Dunbarton Community Center Capital Reserve Fund established in March 2008 and to authorize the use of that amount from the June 30, 2022 Unreserved Fund balance (surplus) available for transfer on July 1, 2022. (Majority vote required)

*Estimated Tax Rate Increase – \$0.00*  
The School Board voted to recommend (5-0)

Nicole Sloane moved Article 6 as written in the town report. Geoff Moody seconded. Nicole Sloane addressed this article and discussed the importance of the town community center and this fund.

The Moderator opened the floor for further discussion. There being none, the moderator called for a vote on Article 6.

**VOTE: Article 6 PASSED.**

Jarrett Duncan made a motion to dissolve the meeting. Geoff Moody seconded.

**VOTE: Motion to dissolve PASSED.**

The 2022 Annual School District Meeting adjourned at 5:59 p.m. 141 registered voters were in attendance.

*Kayla Nault, School Clerk*

**ELECTION RESULTS 2022**

**FOR SCHOOL BOARD FOR THREE YEARS**

**VOTE FOR NOT MORE THAN TWO**

| <b>CANDIDATE</b>         | <b># OF VOTES</b> | <b>✓</b> |
|--------------------------|-------------------|----------|
| <b>Jarrett Duncan</b>    | <b>225</b>        | <b>✓</b> |
| <b>Clement T. Madden</b> | <b>258</b>        | <b>✓</b> |
| <b>Raymond Plante</b>    | <b>136</b>        |          |
| <b>Lori Rouleau</b>      | <b>123</b>        |          |

**FOR SCHOOL MODERATOR FOR ONE YEAR**

**VOTE FOR NOT MORE THAN ONE**

| <b>CANDIDATE</b>        | <b># OF VOTES</b> | <b>✓</b> |
|-------------------------|-------------------|----------|
| <b>John R. Trottier</b> | <b>386</b>        | <b>✓</b> |

**DUNBARTON SCHOOL DISTRICT WARRANT**  
**Election of Officers**  
**2023**

**THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON THE 14th DAY OF MARCH 2023, AT SEVEN O’CLOCK IN THE MORNING (7:00 AM) TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL AT LEAST SEVEN O’CLOCK IN THE EVENING (7:00 PM), UNLESS OTHERWISE DIRECTED BY THE MODERATOR, FOR THE FOLLOWING MATTER:**

1. To choose Two members of the School Board for the ensuing three years,
2. To choose One School Moderator for the ensuing three years,
3. To choose One School Treasurer for the ensuing three years,
4. To choose One School Clerk for the ensuing three years.

**GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS 1<sup>st</sup> DAY OF FEBRUARY 2023.**

*Clement Madden*

---

*Garrett Duncan*

---

*Seoffrey Moody*

---

*Jeff Frexler*

---

*Nicole Sloane*

---

**SCHOOL BOARD**

**A TRUE COPY OF WARRANT – ATTEST:**

*Clement Madden*

---

*Garrett Duncan*

---

*Seoffrey Moody*

---

*Jeff Frexler*

---

*Nicole Sloane*

---

**SCHOOL BOARD**

**DUNBARTON SCHOOL DISTRICT WARRANT  
2023 WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE 11<sup>TH</sup> DAY OF MARCH, 2023, AT FOUR O’CLOCK IN THE AFTERNOON, TO ACT UPON THE FOLLOWING SUBJECTS:

**ARTICLE 1**

To hear the reports of agents, auditors, committees, and officers chosen or to take any other action.

**ARTICLE 2**

To see if the School District will vote to raise and appropriate the sum of Nine Million Six Hundred One Thousand Forty-Nine Dollars (\$9,601,049) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (Majority vote required)

*Less Estimated Revenues: \$446,300  
Less State Education Grant: \$1,351,767  
Estimated Tax Rate – \$17.58 Local, \$1.85 State Wide Education Property Tax (SWEPT)*

The School Board voted to recommend (3-0)

**ARTICLE 3**

To see if the School District will vote to raise and appropriate the sum of Thirty-Five Thousand Eight Hundred Eighty-Five Dollars (\$35,885) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required)

*Estimated Tax Rate Increase – \$0.02*  
The School Board voted to recommend (3-0)



**GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS FIRST DAY OF FEBRUARY, 2023:**

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Clement Madden, Chair

---

Geoff Moody, Vice Chair

---

Jarrett Duncan

---

Nicole Sloane

---

Jeffrey Trexler

**A TRUE COPY OF THE WARRANT ATTEST:**

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Clement Madden, Chair

---

Geoff Moody, Vice Chair

---

Jarrett Duncan

---

Nicole Sloane

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Jeffrey Trexler

## OCTOBER ENROLLMENTS 2019 - 2022

Figures From October 1 Enrollments

### DUNBARTON ELEMENTARY SCHOOL

| <u>GRADE</u>    | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
|-----------------|-------------|-------------|-------------|-------------|
| Kindergarten    | 29          | 29          | 29          | 40          |
| Grade 1         | 42          | 35          | 28          | 31          |
| Grade 2         | 30          | 40          | 32          | 31          |
| Grade 3         | 39          | 31          | 44          | 33          |
| Grade 4         | 25          | 42          | 31          | 44          |
| Grade 5         | 34          | 29          | 43          | 29          |
| Grade 6         | 37          | 34          | 30          | 47          |
| <b>Subtotal</b> | <b>236</b>  | <b>240</b>  | <b>237</b>  | <b>255</b>  |

### TUITIONED TO BOW MEMORIAL SCHOOL

| <u>GRADE</u>    | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
|-----------------|-------------|-------------|-------------|-------------|
| Grade 7         | 42          | 39          | 39          | 29          |
| Grade 8         | 32          | 42          | 37          | 38          |
| <b>Subtotal</b> | <b>74</b>   | <b>81</b>   | <b>76</b>   | <b>67</b>   |

### TUITIONED TO BOW HIGH SCHOOL

| <u>GRADE</u>    | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
|-----------------|-------------|-------------|-------------|-------------|
| Grade 9         | 34          | 33          | 43          | 38          |
| Grade 10        | 37          | 33          | 34          | 41          |
| Grade 11        | 27          | 39          | 31          | 35          |
| Grade 12        | 43          | 29          | 43          | 30          |
| <b>Subtotal</b> | <b>141</b>  | <b>134</b>  | <b>151</b>  | <b>144</b>  |
| <b>TOTAL</b>    | <b>451</b>  | <b>455</b>  | <b>464</b>  | <b>466</b>  |

**Dunbarton School District  
Projected Revenues 2023-2024**

|                                                             |                                                 | 2022-2023 Approved | 2023-2024         |
|-------------------------------------------------------------|-------------------------------------------------|--------------------|-------------------|
|                                                             |                                                 | 2021-22 Actual     | MS24<br>Estimated |
| <b>REVENUE FROM STATE SOURCES</b>                           |                                                 |                    |                   |
|                                                             | Adequacy Grant                                  | 1,255,253          | 1,351,767         |
|                                                             | Special Education Aid                           |                    | 0                 |
|                                                             | Other State Sources                             |                    | 22,195            |
|                                                             | Child Nutrition                                 | 1,660              | 1,000             |
| <b>REVENUE FROM FEDERAL SOURCES</b>                         |                                                 |                    |                   |
|                                                             | Medicaid Reimbursement                          | 47,641             | 15,000            |
|                                                             | Child Nutrition Programs                        | 180,151            | 18,000            |
| <b>OTHER REVENUE</b>                                        |                                                 |                    |                   |
|                                                             | Food Service                                    | 14,228             | 81,759            |
|                                                             | Earnings on Investments                         | 86                 | 0                 |
|                                                             | Miscellaneous                                   | 35,889             | 2,250             |
| <b>SUBTOTAL SCHOOL REVENUES AND CREDITS</b>                 |                                                 | 1,534,908          | 1,469,776         |
| <b>GENERAL FUND BALANCE</b>                                 |                                                 |                    |                   |
|                                                             | Reserved for Special Purpose (Community Center) | 1,000              | -                 |
|                                                             | Transfer from General Fund to Food Service      | 0                  | 0                 |
|                                                             | Transfer from Capital Reserve Fund              | 0                  | 0                 |
|                                                             | Unreserved Fund Balance                         | 533,161            | 328,291           |
| <b>TOTAL SCHOOL REVENUES AND CREDITS</b>                    |                                                 | 2,069,069          | 1,798,067         |
| <b>STATE WIDE EDUCATION PROPERTY TAX ASSESSMENT (SWEPT)</b> |                                                 | 723,069            | 703,348           |
| <b>LOCAL PROPERTY TAX ASSESSMENT</b>                        |                                                 | 5,949,402          | 7,135,519         |
| <b>TOTAL APPROPRIATION</b>                                  |                                                 | 8,741,540          | 9,636,934         |

**Notes:**

Projected revenues are estimates and are subject to change.

**SCHOOL ADMINISTRATIVE UNIT #67**

Adopted Budget Fiscal Year 2023-2024

Expenditures:

| <u>Function</u> | <u>Description</u>        |           |
|-----------------|---------------------------|-----------|
| 2320            | Salaries and Benefits     | 1,063,914 |
| 2321            | Staff Support             | 32,589    |
| 2322            | Administrative Services   | 19,409    |
| 2323            | Administrative Operations | 10,743    |
| 2324            | Other Expenses            | 12,445    |
| 2622            | Utilities                 | 3,400     |
|                 | Gross Budget Total        | 1,142,500 |

Less Estimated Revenues:

|                            |        |
|----------------------------|--------|
| Other Local Revenue        | 10,370 |
| Use of SAU 67 Fund Balance | 49,386 |

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Amount to be Assessed to School Districts 1,082,744

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Apportionment of Assessment by District for Fiscal Year 2022-2023

| <u>District</u> | <u>% of Assessment</u> | <u>Assessment</u> |
|-----------------|------------------------|-------------------|
| Bow             | 81.46%                 | 882,013           |
| Dunbarton       | 18.54%                 | 200,731           |
|                 | 100.00%                | 1,082,744         |

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Adopted: December 12, 2022

| <b>DEBT SERVICE SCHEDULE INFORMATION</b>      |                  |                 |                   |  |  |
|-----------------------------------------------|------------------|-----------------|-------------------|--|--|
| Debt Schedule As of June 30, 2022             |                  |                 |                   |  |  |
| <u>Year</u>                                   | <u>Principal</u> | <u>Interest</u> | <u>Amount Due</u> |  |  |
| 2022-2023                                     | \$ 160,000.00    | \$ 52,275.00    | \$ 212,275.00     |  |  |
| 2023-2024                                     | \$ 160,000.00    | \$ 44,115.00    | \$ 204,115.00     |  |  |
| 2024-2025                                     | \$ 160,000.00    | \$ 35,955.00    | \$ 195,955.00     |  |  |
| 2025-2026                                     | \$ 160,000.00    | \$ 27,795.00    | \$ 187,795.00     |  |  |
| <b>**Final Debt Service Payment 8/15/2028</b> |                  |                 |                   |  |  |

**Proposed Budget Summary  
For Fiscal Year July 1, 2023 to June 30, 2024**

|                                   |                                                    | Actual Expenditures | Approved Budget  | Proposed School Board Budget |
|-----------------------------------|----------------------------------------------------|---------------------|------------------|------------------------------|
| Expenditures:                     |                                                    | FY2021-22           | FY2022-23        | FY2023-24                    |
| <b>Operating Budget</b>           |                                                    |                     |                  |                              |
| <i>Function</i>                   |                                                    |                     |                  |                              |
| <b>1000</b>                       | <b>Instructional Programs</b>                      |                     |                  |                              |
| 1100                              | Regular Programs                                   | 5,178,318           | 5,666,334        | 6,407,625                    |
| 1200                              | Special Education Programs                         | 778,201             | 1,015,630        | 912,517                      |
| 1260                              | ESL Programs                                       | 0                   | 0                | 0                            |
| 1400                              | CoCurricular Activities                            | 1,725               | 2,900            | 2,900                        |
| 1490                              | Enrichment Program                                 | 16,506              | 13,792           | 5,757                        |
| <b>1800</b>                       | <b>Community Services</b>                          |                     |                  |                              |
| 1890                              | Support to Community Center                        | 0                   | 1,000            | 1,000                        |
| <b>2100</b>                       | <b>Pupil Support Services</b>                      |                     |                  |                              |
| 2120                              | Guidance Services                                  | 73,227              | 72,793           | 83,437                       |
| 2130                              | Health Services                                    | 101,998             | 109,700          | 118,320                      |
| 2140                              | Psychological Services                             | 54,838              | 56,952           | 58,837                       |
| 2150                              | Speech Pathology & Audiology                       | 98,323              | 110,986          | 97,556                       |
| 2153                              | Audiology                                          | 308                 | 1,500            | 1,550                        |
| 2162                              | Physical Therapy                                   | 14,449              | 11,400           | 1,734                        |
| 2163                              | OT Services                                        | 128,456             | 138,919          | 147,910                      |
| 2190                              | Other Support - Pupil Services                     | 21,800              | 0                | 0                            |
| <b>2200</b>                       | <b>Instructional Support Services</b>              |                     |                  |                              |
| 2212                              | Curriculum Development                             | 0                   | 125              | 125                          |
| 2213                              | Instructional Training                             | 4,238               | 5,850            | 5,850                        |
| 2222                              | Library/Media Services                             | 80,094              | 91,567           | 99,671                       |
| 2250                              | Technology Services                                | 69,835              | 80,777           | 79,498                       |
| <b>2300</b>                       | <b>General Administration</b>                      |                     |                  |                              |
| 2311                              | School Board                                       | 10,922              | 10,672           | 10,672                       |
| 2313                              | Board Treasurer                                    | 617                 | 867              | 867                          |
| 2314                              | Election Services                                  | 762                 | 1,015            | 1,015                        |
| 2317                              | Audit Services                                     | 6,325               | 6,325            | 6,325                        |
| 2318                              | Legal Fees                                         | 433                 | 5,000            | 5,000                        |
| 2321                              | SAU Services                                       | 183,359             | 188,589          | 200,731                      |
| <b>2400</b>                       | <b>School Administration</b>                       |                     |                  |                              |
| 2410                              | Office of the Principal                            | 253,925             | 261,874          | 270,812                      |
| <b>2600</b>                       | <b>Facilities</b>                                  |                     |                  |                              |
| 2620                              | Building Operations                                | 291,708             | 284,545          | 312,576                      |
| <b>2700</b>                       | <b>Pupil Transportation</b>                        |                     |                  |                              |
| 2721                              | Regular Transportation                             | 311,780             | 310,218          | 328,191                      |
| 2722                              | Special Needs Transportation                       | 66,362              | 110,600          | 131,100                      |
| 2790                              | Field Trip Transportation                          | 918                 | 4,200            | 4,600                        |
| <b>4500</b>                       | <b>Building Improvements</b>                       |                     |                  |                              |
| 4500                              | Building Improvements                              | 0                   | 0                | 0                            |
| <b>5100</b>                       | <b>Debt Service/Transfers</b>                      |                     |                  |                              |
| 5110                              | Bond Principal                                     | 160,000             | 160,000          | 160,000                      |
| 5120                              | Bond Interest                                      | 60,435              | 52,275           | 44,115                       |
| 5221                              | Transfer to Food Service                           | 0                   | 0                | 0                            |
| <b>3120</b>                       | <b>Food Service Fund</b>                           |                     |                  |                              |
| 3120                              | Food Service Budget                                | 81,218              | 89,548           | 100,758                      |
| <b>5200</b>                       | <b>Other Warrant Articles</b>                      |                     |                  |                              |
|                                   | Transfer to Capital Reserve Fund - Warrant Article | 19,565              | 27,725           | 35,885                       |
|                                   | Transfer to Expendable Trust                       | 1,000               | 1,000            | 0                            |
| <b>Total All Warrant Articles</b> |                                                    | <b>8,071,645</b>    | <b>8,894,678</b> | <b>9,636,934</b>             |

| DUNBARTON SCHOOL DISTRICT                           |              |             |                                     |                  |                    |                    |
|-----------------------------------------------------|--------------|-------------|-------------------------------------|------------------|--------------------|--------------------|
| July 1, 2023 - June 30, 2024 Proposed Budget Detail |              |             |                                     |                  |                    |                    |
| Function Code                                       | Program Code | Object Code | Account Name                        | FY2021-22 Actual | FY2022-23 Approved | FY2023-24 Proposed |
| <b>GENERAL FUND BUDGET</b>                          |              |             |                                     |                  |                    |                    |
| <b>1100 REGULAR EDUCATION</b>                       |              |             |                                     |                  |                    |                    |
| 1100                                                | 01           | 110         | Teacher Salaries                    | 1,077,784        | 1,135,530          | 1,208,414          |
| 1100                                                | 01           | 111         | Aide Wages                          | 124,828          | 126,472            | 128,523            |
| 1100                                                | 01           | 120         | Substitute Wages                    | 28,366           | 40,300             | 40,300             |
| 1100                                                | 01           | 127         | Stipend Wages                       | 6,000            | 5,250              | 5,250              |
| 1100                                                | 01           | 240         | Course Reimbursement                | 19,883           | 21,450             | 21,450             |
| 1100                                                | 01           | 310         | Home Instruction Contracted Service | 0                | 300                | 300                |
| 1100                                                | 01           | 442         | Purchased Property Services         | 800              | 6,000              | 6,000              |
| 1100                                                | 02           | 561         | Tuition - Middle School             | 871,290          | 1,008,483          | 1,180,911          |
| 1100                                                | 03           | 561         | Tuition - High School               | 2,412,330        | 2,601,687          | 2,999,974          |
| 1100                                                | 01           | 591         | Other Purchased Services            | 2,858            | 3,000              | 0                  |
| 1100                                                | 01           | 610         | General Supplies                    | 16,803           | 19,700             | 19,700             |
| 1100                                                | 01           | 610         | General Supplies Art                | 798              | 1,900              | 1,900              |
| 1100                                                | 01           | 610         | General Supplies PE                 | 114              | 350                | 350                |
| 1100                                                | 01           | 610         | General Supplies Music              | 525              | 1,275              | 1,275              |
| 1100                                                | 01           | 610         | General Supplies Reading            | 25,791           | 7,000              | 7,000              |
| 1100                                                | 01           | 610         | General Supplies Science            | 299              | 2,800              | 2,800              |
| 1100                                                | 01           | 610         | General Supplies Technology         | 4,172            | 10,073             | 10,073             |
| 1100                                                | 01           | 610         | General Supplies Math               | 0                | 0                  | 45,000             |
| 1100                                                | 01           | 641         | Books & Printed Materials           | 5,252            | 9,000              | 7,000              |
| 1100                                                | 01           | 642         | Electronic Information              | 8,868            | 46,500             | 31,625             |
| 1100                                                | 01           | 651         | Software - Non-Capital              | 0                | 2,682              | 2,682              |
| 1100                                                | 01           | 733         | New Furniture/Fixtures              | 4,255            | 4,000              | 4,000              |
| 1100                                                | 01           | 734         | Computers/Network Equipment         | 0                | 0                  | 0                  |
| 1100                                                | 01           | 735         | Replacement Equipment               | 0                | 0                  | 0                  |
| 1100                                                | 01           | 737         | Replacement Furniture/Fixtures      | 0                | 0                  | 0                  |
| 1100                                                | 01           | 738         | Replacement Computer/Network        | 0                | 0                  | 0                  |
| 1100                                                | 01           | 810         | Dues/Fees                           | 45               | 250                | 250                |
| <b>TOTAL REGULAR EDUCATION</b>                      |              |             |                                     | <b>4,611,061</b> | <b>5,054,002</b>   | <b>5,724,777</b>   |
| 1100                                                | 85           | 211         | Health Insurance                    | 259,024          | 282,963            | 346,006            |
| 1100                                                | 85           | 212         | Dental Insurance                    | 14,606           | 7,691              | 9,960              |
| 1100                                                | 85           | 213         | Life Insurance                      | 783              | 1,536              | 1,671              |
| 1100                                                | 85           | 214         | Disability Insurance                | 1,565            | 3,512              | 3,782              |
| 1100                                                | 85           | 220         | FICA                                | 89,513           | 96,494             | 102,276            |
| 1100                                                | 85           | 230         | NH Retirement                       | 198,697          | 215,842            | 214,921            |
| 1100                                                | 85           | 250         | Unemployment Insurance              | 1,176            | 1,166              | 1,023              |
| 1100                                                | 85           | 260         | Workers Comp Insurance              | 1,893            | 3,128              | 3,209              |
| <b>TOTAL EMPLOYEE BENEFITS</b>                      |              |             |                                     | <b>567,257</b>   | <b>612,332</b>     | <b>682,848</b>     |
| <b>TOTAL 1100 REGULAR EDUCATION</b>                 |              |             |                                     | <b>5,178,318</b> | <b>5,666,334</b>   | <b>6,407,625</b>   |
| <b>1200 SPECIAL EDUCATION</b>                       |              |             |                                     |                  |                    |                    |
| 1200                                                | 01           | 110         | Teacher Salaries                    | 120,366          | 149,090            | 129,608            |
| 1200                                                | 01           | 111         | Aide Wages                          | 183,413          | 175,924            | 171,899            |
| 1200                                                | 01           | 117         | SPED Administrator Salary           | 87,585           | 86,681             | 89,281             |
| 1200                                                | 01           | 310         | Home Instruction Contracted Service | 0                | 500                | 500                |
| 1200                                                | 01           | 320         | Contracted Services                 | 0                | 0                  | 0                  |
| 1200                                                | 02           | 320         | Contracted Services                 | 0                | 39,813             | 0                  |
| 1200                                                | 03           | 320         | Contracted Services                 | 5,478            | 40,000             | 28,500             |
| 1200                                                | 02           | 339         | Contracted Aides                    | 0                | 0                  | 36,852             |
| 1200                                                | 03           | 339         | Contracted Aides                    | 157,668          | 156,356            | 91,846             |
| 1200                                                | 01           | 534         | Postage                             | 0                | 0                  | 0                  |
| 1200                                                | 01           | 561         | Tuition - Elementary                | 0                | 0                  | 0                  |

| DUNBARTON SCHOOL DISTRICT                           |              |             |                                       |                  |                    |                    |
|-----------------------------------------------------|--------------|-------------|---------------------------------------|------------------|--------------------|--------------------|
| July 1, 2023 - June 30, 2024 Proposed Budget Detail |              |             |                                       |                  |                    |                    |
| Function Code                                       | Program Code | Object Code | Account Name                          | FY2021-22 Actual | FY2022-23 Approved | FY2023-24 Proposed |
| 1200                                                | 02           | 561         | Tuition - Middle School               | 1,008            | 118,000            | 118,000            |
| 1200                                                | 03           | 561         | Tuition - High School                 | 4,900            | 9,000              | 49,000             |
| 1200                                                | 01           | 564         | Tuition - Other Programs              | 0                | 17,000             | 10,740             |
| 1200                                                | 01           | 580         | Travel                                | 353              | 1,000              | 1,000              |
| 1200                                                | 02           | 580         | Travel                                | 0                | 0                  | 0                  |
| 1200                                                | 03           | 580         | Travel                                | 0                | 0                  | 0                  |
| 1200                                                | 01           | 610         | General Supplies                      | 1,666            | 2,000              | 2,000              |
| 1200                                                | 01           | 641         | Books/Printed Materials               | 1,312            | 1,500              | 1,500              |
| 1200                                                | 01           | 650         | Software                              | 92               | 2,000              | 2,000              |
| 1200                                                | 02           | 650         | Software                              | 0                | 200                | 100                |
| 1200                                                | 01           | 731         | New Equipment                         | 733              | 2,000              | 2,000              |
| 1200                                                | 01           | 733         | New Furniture                         | 100              | 1,000              | 1,000              |
| 1200                                                | 01           | 734         | Computers/Network Equipment           | 299              | 1,000              | 1,000              |
| 1200                                                | 02           | 735         | Equipment                             | 0                | 300                | 0                  |
| 1200                                                | 03           | 735         | Equipment                             | 0                | 1,900              | 1,900              |
| 1200                                                | 01           | 810         | Dues/Fees                             | 0                | 3,000              | 600                |
|                                                     |              |             | <b>TOTAL SPECIAL EDUCATION</b>        | <b>564,973</b>   | <b>808,264</b>     | <b>739,326</b>     |
| 1200                                                | 85           | 211         | Health Insurance                      | 117,051          | 104,432            | 92,205             |
| 1200                                                | 85           | 212         | Dental Insurance                      | 9,485            | 5,842              | 4,545              |
| 1200                                                | 85           | 213         | Life Insurance                        | 256              | 648                | 613                |
| 1200                                                | 85           | 214         | Disability Insurance                  | 265              | 810                | 767                |
| 1200                                                | 85           | 220         | FICA                                  | 28,730           | 31,495             | 29,895             |
| 1200                                                | 85           | 230         | NH Retirement                         | 56,328           | 62,721             | 43,822             |
| 1200                                                | 85           | 250         | Unemployment Insurance                | 425              | 448                | 406                |
| 1200                                                | 85           | 260         | Workers Comp Insurance                | 688              | 970                | 938                |
|                                                     |              |             | <b>TOTAL EMPLOYEE BENEFITS</b>        | <b>213,228</b>   | <b>207,366</b>     | <b>173,191</b>     |
|                                                     |              |             | <b>TOTAL 1200 SPECIAL EDUCATION</b>   | <b>778,201</b>   | <b>1,015,630</b>   | <b>912,517</b>     |
|                                                     |              |             | <b>1260 BILINGUAL EDUCATION</b>       |                  |                    |                    |
| 1260                                                | 01           | 320         | Contracted Services                   | 0                | 0                  | 0                  |
|                                                     |              |             | <b>TOTAL BILINGUAL EDUCATION</b>      | <b>0</b>         | <b>0</b>           | <b>0</b>           |
|                                                     |              |             | <b>TOTAL 1260 BILINGUAL EDUCATION</b> | <b>0</b>         | <b>0</b>           | <b>0</b>           |
|                                                     |              |             | <b>1410 CO-CURRICULAR</b>             |                  |                    |                    |
| 1410                                                | 01           | 591         | Services From Private Sources         | 0                | 0                  | 0                  |
| 1410                                                | 01           | 810         | Dues/Fees                             | 1,725            | 2,900              | 2,900              |
|                                                     |              |             | <b>TOTAL CO-CURRICULAR</b>            | <b>1,725</b>     | <b>2,900</b>       | <b>2,900</b>       |
|                                                     |              |             | <b>TOTAL 1410 CO-CURRICULAR</b>       | <b>1,725</b>     | <b>2,900</b>       | <b>2,900</b>       |
|                                                     |              |             | <b>1490 ENRICHMENT PROGRAM</b>        |                  |                    |                    |
| 1490                                                | 01           | 112         | Teacher Salaries                      | 0                | 1,000              | 200                |
| 1490                                                | 01           | 339         | Other Professional Services           | 16,500           | 12,000             | 5,000              |
| 1490                                                | 01           | 610         | Supplies                              | 0                | 500                | 500                |
|                                                     |              |             | <b>TOTAL ENRICHMENT PROGRAM</b>       | <b>16,500</b>    | <b>13,500</b>      | <b>5,700</b>       |
| 1490                                                | 85           | 211         | Health Insurance                      | 0                | 0                  | 0                  |
| 1490                                                | 85           | 212         | Dental Insurance                      | 0                | 0                  | 0                  |
| 1490                                                | 85           | 213         | Life Insurance                        | 0                | 0                  | 0                  |
| 1490                                                | 85           | 214         | Disability Insurance                  | 0                | 0                  | 0                  |
| 1490                                                | 85           | 220         | FICA                                  | 0                | 77                 | 15                 |
| 1490                                                | 85           | 230         | NH Retirement                         | 0                | 210                | 39                 |

| <b>DUNBARTON SCHOOL DISTRICT</b>                           |                     |                    |                                      |                         |                           |                           |
|------------------------------------------------------------|---------------------|--------------------|--------------------------------------|-------------------------|---------------------------|---------------------------|
| <b>July 1, 2023 - June 30, 2024 Proposed Budget Detail</b> |                     |                    |                                      |                         |                           |                           |
| <b>Function Code</b>                                       | <b>Program Code</b> | <b>Object Code</b> | <b>Account Name</b>                  | <b>FY2021-22 Actual</b> | <b>FY2022-23 Approved</b> | <b>FY2023-24 Proposed</b> |
| 1490                                                       | 85                  | 250                | Unemployment Insurance               | 4                       | 3                         | 3                         |
| 1490                                                       | 85                  | 260                | Workers Comp Insurance               | 2                       | 2                         | 0                         |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>       | <b>6</b>                | <b>292</b>                | <b>57</b>                 |
|                                                            |                     |                    | <b>TOTAL 1490 ENRICHMENT PROGRAM</b> | <b>16,506</b>           | <b>13,792</b>             | <b>5,757</b>              |
|                                                            |                     |                    | <b>1890 COMMUNITY CENTER</b>         |                         |                           |                           |
| 1890                                                       | 01                  | 890                | Other Expenses                       | 0                       | 1,000                     | 1,000                     |
|                                                            |                     |                    | <b>TOTAL SUMMER ENRICHMENT</b>       | <b>0</b>                | <b>1,000</b>              | <b>1,000</b>              |
|                                                            |                     |                    | <b>TOTAL 1890 COMMUNITY CENTER</b>   | <b>0</b>                | <b>1,000</b>              | <b>1,000</b>              |
|                                                            |                     |                    | <b>2120 GUIDANCE SERVICES</b>        |                         |                           |                           |
| 2120                                                       | 01                  | 110                | Teacher Salaries                     | 53,722                  | 55,836                    | 58,572                    |
| 2120                                                       | 01                  | 610                | General Supplies                     | 113                     | 150                       | 150                       |
|                                                            |                     |                    | <b>TOTAL GUIDANCE</b>                | <b>53,835</b>           | <b>55,986</b>             | <b>58,722</b>             |
| 2120                                                       | 85                  | 211                | Health Insurance                     | 3,292                   | 0                         | 7,915                     |
| 2120                                                       | 85                  | 212                | Dental Insurance                     | 475                     | 408                       | 415                       |
| 2120                                                       | 85                  | 213                | Life Insurance                       | 49                      | 92                        | 97                        |
| 2120                                                       | 85                  | 214                | Disability Insurance                 | 53                      | 116                       | 121                       |
| 2120                                                       | 85                  | 220                | FICA                                 | 4,099                   | 4,271                     | 4,481                     |
| 2120                                                       | 85                  | 230                | NH Retirement                        | 11,292                  | 11,737                    | 11,504                    |
| 2120                                                       | 85                  | 250                | Unemployment Insurance               | 48                      | 45                        | 41                        |
| 2120                                                       | 85                  | 260                | Workers Comp Insurance               | 84                      | 138                       | 141                       |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>       | <b>19,392</b>           | <b>16,807</b>             | <b>24,715</b>             |
|                                                            |                     |                    | <b>TOTAL 2120 GUIDANCE SERVICES</b>  | <b>73,227</b>           | <b>72,793</b>             | <b>83,437</b>             |
|                                                            |                     |                    | <b>2132 HEALTH SERVICES</b>          |                         |                           |                           |
| 2132                                                       | 01                  | 110                | Teacher Salaries                     | 57,538                  | 62,308                    | 67,320                    |
| 2132                                                       | 01                  | 323                | Professional Ed Services             | 0                       | 600                       | 600                       |
| 2132                                                       | 01                  | 339                | Professional/Technical Services      | 0                       | 500                       | 500                       |
| 2132                                                       | 01                  | 610                | General Supplies                     | 1,456                   | 2,100                     | 2,100                     |
| 2132                                                       | 01                  | 641                | Books/Printed Materials              | 0                       | 300                       | 300                       |
| 2132                                                       | 01                  | 650                | Software                             | 780                     | 910                       | 925                       |
| 2132                                                       | 01                  | 737                | Replacement Furniture                | 0                       | 175                       | 175                       |
| 2132                                                       | 01                  | 810                | Dues/Fees                            | 0                       | 45                        | 45                        |
|                                                            |                     |                    | <b>TOTAL HEALTH SERVICES</b>         | <b>59,774</b>           | <b>66,938</b>             | <b>71,965</b>             |
| 2132                                                       | 85                  | 211                | Health Insurance                     | 24,002                  | 23,955                    | 27,012                    |
| 2132                                                       | 85                  | 212                | Dental Insurance                     | 1,612                   | 511                       | 518                       |
| 2132                                                       | 85                  | 213                | Life Insurance                       | 53                      | 103                       | 111                       |
| 2132                                                       | 85                  | 214                | Disability Insurance                 | 58                      | 129                       | 139                       |
| 2132                                                       | 85                  | 220                | FICA                                 | 4,291                   | 4,767                     | 5,150                     |
| 2132                                                       | 85                  | 230                | NH Retirement                        | 12,069                  | 13,097                    | 13,222                    |
| 2132                                                       | 85                  | 250                | Unemployment Insurance               | 48                      | 45                        | 41                        |
| 2132                                                       | 85                  | 260                | Workers Comp Insurance               | 91                      | 155                       | 162                       |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>       | <b>42,224</b>           | <b>42,762</b>             | <b>46,355</b>             |
|                                                            |                     |                    | <b>TOTAL 2130 HEALTH SERVICES</b>    | <b>101,998</b>          | <b>109,700</b>            | <b>118,320</b>            |
|                                                            |                     |                    | <b>2140 PSYCHOLOGICAL SERVICES</b>   |                         |                           |                           |
| 2140                                                       | 01                  | 320                | Contracted Services                  | 53,838                  | 55,952                    | 57,837                    |
| 2140                                                       | 01                  | 610                | General Supplies                     | 1,000                   | 1,000                     | 1,000                     |



| <b>DUNBARTON SCHOOL DISTRICT</b>                           |                     |                    |                                            |                         |                           |                           |
|------------------------------------------------------------|---------------------|--------------------|--------------------------------------------|-------------------------|---------------------------|---------------------------|
| <b>July 1, 2023 - June 30, 2024 Proposed Budget Detail</b> |                     |                    |                                            |                         |                           |                           |
| <b>Function Code</b>                                       | <b>Program Code</b> | <b>Object Code</b> | <b>Account Name</b>                        | <b>FY2021-22 Actual</b> | <b>FY2022-23 Approved</b> | <b>FY2023-24 Proposed</b> |
|                                                            |                     |                    | <b>TOTAL PSYCHOLOGICAL SERVICES</b>        | <b>54,838</b>           | <b>56,952</b>             | <b>58,837</b>             |
|                                                            |                     |                    | <b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>   | <b>54,838</b>           | <b>56,952</b>             | <b>58,837</b>             |
|                                                            |                     |                    | <b>2150 SPEECH/LANGUAGE SERVICES</b>       |                         |                           |                           |
| 2150                                                       | 01                  | 110                | Speech Pathologist Wages                   | 0                       | 0                         | 0                         |
| 2150                                                       | 01                  | 111                | Speech Aide Wages                          | 41,356                  | 42,541                    | 44,287                    |
| 2150                                                       | 01                  | 320                | Contracted Services                        | 50,950                  | 62,400                    | 27,664                    |
| 2150                                                       | 03                  | 320                | Contracted Services                        | 0                       | 0                         | 0                         |
| 2150                                                       | 01                  | 610                | General Supplies                           | 1,551                   | 1,500                     | 1,600                     |
|                                                            |                     |                    | <b>TOTAL SPEECH/LANGUAGE SERVICES</b>      | <b>93,857</b>           | <b>106,441</b>            | <b>73,551</b>             |
|                                                            |                     |                    |                                            |                         |                           |                           |
| 2150                                                       | 85                  | 211                | Health Insurance                           | 0                       | 0                         | 19,787                    |
| 2150                                                       | 85                  | 212                | Dental Insurance                           | 914                     | 982                       | 518                       |
| 2150                                                       | 85                  | 213                | Life Insurance                             | 65                      | 70                        | 73                        |
| 2150                                                       | 85                  | 214                | Disability Insurance                       | 99                      | 88                        | 92                        |
| 2150                                                       | 85                  | 220                | FICA                                       | 3,164                   | 3,254                     | 3,388                     |
| 2150                                                       | 85                  | 230                | NH Retirement                              | 0                       | 0                         | 0                         |
| 2150                                                       | 85                  | 250                | Unemployment Insurance                     | 95                      | 45                        | 41                        |
| 2150                                                       | 85                  | 260                | Workers Comp Insurance                     | 129                     | 106                       | 106                       |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>             | <b>4,466</b>            | <b>4,545</b>              | <b>24,005</b>             |
|                                                            |                     |                    |                                            |                         |                           |                           |
|                                                            |                     |                    | <b>TOTAL 2150 SPEECH/LANGUAGE SERVICES</b> | <b>98,323</b>           | <b>110,986</b>            | <b>97,556</b>             |
|                                                            |                     |                    |                                            |                         |                           |                           |
|                                                            |                     |                    | <b>2153 AUDIOLOGY SERVICES</b>             |                         |                           |                           |
| 2153                                                       | 01                  | 320                | Contracted Services                        | 308                     | 500                       | 550                       |
| 2153                                                       | 01                  | 610                | General Supplies                           | 0                       | 1,000                     | 1,000                     |
|                                                            |                     |                    | <b>TOTAL AUDIOLOGY SERVICES</b>            | <b>308</b>              | <b>1,500</b>              | <b>1,550</b>              |
|                                                            |                     |                    |                                            |                         |                           |                           |
|                                                            |                     |                    | <b>TOTAL 2153 AUDIOLOGY SERVICES</b>       | <b>308</b>              | <b>1,500</b>              | <b>1,550</b>              |
|                                                            |                     |                    |                                            |                         |                           |                           |
|                                                            |                     |                    | <b>2162 PT SERVICES</b>                    |                         |                           |                           |
| 2162                                                       | 01                  | 320                | Contracted Services                        | 9,846                   | 7,000                     | 1,734                     |
| 2162                                                       | 02                  | 320                | Contracted Services                        | 1,796                   | 2,200                     | 0                         |
| 2162                                                       | 03                  | 320                | Contracted Services                        | 2,807                   | 2,200                     | 0                         |
| 2162                                                       | 01                  | 731                | Equipment                                  | 0                       | 0                         | 0                         |
|                                                            |                     |                    | <b>TOTAL PT SERVICES</b>                   | <b>14,449</b>           | <b>11,400</b>             | <b>1,734</b>              |
|                                                            |                     |                    |                                            |                         |                           |                           |
|                                                            |                     |                    | <b>TOTAL 2162 PT SERVICES</b>              | <b>14,449</b>           | <b>11,400</b>             | <b>1,734</b>              |
|                                                            |                     |                    |                                            |                         |                           |                           |
|                                                            |                     |                    | <b>2163 OT SERVICES</b>                    |                         |                           |                           |
| 2163                                                       | 01                  | 110                | Teacher Salaries                           | 54,468                  | 55,786                    | 58,522                    |
| 2163                                                       | 01                  | 111                | COTA Wages                                 | 35,753                  | 37,883                    | 40,844                    |
| 2163                                                       | 01                  | 320                | Contracted Services                        | 0                       | 0                         | 0                         |
| 2163                                                       | 02                  | 320                | Contracted Services                        | 0                       | 0                         | 0                         |
| 2163                                                       | 01                  | 610                | General Supplies                           | 0                       | 750                       | 750                       |
| 2163                                                       | 01                  | 734                | Equipment                                  | 382                     | 0                         | 0                         |
|                                                            |                     |                    | <b>TOTAL PT/OT SERVICES</b>                | <b>90,603</b>           | <b>94,419</b>             | <b>100,116</b>            |
|                                                            |                     |                    |                                            |                         |                           |                           |
| 2163                                                       | 85                  | 211                | Health Insurance                           | 19,175                  | 23,955                    | 27,012                    |
| 2163                                                       | 85                  | 212                | Dental Insurance                           | 978                     | 982                       | 997                       |
| 2163                                                       | 85                  | 213                | Life Insurance                             | 82                      | 155                       | 165                       |
| 2163                                                       | 85                  | 214                | Disability Insurance                       | 89                      | 194                       | 206                       |
| 2163                                                       | 85                  | 220                | FICA                                       | 5,953                   | 7,166                     | 7,601                     |
| 2163                                                       | 85                  | 230                | NH Retirement                              | 11,340                  | 11,726                    | 11,494                    |
| 2163                                                       | 85                  | 250                | Unemployment Insurance                     | 95                      | 90                        | 81                        |
| 2163                                                       | 85                  | 260                | Workers Comp Insurance                     | 141                     | 232                       | 238                       |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>             | <b>37,853</b>           | <b>44,500</b>             | <b>47,794</b>             |

| <b>DUNBARTON SCHOOL DISTRICT</b>                           |                     |                    |                                              |                         |                           |                           |
|------------------------------------------------------------|---------------------|--------------------|----------------------------------------------|-------------------------|---------------------------|---------------------------|
| <b>July 1, 2023 - June 30, 2024 Proposed Budget Detail</b> |                     |                    |                                              |                         |                           |                           |
| <b>Function Code</b>                                       | <b>Program Code</b> | <b>Object Code</b> | <b>Account Name</b>                          | <b>FY2021-22 Actual</b> | <b>FY2022-23 Approved</b> | <b>FY2023-24 Proposed</b> |
|                                                            |                     |                    | <b>TOTAL 2163 OT SERVICES</b>                | <b>128,456</b>          | <b>138,919</b>            | <b>147,910</b>            |
|                                                            |                     |                    | <b>2190 OTHER SUPPORT SERVICES</b>           |                         |                           |                           |
| 2190                                                       | 01                  | 320                | Contracted Services                          | 0                       | 0                         | 0                         |
| 2190                                                       | 02                  | 320                | Contracted Services                          | 0                       | 0                         | 0                         |
| 2190                                                       | 03                  | 320                | Contracted Services                          | 21,800                  | 0                         | 0                         |
|                                                            |                     |                    | <b>TOTAL OTHER SUPPORT SERVICES</b>          | <b>21,800</b>           | <b>0</b>                  | <b>0</b>                  |
|                                                            |                     |                    | <b>TOTAL 2190 OTHER SUPPORT SERVICES</b>     | <b>21,800</b>           | <b>0</b>                  | <b>0</b>                  |
|                                                            |                     |                    | <b>2212 PROFESSIONAL SERVICES/TESTING</b>    |                         |                           |                           |
| 2212                                                       | 01                  | 335                | Testing                                      | 0                       | 125                       | 125                       |
|                                                            |                     |                    | <b>TOTAL PROFESSIONAL SERVICES/TESTING</b>   | <b>0</b>                | <b>125</b>                | <b>125</b>                |
|                                                            |                     |                    | <b>TOTAL 2212 PROF. SERVICES/TESTING</b>     | <b>0</b>                | <b>125</b>                | <b>125</b>                |
|                                                            |                     |                    | <b>2213 IMPROVEMENT OF INSTRUCTION</b>       |                         |                           |                           |
| 2213                                                       | 01                  | 321                | In-Service Training                          | 4,238                   | 5,150                     | 5,150                     |
| 2213                                                       | 01                  | 322                | Conferences/Conventions                      | 0                       | 0                         | 0                         |
| 2213                                                       | 01                  | 610                | General Supplies                             | 0                       | 700                       | 700                       |
|                                                            |                     |                    | <b>TOTAL IMPROVEMENT OF INSTRUCTION</b>      | <b>4,238</b>            | <b>5,850</b>              | <b>5,850</b>              |
|                                                            |                     |                    | <b>TOTAL 2213 IMPROVEMENT OF INSTRUCTION</b> | <b>4,238</b>            | <b>5,850</b>              | <b>5,850</b>              |
|                                                            |                     |                    | <b>2222 LIBRARY/MEDIA SERVICES</b>           |                         |                           |                           |
| 2222                                                       | 01                  | 110                | Teacher Salaries                             | 40,963                  | 43,232                    | 45,333                    |
| 2222                                                       | 01                  | 111                | Aide Wages                                   | 17,162                  | 23,178                    | 23,875                    |
| 2222                                                       | 01                  | 610                | General Supplies                             | 603                     | 2,700                     | 7,700                     |
| 2222                                                       | 01                  | 641                | Books/Printed Materials                      | 4,740                   | 5,200                     | 5,200                     |
| 2222                                                       | 01                  | 642                | Electronic Information                       | 597                     | 350                       | 350                       |
| 2222                                                       | 01                  | 650                | Software                                     | 922                     | 925                       | 990                       |
| 2222                                                       | 01                  | 737                | Replacement Furniture/Fixtures               | 269                     | 325                       | 325                       |
| 2222                                                       | 01                  | 810                | Dues/Fees                                    | 0                       | 25                        | 25                        |
|                                                            |                     |                    | <b>TOTAL LIBRARY/MEDIA SERVICES</b>          | <b>65,256</b>           | <b>75,935</b>             | <b>83,798</b>             |
| 2222                                                       | 85                  | 211                | Health Insurance                             | 6,129                   | 8,500                     | 8,500                     |
| 2222                                                       | 85                  | 212                | Dental Insurance                             | 4,212                   | 1,550                     | 1,574                     |
| 2222                                                       | 85                  | 213                | Life Insurance                               | 58                      | 110                       | 115                       |
| 2222                                                       | 85                  | 214                | Disability Insurance                         | 63                      | 137                       | 143                       |
| 2222                                                       | 85                  | 220                | FICA                                         | 4,180                   | 5,080                     | 5,294                     |
| 2222                                                       | 85                  | 230                | NH Retirement                                | 0                       | 0                         | 0                         |
| 2222                                                       | 85                  | 250                | Unemployment Insurance                       | 95                      | 90                        | 81                        |
| 2222                                                       | 85                  | 260                | Workers Comp Insurance                       | 101                     | 165                       | 166                       |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>               | <b>14,838</b>           | <b>15,632</b>             | <b>15,873</b>             |
|                                                            |                     |                    | <b>TOTAL 2222 LIBRARY/MEDIA SERVICES</b>     | <b>80,094</b>           | <b>91,567</b>             | <b>99,671</b>             |
|                                                            |                     |                    | <b>2250 TECHNOLOGY SERVICES</b>              |                         |                           |                           |
| 2250                                                       | 01                  | 320                | Contracted Services                          | 13,188                  | 13,631                    | 13,678                    |
| 2250                                                       | 01                  | 321                | Staff Development                            | 0                       | 300                       | 300                       |
| 2250                                                       | 01                  | 532                | Data Services                                | 9,285                   | 13,716                    | 15,249                    |
| 2250                                                       | 01                  | 539                | Data Management                              | 10,468                  | 15,021                    | 12,162                    |
| 2250                                                       | 01                  | 734                | Technology Equipment                         | 36,894                  | 38,109                    | 38,109                    |
|                                                            |                     |                    | <b>TOTAL TECHNOLOGY SERVICES</b>             | <b>69,835</b>           | <b>80,777</b>             | <b>79,498</b>             |

| DUNBARTON SCHOOL DISTRICT                           |              |             |                                         |                  |                    |                    |
|-----------------------------------------------------|--------------|-------------|-----------------------------------------|------------------|--------------------|--------------------|
| July 1, 2023 - June 30, 2024 Proposed Budget Detail |              |             |                                         |                  |                    |                    |
| Function Code                                       | Program Code | Object Code | Account Name                            | FY2021-22 Actual | FY2022-23 Approved | FY2023-24 Proposed |
|                                                     |              |             | <b>TOTAL 2250 TECHNOLOGY SERVICES</b>   | <b>69,835</b>    | <b>80,777</b>      | <b>79,498</b>      |
|                                                     |              |             | <b>2311 SCHOOL BOARD SERVICES</b>       |                  |                    |                    |
| 2311                                                | 01           | 110         | School Board Wages                      | 2,500            | 2,500              | 2,500              |
| 2311                                                | 01           | 111         | School Board Clerical Wages             | 650              | 1,500              | 1,500              |
| 2311                                                | 01           | 322         | Workshops/Conferences                   | 250              | 450                | 450                |
| 2311                                                | 01           | 540         | Advertising                             | 662              | 850                | 850                |
| 2311                                                | 01           | 550         | Printing/Binding                        | 1,860            | 1,600              | 1,600              |
| 2311                                                | 01           | 610         | General Supplies                        | 1,714            | 350                | 350                |
| 2311                                                | 01           | 810         | Dues/Fees                               | 3,116            | 3,116              | 3,116              |
|                                                     |              |             | <b>TOTAL SCHOOL BOARD SERVICES</b>      | <b>10,752</b>    | <b>10,366</b>      | <b>10,366</b>      |
|                                                     |              |             |                                         |                  |                    |                    |
| 2311                                                | 85           | 220         | FICA                                    | 153              | 306                | 306                |
| 2311                                                | 85           | 250         | Unemployment Insurance                  | 8                | 0                  | 0                  |
| 2311                                                | 85           | 260         | Workers Comp Insurance                  | 9                | 0                  | 0                  |
|                                                     |              |             | <b>TOTAL EMPLOYEE BENEFITS</b>          | <b>170</b>       | <b>306</b>         | <b>306</b>         |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>TOTAL 2311 SCHOOL BOARD SERVICES</b> | <b>10,922</b>    | <b>10,672</b>      | <b>10,672</b>      |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>2313 DISTRICT TREASURER</b>          |                  |                    |                    |
| 2313                                                | 01           | 110         | District Treasurer Wages                | 450              | 750                | 750                |
| 2313                                                | 40           | 610         | General Supplies                        | 132              | 60                 | 60                 |
|                                                     |              |             | <b>TOTAL DISTRICT TREASURER</b>         | <b>582</b>       | <b>810</b>         | <b>810</b>         |
|                                                     |              |             |                                         |                  |                    |                    |
| 2313                                                | 85           | 220         | FICA                                    | 34               | 57                 | 57                 |
| 2313                                                | 85           | 250         | Unemployment Insurance                  | 0                | 0                  | 0                  |
| 2313                                                | 85           | 260         | Workers Comp Insurance                  | 1                | 0                  | 0                  |
|                                                     |              |             | <b>TOTAL EMPLOYEE BENEFITS</b>          | <b>35</b>        | <b>57</b>          | <b>57</b>          |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>TOTAL 2313 DISTRICT TREASURER</b>    | <b>617</b>       | <b>867</b>         | <b>867</b>         |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>2314 ELECTION SERVICES</b>           |                  |                    |                    |
| 2314                                                | 01           | 110         | District Clerk                          | 100              | 100                | 100                |
| 2314                                                | 01           | 111         | District Moderator                      | 100              | 100                | 100                |
| 2314                                                | 01           | 550         | Printing/Binding                        | 562              | 800                | 800                |
|                                                     |              |             | <b>TOTAL ELECTION SERVICES</b>          | <b>762</b>       | <b>1,000</b>       | <b>1,000</b>       |
|                                                     |              |             |                                         |                  |                    |                    |
| 2314                                                | 85           | 220         | FICA                                    | 0                | 15                 | 15                 |
| 2314                                                | 85           | 250         | Unemployment Insurance                  | 0                | 0                  | 0                  |
| 2314                                                | 85           | 260         | Workers Comp Insurance                  | 0                | 0                  | 0                  |
|                                                     |              |             | <b>TOTAL EMPLOYEE BENEFITS</b>          | <b>0</b>         | <b>15</b>          | <b>15</b>          |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>TOTAL 2314 ELECTION SERVICES</b>     | <b>762</b>       | <b>1,015</b>       | <b>1,015</b>       |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>2317 AUDIT SERVICES</b>              |                  |                    |                    |
| 2317                                                | 01           | 320         | Contracted Services                     | 6,325            | 6,325              | 6,325              |
|                                                     |              |             | <b>TOTAL AUDIT SERVICES</b>             | <b>6,325</b>     | <b>6,325</b>       | <b>6,325</b>       |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>TOTAL 2317 AUDIT SERVICES</b>        | <b>6,325</b>     | <b>6,325</b>       | <b>6,325</b>       |
|                                                     |              |             |                                         |                  |                    |                    |
|                                                     |              |             | <b>2318 LEGAL SERVICES</b>              |                  |                    |                    |
| 2318                                                | 01           | 320         | Contracted Services                     | 433              | 5,000              | 5,000              |
|                                                     |              |             | <b>TOTAL LEGAL SERVICES</b>             | <b>433</b>       | <b>5,000</b>       | <b>5,000</b>       |

| <b>DUNBARTON SCHOOL DISTRICT</b>                           |                     |                    |                                           |                         |                           |                           |
|------------------------------------------------------------|---------------------|--------------------|-------------------------------------------|-------------------------|---------------------------|---------------------------|
| <b>July 1, 2023 - June 30, 2024 Proposed Budget Detail</b> |                     |                    |                                           |                         |                           |                           |
| <b>Function Code</b>                                       | <b>Program Code</b> | <b>Object Code</b> | <b>Account Name</b>                       | <b>FY2021-22 Actual</b> | <b>FY2022-23 Approved</b> | <b>FY2023-24 Proposed</b> |
|                                                            |                     |                    | <b>TOTAL 2318 LEGAL SERVICES</b>          | <b>433</b>              | <b>5,000</b>              | <b>5,000</b>              |
|                                                            |                     |                    | <b>2321 SAU SERVICES</b>                  |                         |                           |                           |
| 2321                                                       | 01                  | 320                | Contracted Services                       | 183,359                 | 188,589                   | 200,731                   |
|                                                            |                     |                    | <b>TOTAL SAU SERVICES</b>                 | <b>183,359</b>          | <b>188,589</b>            | <b>200,731</b>            |
|                                                            |                     |                    | <b>TOTAL 2321 SAU SERVICES</b>            | <b>183,359</b>          | <b>188,589</b>            | <b>200,731</b>            |
|                                                            |                     |                    | <b>2410 OFFICE OF THE PRINCIPAL</b>       |                         |                           |                           |
| 2410                                                       | 01                  | 110                | Principal Salary                          | 109,513                 | 108,237                   | 111,484                   |
| 2410                                                       | 01                  | 113                | Clerical Wages                            | 63,712                  | 66,060                    | 68,224                    |
| 2410                                                       | 01                  | 322                | Conferences/Conventions                   | 0                       | 3,000                     | 3,000                     |
| 2410                                                       | 01                  | 442                | Equipment Rental                          | 9,256                   | 9,754                     | 9,754                     |
| 2410                                                       | 01                  | 534                | Postage                                   | 500                     | 1,000                     | 1,000                     |
| 2410                                                       | 01                  | 550                | Printing/Binding                          | 0                       | 500                       | 500                       |
| 2410                                                       | 01                  | 580                | Travel                                    | 0                       | 1,000                     | 1,000                     |
| 2410                                                       | 01                  | 610                | General Supplies                          | 1,473                   | 1,500                     | 1,500                     |
| 2410                                                       | 01                  | 810                | Dues/Fees                                 | 600                     | 800                       | 1,800                     |
|                                                            |                     |                    | <b>TOTAL OFFICE OF THE PRINCIPAL</b>      | <b>185,054</b>          | <b>191,851</b>            | <b>198,262</b>            |
| 2410                                                       | 85                  | 211                | Health Insurance                          | 23,138                  | 23,955                    | 27,012                    |
| 2410                                                       | 85                  | 212                | Dental Insurance                          | 3,366                   | 3,617                     | 3,672                     |
| 2410                                                       | 85                  | 213                | Life Insurance                            | 156                     | 289                       | 298                       |
| 2410                                                       | 85                  | 214                | Disability Insurance                      | 170                     | 361                       | 372                       |
| 2410                                                       | 85                  | 220                | FICA                                      | 13,049                  | 13,334                    | 13,748                    |
| 2410                                                       | 85                  | 230                | NH Retirement                             | 28,578                  | 27,901                    | 26,895                    |
| 2410                                                       | 85                  | 250                | Unemployment Insurance                    | 144                     | 134                       | 122                       |
| 2410                                                       | 85                  | 260                | Workers Comp Insurance                    | 270                     | 432                       | 431                       |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>            | <b>68,871</b>           | <b>70,023</b>             | <b>72,550</b>             |
|                                                            |                     |                    | <b>TOTAL 2410 OFFICE OF THE PRINCIPAL</b> | <b>253,925</b>          | <b>261,874</b>            | <b>270,812</b>            |
|                                                            |                     |                    | <b>2620 OPERATING BUILDING SERVICES</b>   |                         |                           |                           |
| 2620                                                       | 01                  | 110                | Custodial Wages                           | 119,474                 | 122,460                   | 129,089                   |
| 2620                                                       | 01                  | 320                | Contracted Services                       | 11,770                  | 11,198                    | 11,240                    |
| 2620                                                       | 01                  | 431                | Building Maintenance                      | 19,244                  | 17,000                    | 17,000                    |
| 2620                                                       | 01                  | 432                | Building Repairs                          | 25,562                  | 13,000                    | 13,000                    |
| 2620                                                       | 01                  | 521                | Property/Liability Insurance              | 6,720                   | 10,251                    | 11,276                    |
| 2620                                                       | 01                  | 531                | Telephone/Voice Communications            | 9,128                   | 8,370                     | 8,550                     |
| 2620                                                       | 01                  | 580                | Travel                                    | 345                     | 550                       | 550                       |
| 2620                                                       | 01                  | 610                | Custodial Supplies                        | 8,885                   | 14,642                    | 14,642                    |
| 2620                                                       | 01                  | 622                | Electricity                               | 39,775                  | 35,550                    | 51,000                    |
| 2620                                                       | 01                  | 623                | Propane                                   | 18,612                  | 18,750                    | 19,613                    |
| 2620                                                       | 01                  | 624                | Oil                                       | 0                       | 0                         | 0                         |
| 2620                                                       | 01                  | 731                | New Machinery                             | 0                       | 0                         | 0                         |
| 2620                                                       | 01                  | 733                | New Furniture & Fixture                   | 0                       | 0                         | 0                         |
| 2620                                                       | 01                  | 735                | Replacement Machinery                     | 670                     | 0                         | 1,000                     |
| 2620                                                       | 01                  | 737                | Replacement Furniture & Fixtures          | 0                       | 0                         | 0                         |
|                                                            |                     |                    | <b>TOTAL OPERATING BUILDING SERVICES</b>  | <b>260,185</b>          | <b>251,771</b>            | <b>276,960</b>            |
| 2620                                                       | 85                  | 211                | Health Insurance                          | 18,323                  | 17,567                    | 19,787                    |
| 2620                                                       | 85                  | 212                | Dental Insurance                          | 950                     | 1,021                     | 1,037                     |
| 2620                                                       | 85                  | 213                | Life Insurance                            | 106                     | 203                       | 214                       |
| 2620                                                       | 85                  | 214                | Disability Insurance                      | 116                     | 253                       | 267                       |
| 2620                                                       | 85                  | 220                | FICA                                      | 8,856                   | 9,368                     | 9,875                     |

| DUNBARTON SCHOOL DISTRICT                           |              |             |                                                    |                  |                    |                    |
|-----------------------------------------------------|--------------|-------------|----------------------------------------------------|------------------|--------------------|--------------------|
| July 1, 2023 - June 30, 2024 Proposed Budget Detail |              |             |                                                    |                  |                    |                    |
| Function Code                                       | Program Code | Object Code | Account Name                                       | FY2021-22 Actual | FY2022-23 Approved | FY2023-24 Proposed |
| 2620                                                | 85           | 230         | NH Retirement                                      | 1,607            | 1,670              | 1,726              |
| 2620                                                | 85           | 250         | Unemployment Insurance                             | 245              | 243                | 231                |
| 2620                                                | 85           | 260         | Workers Comp Insurance                             | 1,320            | 2,449              | 2,479              |
|                                                     |              |             | <b>TOTAL EMPLOYEE BENEFITS</b>                     | <b>31,523</b>    | <b>32,774</b>      | <b>35,616</b>      |
|                                                     |              |             | <b>TOTAL 2620 OPERATING BUILDING SE</b>            | <b>291,708</b>   | <b>284,545</b>     | <b>312,576</b>     |
|                                                     |              |             | <b>2721 STUDENT TRANSPORTATION</b>                 |                  |                    |                    |
| 2721                                                | 01           | 519         | Contracted Transportation                          | 311,780          | 310,218            | 328,191            |
|                                                     |              |             | <b>TOTAL STUDENT TRANSPORTATION</b>                | <b>311,780</b>   | <b>310,218</b>     | <b>328,191</b>     |
|                                                     |              |             | <b>TOTAL 2721 STUDENT TRANSPORTATION</b>           | <b>311,780</b>   | <b>310,218</b>     | <b>328,191</b>     |
|                                                     |              |             | <b>2722 SPECIAL EDUCATION TRANSPORTATION</b>       |                  |                    |                    |
| 2722                                                | 01           | 519         | Contracted Transportation                          | 8,378            | 15,800             | 16,300             |
| 2722                                                | 02           | 519         | Contracted Transportation                          | 7,672            | 65,800             | 85,800             |
| 2722                                                | 03           | 519         | Contracted Transportation                          | 50,312           | 29,000             | 29,000             |
|                                                     |              |             | <b>TOTAL SPECIAL EDUCATION TRANSPORTATION</b>      | <b>66,362</b>    | <b>110,600</b>     | <b>131,100</b>     |
|                                                     |              |             | <b>TOTAL 2722 SPECIAL EDUCATION TRANSPORTATION</b> | <b>66,362</b>    | <b>110,600</b>     | <b>131,100</b>     |
|                                                     |              |             | <b>2724 CO-CURRICULAR TRANSPORTATION</b>           |                  |                    |                    |
| 2724                                                | 80           | 519         | Contracted Transportation                          | 918              | 4,200              | 4,600              |
|                                                     |              |             | <b>TOTAL CO-CURRICULAR TRANSPORTATION</b>          | <b>918</b>       | <b>4,200</b>       | <b>4,600</b>       |
|                                                     |              |             | <b>TOTAL 2724 CO-CURRICULAR TRANSPORTATION</b>     | <b>918</b>       | <b>4,200</b>       | <b>4,600</b>       |
|                                                     |              |             | <b>4500 BUILDING IMPROVEMENTS</b>                  |                  |                    |                    |
| 4500                                                | 00           | 720         | Building Improvements                              | 0                | 0                  | 0                  |
|                                                     |              |             | <b>TOTAL BUILDING IMPROVEMENTS</b>                 | <b>0</b>         | <b>0</b>           | <b>0</b>           |
|                                                     |              |             | <b>TOTAL 4500 BUILDING IMPROVEMENTS</b>            | <b>0</b>         | <b>0</b>           | <b>0</b>           |
|                                                     |              |             | <b>5000 OTHER</b>                                  |                  |                    |                    |
| 5110                                                | 40           | 910         | Debt Service Principal                             | 160,000          | 160,000            | 160,000            |
| 5120                                                | 40           | 830         | Debt Service Interest                              | 60,435           | 52,275             | 44,115             |
| 5251                                                | 40           | 930         | Transfer to Food Service                           | 0                | 0                  | 0                  |
|                                                     |              |             | <b>TOTAL 5000 OTHER</b>                            | <b>220,435</b>   | <b>212,275</b>     | <b>204,115</b>     |
|                                                     |              |             | <b>TOTAL OPERATING BUDGET</b>                      | <b>7,969,862</b> | <b>8,776,405</b>   | <b>9,500,291</b>   |
|                                                     |              |             | <b>FOOD SERVICE FUND BUDGET</b>                    |                  |                    |                    |
| 3120                                                | 00           | 110         | Wages                                              | 16,867           | 26,475             | 28,366             |
| 3120                                                | 00           | 320         | Contracted Services                                | 10,821           | 11,146             | 11,480             |
| 3120                                                | 00           | 430         | Equipment Repair                                   | 0                | 500                | 500                |
| 3120                                                | 00           | 431         | Maintenance                                        | 1,038            | 1,250              | 1,250              |
| 3120                                                | 00           | 610         | General Supplies                                   | 1,895            | 3,000              | 2,750              |
| 3120                                                | 00           | 631         | Food                                               | 33,315           | 30,000             | 35,000             |
| 3120                                                | 00           | 632         | Milk                                               | 7,305            | 4,000              | 7,500              |
| 3120                                                | 00           | 639         | Commodities                                        | 8,254            | 7,500              | 8,500              |
| 3120                                                | 00           | 650         | Software                                           | 0                | 425                | 0                  |
| 3120                                                | 00           | 739         | Capital Equipment                                  | 0                | 2,500              | 2,500              |
|                                                     |              |             | <b>TOTAL FOOD SERVICE</b>                          | <b>79,495</b>    | <b>86,796</b>      | <b>97,846</b>      |

| <b>DUNBARTON SCHOOL DISTRICT</b>                           |                     |                    |                                                       |                         |                           |                           |
|------------------------------------------------------------|---------------------|--------------------|-------------------------------------------------------|-------------------------|---------------------------|---------------------------|
| <b>July 1, 2023 - June 30, 2024 Proposed Budget Detail</b> |                     |                    |                                                       |                         |                           |                           |
| <b>Function Code</b>                                       | <b>Program Code</b> | <b>Object Code</b> | <b>Account Name</b>                                   | <b>FY2021-22 Actual</b> | <b>FY2022-23 Approved</b> | <b>FY2023-24 Proposed</b> |
| 3120                                                       | 85                  | 211                | Health Insurance                                      | 0                       | 0                         | 0                         |
| 3120                                                       | 85                  | 212                | Dental Insurance                                      | 0                       | 0                         | 0                         |
| 3120                                                       | 85                  | 213                | Life Insurance                                        | 24                      | 44                        | 47                        |
| 3120                                                       | 85                  | 214                | Disability Insurance                                  | 27                      | 55                        | 59                        |
| 3120                                                       | 85                  | 220                | FICA                                                  | 1,290                   | 2,025                     | 2,170                     |
| 3120                                                       | 85                  | 230                | NH Retirement                                         | 0                       | 0                         | 0                         |
| 3120                                                       | 85                  | 250                | Unemployment Insurance                                | 75                      | 99                        | 91                        |
| 3120                                                       | 85                  | 260                | Workers Comp Insurance                                | 307                     | 529                       | 545                       |
|                                                            |                     |                    | <b>TOTAL EMPLOYEE BENEFITS</b>                        | <b>1,723</b>            | <b>2,752</b>              | <b>2,912</b>              |
|                                                            |                     |                    | <b>TOTAL PROPOSED FOOD SERVICE FUND</b>               | <b>81,218</b>           | <b>89,548</b>             | <b>100,758</b>            |
|                                                            |                     |                    | <b>TOTAL PROPOSED BUDGET WARRANT ARTICLE #2</b>       | <b>8,051,080</b>        | <b>8,865,953</b>          | <b>9,601,049</b>          |
| <b>OTHER WARRANT ARTICLES</b>                              |                     |                    |                                                       |                         |                           |                           |
| 5251                                                       | 00                  | 930                | Transfer to Capital Reserve Fund - Warrant Article #3 | 19,565                  | 27,725                    | 35,885                    |
| 5252                                                       | 00                  | 930                | Transfer to Expendable Trust                          | 1,000                   | 1,000                     | 0                         |
|                                                            |                     |                    | <b>TOTAL OTHER WARRANT ARTICLES</b>                   | <b>20,565</b>           | <b>28,725</b>             | <b>35,885</b>             |
|                                                            |                     |                    | <b>TOTAL PROPOSED WARRANT</b>                         | <b>8,071,645</b>        | <b>8,894,678</b>          | <b>9,636,934</b>          |

## GENERAL INFORMATION

Dunbarton as we know it today was first granted by the General Court of Massachusetts in 1733, as Narragansett No. 6. It was re-granted in 1735 to soldiers who fought in the French and Indian War under Capt. John Gorham (not Samuel Gorham of Plymouth, England) but that grant was relinquished. In 1748 a group headed by Archibald Stark petitioned the Masonian Proprietors in Portsmouth for a grant of land and received permission to have this territory surveyed and laid out into lots and ranges; it was called Starkstown. Permanent settlement did not commence until 1752. This Township was incorporated on August 10, 1765 by then Governor Benning Wentworth and named Dunbarton after Dumbarton Scotland where many of the original settlers originated.

Dunbarton is located in Merrimack County, bounded by Goffstown to the south, Weare to the west, Hopkinton to the north, Bow and Hooksett to the east.

From 1765 until 1822 when the town of Hooksett was incorporated, the bounds of Dunbarton went to the Merrimack River.

Dunbarton has: Five ponds, all with public access:

- Gorham Pond, 102.6 acres
- Kimball pond, 37.2 acres
- Long Pond, 32.1 acres
- Purgatory Pond 18.6 acres
- Stark Pond, 10.8 acres

Three town cemeteries (Center, pages Corner and East) and one private cemetery (Stark).  
 Approximately 75 miles of road.  
 19560 acres, 31.4 square miles which includes:

- 1307 acres of conservation property
- 337.55 acres of conservation easement
- 925 acres of Kuncanowet Town forest property
- 482 (approximate) acres of Town Forest
- and 1187 + acres of federal land.

Population of approximately 3,005 (2020 Census)

The elevation above sea level for the Town Hall is 830', the top of Mills Hill (the Highest point) 925', the Bow-Dunbarton line on Route #13 (the lowest point) 350'. The Boston Globe reported on February 24, 2008, Boston University Dept. of Geography and Environment determined the center of New England was located in Dunbarton, NH. Specifically in the North West corner of the Prescott field on the Stonehurst farm located at 43.117199 degrees latitude and -71.593498 degrees longitude.

Hours of the Town Office are:

|                      |                                                        |                    |
|----------------------|--------------------------------------------------------|--------------------|
| Selectmen Meeting    | Thursday 7:00pm                                        | 603-774-3541 x 105 |
| Daytime Office Hours | Monday through Friday 8:00am to 4:00pm                 |                    |
| Tax Collector        | Tuesday 4:30pm to 7:00pm                               |                    |
|                      | Thursday 4:30pm to 7:00pm                              | 603-774-3547 x 103 |
| Town Clerk           | Monday through Thursday 8:00am to 4:00pm 774-3547 x107 |                    |
|                      | Friday Closed                                          |                    |
| Building Department  | Monday-Friday 8:00am to 4:00pm 774-3547x106            |                    |
|                      | (Inspections: by appt. Monday & Friday 24-hrs notice)  |                    |
| Transfer Station**   | Tuesday 10:00am to 4:00pm                              |                    |
|                      | Wednesday 12:00pm to 8:00pm                            |                    |
|                      | Saturday 8:00am to 4:00pm                              | 774-7090           |

\*\* A disposal permit is required, available from the Town Clerk and Selectmen's Office.

The Planning Board meets the third Wednesday of the month. The Zoning Board meets the second Monday of the month, as required. Call the Selectmen for further information.

The School Board meets the first Wednesday of the month at the school.

|                |           |                   |          |
|----------------|-----------|-------------------|----------|
| Library Hours: | Tuesday   | 1:00pm to 8:00pm  |          |
|                | Wednesday | 10:00am to 4:00pm |          |
|                | Thursday  | 1:00pm to 8:00pm  |          |
|                | Friday    | 10:00am to 4:00pm |          |
|                | Saturday  | 10:00am to 2:00pm | 774-3546 |

Web Page: <http://www.dunbartonnh.org>

|                           |          |               |
|---------------------------|----------|---------------|
| Volunteer Fire Department | 774-3542 | EMERGENCY 911 |
| Police Department         | 774-5500 |               |

Brush burning permits are required unless there is complete snow cover. They may be obtained from Jon Wiggin, J.R. Swindlehurst, Bud Marcou, Fred Mullen, or Patrick “Woody” Bowne (subject to change please call town office).

The annual town election and town meeting is the second Tuesday in March.

Voter registration qualifications: 18 years of age, US Citizen and resident of Dunbarton. Register with Supervisors of the Checklist or Town Clerk. Absentee ballots are available to qualified voters for town and state primary and general elections. Contact Town Clerk for details.

**FIVE-YEAR TAX RATE COMPARISON**

|                       | 2018               | 2019               | *2020              | 2021               | 2022               |
|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Local School</b>   | 12.44              | 17.09              | 13.97              | 14.89              | 15.29              |
| <b>State School</b>   | 2.38               | 2.45               | 1.88               | 1.94               | 1.33               |
| <b>County</b>         | 3.11               | 3.07               | 2.63               | 2.53               | 2.53               |
| <b>Municipal</b>      | 4.60               | 4.60               | 3.80               | 4.05               | 3.83               |
| <b>TAX RATE</b>       | 22.53              | 27.21              | 22.28              | 23.41              | 22.98              |
|                       |                    |                    | *Reval year        |                    |                    |
| <b>Assessed Value</b> | <b>310,881,454</b> | <b>315,365,953</b> | <b>394,363,018</b> | <b>399,463,829</b> | <b>405,442,337</b> |

Revaluation years were 1997, 2005, 2010, 2015, and 2020. The next Revaluation is scheduled for 2025.

Equalization Ratio = 67.9% for 2022.





## DUNBARTON HISTORICAL SOCIETY

2022 started off as an end to COVID-19 restrictions and gave the Society an opportunity to restart events. Our events included an Open House in May and Tractor Day in July, both of which were successful. At Tractor Day, we had many tractors present, both new and old. Tractor and stone boat rides were a big hit. The Dunbarton Historical Society also participated in the Fall Festival held at the elementary school, playing games with the kids.

We participated in Dunbarton Old Home Day in August and had a very good turnout of help in selling various items, including T-shirts. Many thanks to Dave Heisler with his team of beautiful horses giving wagon rides around the Town Common. The wagon rides were enjoyed by children and adults alike.

Many thanks to the Dunbarton Congregational Church for allowing us to have our Annual Meeting at the Vestry.

Thanks to Charles “Chuck” Frost for taking over as Trustee for the Stark Cemetery in place of his mother, Nancy Frost.

We held Election of Officers and were able to have a full slate of Officers as follows:

President – Alison R Vallieres  
Vice President – David Heisler  
Treasurer - Norman Roberge  
Secretary – Allison Mills-Rees

Executive Board – Wayne Mills  
Marcia Wagner  
Ken Koerber

We were not able to accomplish as much as we had wanted to in the year of 2022 on the Jameson Cape, and going forward need the help of town citizens to continue our progress. November saw a Jameson Cape Fund Raising appeal letter mailed to all Dunbarton Residents with the goal of raising \$100,000. Early results are encouraging and we ask you to consider a history preservation donation for the completion of the Jameson Cape. We look forward to continued construction once we have adequate funding to proceed. Preserving Dunbarton History is extremely important and as our members get older, it is important to have younger members including children, participate in the organization. We have many unique items, and our buildings are envied by other Historical Societies in the State and Northeast.

During the upcoming year we will present programs of historical interest for our members and guests and continue our efforts to preserve Dunbarton’s history as well as historical items. We welcome donations for our collections. Watch our sign and Facebook page for future announcements.

We want to take this opportunity to thank the many volunteers who have helped us along the way. It is only with their help that we have been able to proceed accordingly. Thanks to all!!! We also sincerely thank all of our members and Town’s People who have supported us over the past year, and welcome new members to join us as we preserve and rebuild Dunbarton’s History.

The Dunbarton Historical Society.

[DHS@gsinet.net](mailto:DHS@gsinet.net)

Like Us On Facebook!

## UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H Education & Youth Development, Health & Well-Being, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources and Dairy. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

**Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. In 2022, 1100 individuals participated in programs focused on food and agriculture production, 430 individuals received one-on-one consultation through email and phone conversations, and 120 farm visits were conducted, during which recommendations were tailored towards the individual educational needs of the client. A total of 320 soil tests were reviewed and approved, optimizing soil fertility practices, and maximizing production on sites throughout the county. UNH Extension in Merrimack County has led the Vegetable and Fruit Integrated Pest Management program for the past two seasons. This program monitors vegetable and fruit pests on 15 farms and provides recommendations for best management practices. In 2021, the program saved producers an estimated \$425,000 in value of reduced crop loss due to optimal pest control practices combined with reduced costs associated with fewer pesticide applications, labor costs and fuel consumption.

The State Dairy Specialist position has been filled after a 3-year vacancy. The office has been moved from its traditional location (Grafton County) to Merrimack County. Sarah Allen started November 14, 2022, and is now more centrally located in the state to serve the dairy producers and be involved in policy development.

**Natural Resources:** Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,398 Merrimack County residents received one-on-one education from woodlot visits, educational events, telephone calls, and email correspondence. At least 758 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, Tree Id Walks, Invasive Plant Control workshops, Wildlife Habitat field tours, Forest Health workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide residents with virtual learning opportunities. This year, there were 400 Volunteers who worked with UNH Extension in Merrimack County helping to conserve and manage its natural resources. The Volunteers participated in the Natural Resource Stewards program, the Coverts Project, Nature Groupie, the NH Big Tree Program, and the Lakes Lay Monitoring Program. Please visit our website to find out how to Volunteer with UNH Extension <https://extension.unh.edu/about/volunteering>.

**Community and Economic Development (CED):** The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED role transitioned to a new staff person in mid-2022 who has taken lead on a variety of projects that have begun throughout the county. Support is continuing for the Northfield-based Foothills Foundation, an

organization that plans to make the area a hub for recreation access and economic development through collaboration, promotion, and trail building. Additional work and engagement is starting in Hopkinton/Contoocook Village to provide support and programming surrounding business and engagement and retention, with additional work to assess recreational resources and downtown vibrancy. The Merrimack County CED is also supporting community programming surrounding housing and broadband and is developing a County-wide needs assessment where stakeholder engagement and from all communities throughout the county will be incorporated.

**Education and 4-H Youth Development:** 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. Coming out of the COVID-19 pandemic, Merrimack County 4-H members were able to participate in a variety of program opportunities. A highlight for many is the annual Hopkinton State Fair. Sixty-three 4-H members submitted items to the Ruth Kimball 4-H Exhibit Hall to display their projects from throughout the course of the 4-H year. Over 100 4-H members exhibited their animals at the fair and helped to educate the public about agriculture. To close out the 2021-2022 program year, Merrimack County involved 310 youth and 122 volunteers.

**Nutrition Connections** is a no-cost, hands-on nutrition and physical education program that provides limited-resource families the knowledge and skills needed for better health. In Merrimack County, Nutrition Connections provided programming to youth in schools around making healthy food choices and eating fruits and vegetables. Nutrition Connections partnered with local agencies and housing sites to reach adults and families, covering topics like reading food labels, preparing low-cost meals and snacks, saving money at the grocery store, choosy eaters, and more.

**Health & Well-being:** Provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth and Adult Mental Health First Aid Training, Chronic Disease, and Chronic Pain Self-Management Programs. We are working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Our Merrimack County Field Specialist is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH.

**We would like to thank our Advisory Council that consists of 11 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation.** These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2021-2022 council members included: Chuck & Diane Souther, Josh Marshall, Tim Meeh, Jill McCullough, Ken Koerber, Mark Cowdrey, Chip Donnelly, Janine Condi, Page Poole, Anya Twarog, Commissioner Stuart Trachy, and Rep. Thomas Schamberg.

**Connect with us:** <https://extension.unh.edu/facility/merrimack-county-office>

## 2022 Dunbarton Garden Club



The Dunbarton Garden Club mission is *to create an interest in gardening, in all its branches, to encourage the beautification of homes in the community, beautify the town common, and to interest school children in the knowledge and preservation of the same.* Monthly meetings are held throughout the year (beginning in April and ending in December). The club holds meetings and seminars each year featuring guest speakers, garden tours, and an opportunity to give back by working on our community projects. The public is welcome to attend our learning sessions and town beautification activities. We are a fun and casual group!

The Dunbarton Garden Club is a nonprofit, volunteer organization that was founded in 1934. Membership is open to all adult age residents of Dunbarton and to interested folks in neighboring towns. Our members get the pleasure of joining with old and new friends to make our town and gardens more beautiful all while passing on the love of nature and gardening to children. The Club helps maintain the town common gardens, puts wreaths on our town buildings and churches, and supports several activities at Dunbarton Elementary including the Roots Program. We are proud of our former 10-year project to sell and plant thousands of daffodils in Dunbarton to celebrate the town's 250th anniversary in 2015. It was a project that continues to beautify our roadways and gardens to this day.

The Club also offers up to a \$1,000 scholarship to a graduating Dunbarton senior who attends Bow High School. Our scholarship is open to an applicant who plans to attend an institute of higher learning to study horticulture, agriculture, floriculture, botany, conservation, environmental sciences, forestry, plant sciences, garden design, landscape architecture, pollinator research, conservation, and the like. Visit our website for more information.

### MARK YOUR CALENDARS

Our **GIANT MUM SALE** will be held **Thursday, September 7 through Sunday, September 11, 2023**

Stop by Pages Country Store early and often to  
buy your mums and support the Dunbarton Garden Club!

To learn more about the club or to  
join, visit our website at  
<https://www.dunbartongardenclub.org>

or like our Facebook page at  
<https://www.facebook.com/DunbartonGardenClub>

or email us at [DGC03046@Gmail.com](mailto:DGC03046@Gmail.com)

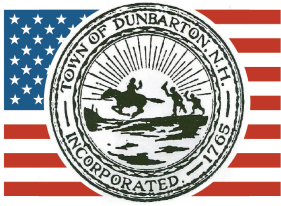
### Below is a list of Officers and Committee chairs:

President: Emilia Holban  
Vice-President: Nora LaMarque  
Treasurer: Karen Cusano  
Secretary: Debra Foster  
Librarian: Sharon Conway  
Programs: Sue Bracy  
Hostess: Carmen Montmarquet  
Cheer: Dawna Vaughan  
Scholarship: Emilia Holban  
Auditor: Carol Pivczyk



**Dunbarton Garden Club is a 501(c)3 nonprofit charitable organization.**





# FLAGS around DUNBARTON™



## Dunbarton Telephone COMPANY



Dunbarton Town Offices



Dunbarton Town Hall/Library



Dunbarton Transfer Station



Dunbarton Police Dept.



Dunbarton Fire Dept.

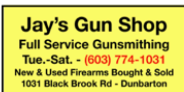
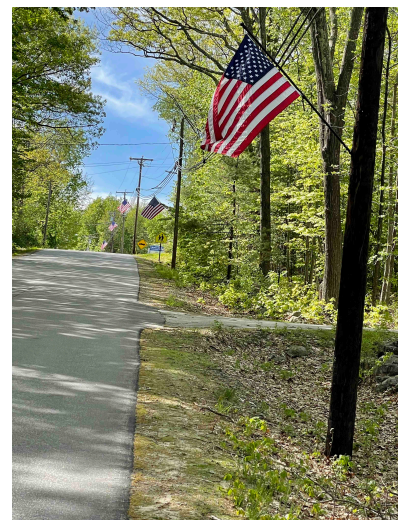
**Flags Around Dunbarton** is a partnership with **Dunbarton Telephone Company** and a part of **Wreaths Across Dunbarton**.

In 2022 60 American flags were placed on Eversource utility poles by Dunbarton Telephone. Lining Stark Highway though town, Robert Rogers Road by the school, School Street on the Common and by Pages Corner and East Cemeteries. A big THANK YOU to David Montgomery, Scott Andrews, Mark Andrews and Ron Palmer. This great crew puts up the flags in May, watches over them during the summer and fall, then takes them down after Veterans Day.

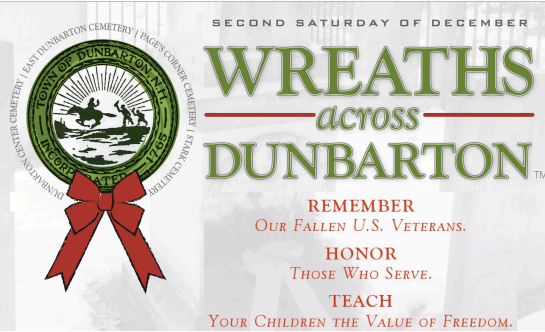
**Flags Around Dunbarton** also donated flags for the Town offices, Police Dept., Fire Dept., Transfer Station and replaced the flag in front of the Town Hall/Library this year.

Both **Flags Around Dunbarton** and **Wreaths Across Dunbarton** are supported by your donations. Funds are used to purchase replacement flags, flag poles, wreaths and bows.

A donation box is in the town offices, or mail your donation to Wreaths Across Dunbarton, 32 Birchview Drive, Dunbarton, NH 03046. Make checks payable to: Wreaths Across Dunbarton.







The wreaths were delivered on Thursday morning December 8th before the big event on Saturday. Volunteers gathered at 1pm to fasten bows on the 240 wreaths. If you would like to help on December 7, 2023 E-mail [LarsenMedia@Gmail.Com](mailto:LarsenMedia@Gmail.Com) with your contact information.



Capital Well picked up the wreaths in their trailer and delivered them to the Dunbarton Town Common. On Saturday morning they were counted and sorted by the numbers needed for each Cemetery, ready for distribution.



The ceremony began at 10:00am with General John Stark (Richard Wright) placing a wreath on the statue of Major Caleb Stark. For the 6th Annual event, Col. Charles Frost, U.S. Army Retired, gave a heartwarming speech followed by The Sons of the American Revolution Honor Guard fired a three volley musket salute.



Now it's time to place the wreaths on the graves of Dunbarton's Veterans. Center Cemetery is first, then East Cemetery, Pages Corner Cemetery and Stark Cemetery.



Thank you Citizens of Dunbarton for your donations and support, to all the volunteers that help make it happen, and especially Bob LaMarque for all his help every year in helping put up banners, picking up the

**Wreaths Across Dunbarton and Flags Around Dunbarton are supported by your donations and our participating sponsors below. If you would like to donate, There is a donation box with envelopes in the hall by the Town Clerk's office or mail to: Wreaths Across Dunbarton, 32 Birchview Drive, Dunbarton, NH 03046. Make checks payable to: Wreaths Across Dunbarton.**



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