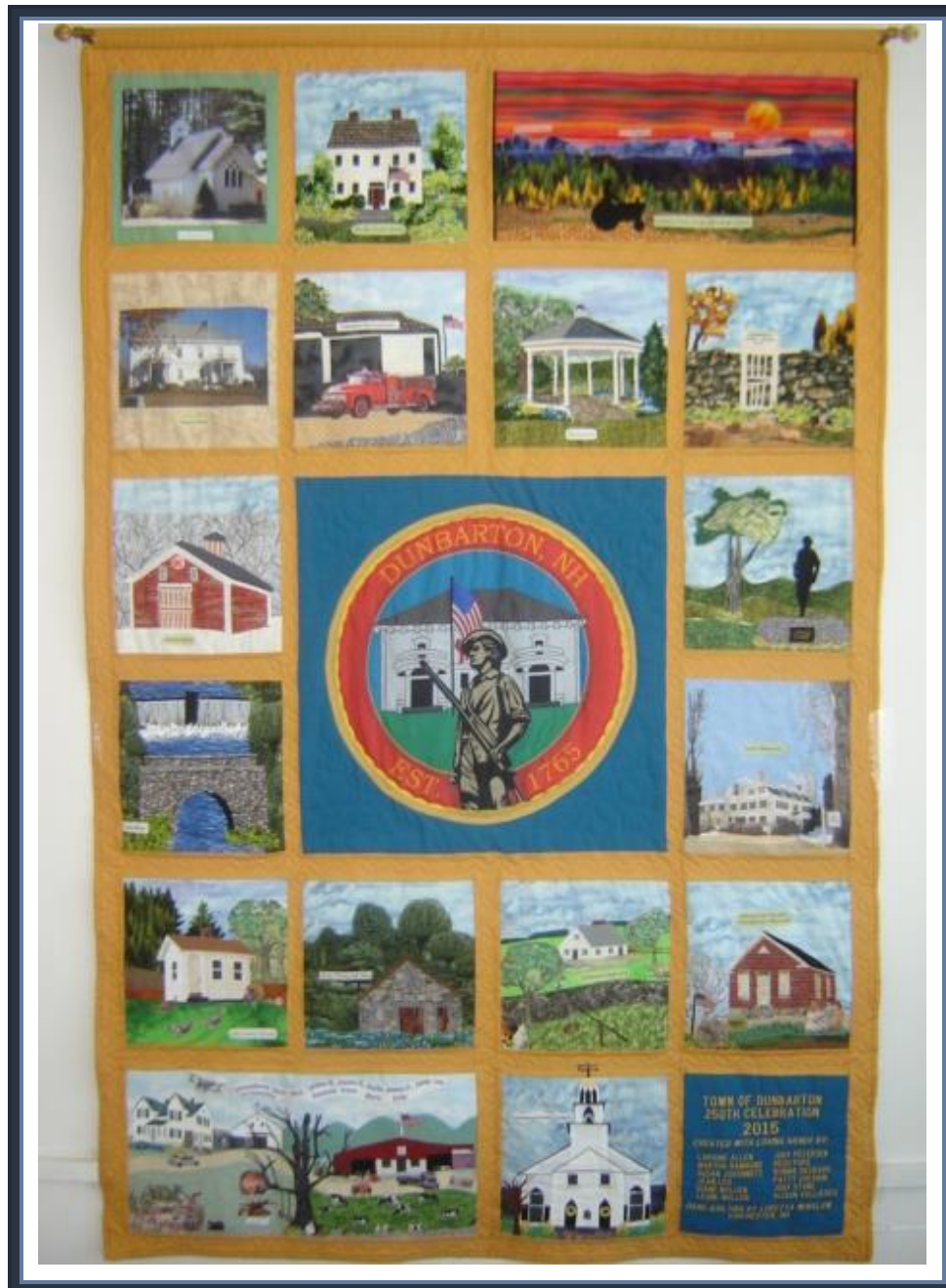


TOWN of DUNBARTON

Remembering Dunbarton's 250th Celebration



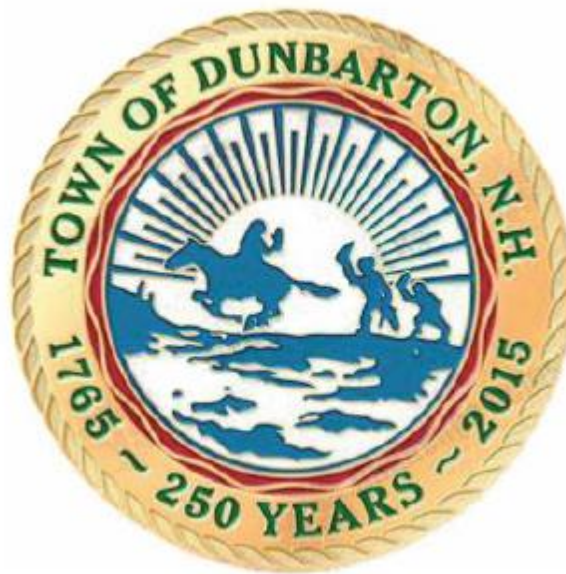
ANNUAL REPORT 2015

***Town of Dunbarton 250th Celebration 2015
Created With Loving Hands By:***

<i>Laraine Allen</i>	<i>Judy Petersen</i>
<i>Martha Hammond</i>	<i>Heidi Pope</i>
<i>Susan Johonnett</i>	<i>Bonnie Reckard</i>
<i>Jean Leo</i>	<i>Patty Shearin</i>
<i>Diane Mullen</i>	<i>Judy Stone</i>
<i>Leone Mullen</i>	<i>Alison Vallieres</i>

Hand Quilted By Loretta Winslow Chichester, NH

Town of Dunbarton



New Hampshire

FOR THE FISCAL YEAR ENDING

December 31, 2015

TOWN

Assessors Report	47	Library Report & Financial	80-81
Auditors Report	87-88	Milfoil Treatment Report	74
Balance Sheet MS-535	30	Mutual Aid	42-43
Budget MS-636	20-24	NRRA	60-63
Building Department Report	48	Officers, List of Town	6-7
Capital Improvements-tax rate trend	51-52	Old Home Day Committee	73
Cemetery Trustees Report	58	Planning Board	49
Central NH Planning	53-54	Planning Board Public Notice	49-50
Comparative Statement Expenditures	25	Police Department	44-45
Comparative Statement Revenues	26	Recreation Financial	73
Conservation Commission & Financial	63-65	Selectmen's Message	8
Cobbler Shop Financial Report	72	Tax Collector Report	32-33
Dare Account-Financial Report	46	Tax Rate	28
Dedication	5	Tax Rate History	128
Energy Committee & Financial	71-72	Town Clerk Report	36-37
Emergency Management	41	Town Common Financial	72
Employee Earnings	27	Town Forest Comm. Report & Financial	67
Ethics Committee	57	Town Hall Restoration Project	82
Fire Department & Financial	38-39	Town Meeting 2015	9-14
Forest Fire Warden's Report	40	Transfer Station	59
Garden Club	131	Treasurer's Report	31
General Information.....	128-129	Trust Funds	34-35
Highway Department	68	UNH Cooperative	75-77
Historical Awareness & Financial	78-79	Vital Statistics.....	84-86
Historical Society	83	Warrant 2016	15-19
Inventory of Town Property	29	Zoning Board of Adjustment	55-56
Kuncanowet Town Forest & Financial	65-66	250 th Anniversary Celebration Comm./Financial	69-70

SCHOOL

Adopted SAU 67 Budget 2016-2017 & Debt Service	118
Budget Summary SAU 67 for FY 2016-2017	119
Budget Worksheet SAU 67 for FY 2016-2017	120-127
Capital Improvement Committee	94-95
Dedication	90
Dunbarton All Day Kindergarten Committee Report	97-98
Dunbarton Board Officers	91
Dunbarton School Board Report	92-93
Dunbarton School District Annual Meeting Minutes & Election Results	105-111
Enrollment.....	116
Health Report – Dunbarton Elementary	104
Principal's Report Dunbarton Elementary	96
Principal's Report Bow Memorial School.....	100-101
Principal's Report Bow High School	102-103
Revenues	117
Superintendent's Report SAU 67 – Bow & Dunbarton	99
Warrant 2016 & Dunbarton School District Election of Officers	112-115

DEDICATION

The 2015 Annual Report is dedicated to:

Dunbarton's Town Employees and many Volunteers.

**The back bone of this community begins with the hard work
from our employees who are here to serve you, as well as
the many people who offer up their time as volunteers.**

Thank you all!

Dunbarton

A beautiful town to call your own

A place to say where you have grown

~

The memories that you will cherish in years gone past

For some until you breathe your last

~

We're here because the strong attraction

Some may say that it's an expected reaction

Dunbarton

2015 TOWN OFFICERS, BOARD MEMBERS, and STAFF

BOARD OF SELECTMEN		HIGHWAY SAFETY COMMITTEE		2016
Theodore Vallieres	2016	Jeff A. Crosby, Brian L. Pike		
Brian L. Pike, Chair	2017	Daniel Sklut, Jonathan M. Wiggin		
Thomas A. Groleau	2018			
MODERATOR		PERAMBULATOR OF TOWN LINES		
Frederick J. Mullen	2016	Frederick J. Mullen		2017
TOWN CLERK		OVERSEER OF WELFARE		
Linda Landry	2018	Debra M. Donahue-Urella		2016
Jo-Marie Denoncourt, Deputy	3/10/15	Tammy Fitzpatrick		2016
SUPERVISORS OF THE CHECKLIST		LIBRARY		
Janet Casey, Chair	2016	Andrea Douglas, Director		
Peter Weeks	2018	Nancy Lang, Librarian		
Mary Sue Bracy	2020	LIBRARY TRUSTEES		
BALLOT CLERKS		Martha Wilson		2016
Diana L. Driscoll, Pamela Milioto,	Nov 2016	Philip Kimball		2017
Eleanor Swindlehurst, Barbara Wanner		George Maskiell		2017
Assistants: Joreen Hendry, William Zeller	3/10/15	Colleen A. Madden, Chair		2018
		Katie McDonald		2018
BOARD OF ASSESSORS		CEMETERY TRUSTEES		
Bryan H. Clark	2016	Thomas A. Groleau		2016
Timothy R. Terragni, Chair	2017	Brian L. Pike		2017
Mary LaValley	2018	Annette Kuhn		2018
TAX COLLECTOR		TRUSTEE OF THE TRUST FUNDS		
Judith van Kalken	2016	Catherine Robbins		2016
Line Comeau, Deputy	2016	Jason Dubrow		2017
		John J. Casey, Jr.		2018
TREASURER		ETHICS COMMITTEE		
Pamela Milioto	2017	David Allen, Vice Chair		2016
Alison Vallieres, Deputy	2017	Marcy Richmond		2016
POLICE CHIEF		Katharine Daly, Chair		2017
Daniel Sklut		Howard T. "Tom" Hathcoat, Secretary		2017
		Michael Malloy		2018
FIRE CHIEF		PLANNING BOARD		
Jonathan M. Wiggin		Jeff Crosby		2016
Louis Marcou, Deputy		Charles E. Frost, Jr.		2016
FOREST FIRE WARDEN		Brian L. Pike, Selectman Rep		2016
Jonathan M. Wiggin		George Holt, Vice Chair		2017
Deputies: Patrick Bowne, Louis Marcou,		Kenneth Swayze, Chair		2018
Frederick J. Mullen, Brandon Skoglund		Alison Vallieres, Secretary		2018
J.R. Swindlehurst III				
EMERGENCY MANAGEMENT DIRECTOR		ZONING BOARD OF ADJUSTMENT		
Jonathan M. Wiggin		Alison Vallieres, Secretary		2016
		John Herlihy, Alternate		2017
BUILDING INSPECTOR/HEALTH OFFICER		David Nault, Vice Chair		2017
2018		James Soucy, Alternate		2017
Jonathan M. Wiggin, Assistant		Daniel DalPra		2018
		Michael Kaminski		2018
ROAD AGENT		John Trottier, Chair		2018
Jeff A. Crosby	2017	CENTRAL NH REGIONAL PLANNING COMMISSION		
		Kenneth Swayze		May 2017

2015 TOWN OFFICERS, BOARD MEMBERS, and STAFF

CONSERVATION COMMISSION

John A. “Drew” Groves	2016
Ronald Jarvis	2016
Margaret Watkins, Alternate	2016
Melicien Gendron	2017
George Holt	2017
Brett St. Clair, Chair	2018
Darlene Jarvis, Secretary	2018
Matthew Lavey, Alternate	2018

TOWN FOREST COMMITTEE

Ronald Jarvis, Secretary	2016
Frederick J. Mullen, Treasurer	2016
Jeff Crosby	2017
Edward White, Chair	2017

KUNCANOWET TOWN FOREST AND CONSERVATION AREA COMMITTEE (Appointed by Chairs of the Town Forest Committee and Conservation Commission)

Thomas A. Groleau (Selectman Rep)	2016
Darlene Jarvis, Secretary (CC)	2016
Frederick J. Mullen (TFC)	2016
Margaret Senter, Member at Large	2016
Edward White, (Chair TFC)	2017
Margaret Watkins, Co-chair (CC)	2017
Ronald Jarvis, Co-chair (TFC)	2018
Brett St. Clair, Chair (Chair CC)	2018

MILFOIL RESEARCH COMMITTEE

Nancy Lang	2016
William T. Zeller	2017
Lou DeBerio	2018

ENERGY COMMITTEE

George Holt	2016
Robert A. Ray	2016
Theodore Vallieres, Selectmen Rep	2016
Kristine Hanson	2017
Brent Sowle	2017
Jason Dubrow	2018
Lee Richmond	2018
John Stevens, Chair	2018

TECHNOLOGY COMMITTEE

Jason Dubrow, Thomas Groleau, Scott Kuhn, Daniel Sklut, Ronald Slocum	2016
---	------

250th ANNIVERSARY COMMITTEE

Gary Attalla, Nancy Attalla, Line Comeau, Diane Mullen, Alison Vallieres, Theodore Vallieres	2016
--	------

HISTORICAL AWARENESS COMMITTEE

Donna Dunn	2016
Gail Martel	2016
Theodore Vallieres	2016
Laraine Allen	2017
Lynn Aramini	2017
Leslie G. Hammond	2017
William T. Zeller, DES Liaison	2017
Tiffany Dodd	2018
Leo Martel	2018
Kenneth Swayze	2018
Alison Vallieres	2018

TOWN HALL & THEATRE & RESTORATION PROJECT COMMITTEE

No reappointments made: BOS 4/2/2015

RECREATION COMMISSION

William Johnson, Debra Marcou, Michele Speckman, Heidi Wright	2016
---	------

OLD HOME DAY COMMITTEE

Travis James, Kenneth Koerber, Nancy Lang, George Maskiell, John Stevens	2016
--	------

TOWN SUPPORT STAFF

Town Administrator: Line Comeau
Secretary: Alison Vallieres
Secretary: Jo-Marie Denoncourt

Building, Planning, Zoning: Stephen Lauren

Transfer Station Supervisor: Patrick “Woody” Bowne
Transfer Station Attendants: Todd Boivin, Brad Jobel, David Nickerson, Edward Wootten

Highway Department: Jackson Crosby, Peter Gamache

Election Officials: Leone Mullen, Joseph Milioto

SELECTMEN'S MESSAGE

The year 2015 marked the Town of Dunbarton's 250th Anniversary Celebration. The hard work from the 250th Committee, Old Home Day Committee along with first time celebrations like the walk of the month, energy fair, fishing derby and class reunion has prompted positive feedback to continue the traditions. Many thanks to everyone for getting involved with this memorable celebration.

The Board of Selectmen welcomed Tom Groleau as the newest elected Selectman to a three year term. As this young Board continues to learn the complicated process of handling town affairs, the diverse experience of the Board along with the support of town officials, department heads, and the many residents who take part in our meeting discussions is all well appreciated. In fact we dedicated this Town Report to all the employees and volunteers who help make Dunbarton the town it is, thank you to all!

We would like to thank the Town Administrator, Line Comeau for being our anchor through all of this and keeping the Town Offices running efficiently and professionally.

Once again, the Board along with the hard work from staff and department heads strive to provide the town with level services that the town deserves while also attempting the burdensome task of keeping the Town's portion of the tax rate to a minimal increase. As an example, we have just transitioned from Bow to Goffstown for police dispatch. The hard work on behalf of Chief Sklut has realized substantial savings to the town with increased opportunities for future services.

For the 2016 budget season, the Board asked the town staff and departments to present a level services, but conservative budget that everyone could live with. That being said, the budget to be presented to you at Town Meeting has an increase of \$14,607. The proposed budget, less the estimated revenue, along with the vote of the Board to apply the remaining surplus of \$68,116 from 2015, nets an operating budget to be raised from taxes in the amount of \$1,097,000. Based on the new property values approved in 2015, the estimated tax rate for 2016 for the operating budget is \$3.64 or a 24 cent increase. A sincere thank you to all department heads, staff, and committees for your effort to continue the services for the Town while keeping the taxpayer in mind.

The Warrant Articles before you in March consist of the Town's Municipal Improvements Schedule, aka the Capital Improvements Schedule, a tool utilized to spread the expense of capital projects over many years to reduce the full impact of expensive costs to the Town's equipment and the infrastructure over many years. We have continued as we did last year to let all warrant articles stand on their own merit, and have not applied any unassigned fund balance, aka surplus to them. Again through legal advisement, the Board continues to improve on proper adoption of RSA's so that the Town conducts business above board and with transparency.

Petition warrant articles before you are; a request to adopt RSA 40:13 (known as SB2) (by Official Ballot), if passed it will do away with the Traditional Town Meeting that many of you are familiar with, and part of the character of this town. A petition request to adopt RSA 32:5-b (known as a tax cap), along with a petition for a deputy town clerk and petition to link videotaped meetings of the Selectmen to our town website. We hope all of you can get out to vote on the official ballot and see you on Tuesday, March 8th at 7pm for town meeting.

As always, it is an honor to serve as your Board,

Brian Pike, Chairman
Ted Vallieres, Selectman
Tom Groleau, Selectman

DUNBARTON TOWN MEETING – MARCH 10, 2015

7:58^{AM}: Moderator Fred Mullen read the warrant. Selectman Brian Pike moved to waive further reading of the warrant. Second by Supervisor of the Checklist Peter Weeks. Motion passed. Three ballot boxes were opened for public viewing then sealed by Moderator Fred Mullen. Polls opened at 8:00^{AM}.

7:00 ^{PM}: The deliberative portion of Dunbarton's 250th annual town meeting began.

The Moderator led the Pledge of Allegiance. Rules of order for the meeting were reviewed. Registered voters were reminded to obtain voting cards from the Supervisors of the Checklist. He introduced Town Officials: Selectmen Ted Vallieres, Brian Pike, and Thomas Groleau. Town Clerk Linda Landry and Deputy Town Clerk Jo-Marie Denoncourt. Election Officials Diane Mullen and Lee Mullen. Supervisors of the Checklist Janet Casey, Peter Weeks and Sue Bracy. Police Chief Dan Sklut and officers Milioto, Gorman, Remillard, Patten, and McClellan. Fire Chief Jon Wiggin. He extended thanks to Dan and Gayle Troy for operating the sound system. He congratulated former Selectman Ron Wanner to whom the 2014 annual report was dedicated.

The warrant was read. Selectman Brian Pike moved to waive further reading of the warrant; second by Selectman Thomas Groleau. Motion passed. The Moderator announced that discussion on Article 2 [by Official Ballot] will be limited to 4 minutes per person and discussion of Article 3 will begin once the majority of voters have voted.

ARTICLE 1: To choose all necessary town officers for the ensuing year. Moved and seconded to accept the article as read by the Moderator. Motion passed. The floor was opened for nominations for the position of Hog Reeve:

David and Sonika Schroeder (nominated by Addison Chase)

Voters approved the nomination. David Schroeder was sworn in by the Moderator.

RESULTS OF OFFICIAL BALLOT VOTING (ARTICLE I)

2055 Voters on the Checklist	735 Ballots Cast 36.1%	Voter Turnout
For Selectman for three years Vote for ONE: Bob Martel Tom Groleau	348 369	For Trustee of the Trust Funds for three years Vote for ONE: John J. Casey, Jr. 411
For Selectman for one year Vote for ONE: Ted Vallieres Leslie G. Hammond	372 348	For Library Trustee for three years Vote for TWO: Katie McDonald Colleen A. Madden 553 522
For Town Clerk for three years Vote for ONE: Linda L. Landry	646	For Library Trustee for one year Vote for ONE: Martha Wilson 619
For Board of Assessors for three years Vote for ONE: Mary LaValley	627	For Ethics Committee for three years Vote for TWO: Michael Malloy 628
For Cemetery Trustee for three years Vote for ONE: Annette Kuhn	613	There was no Declaration of Candidacy filed for the second Ethics Committee seat. Write-in results produced a three-way tie between Andrew Dunn, John Herlihy and Chuck Williamson. All three declined the position.

ARTICLE II: To see if the Town will vote to raise and appropriate the amount of ONE MILLION ONE HUNDRED FORTY-SEVEN THOUSAND DOLLARS (\$1,147,000.00) for the purpose of constructing an addition, replacing existing roofing, and general renovations to the Dunbarton Town Hall to allow for 2nd floor community use in compliance with applicable accessibility, building, and fire codes, such sum to include cost of construction, architectural and engineering services, construction management services, related Owner's expenses, and contingencies; and to fund this appropriation as follows: by authorizing the issuance of not more than NINE HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$935,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of THIRTY-FOUR THOUSAND SIX HUNDRED DOLLARS (\$34,600.00) from Town of Dunbarton Unexpended Fund Balance as of December 31, 2014; to authorize the acceptance of a contribution in the amount of SIX THOUSAND FIVE HUNDRED DOLLARS (\$6,500.00) from the Dunbarton Library Board of Trustees; to authorize the acceptance of a gift in the amount of not less than SEVENTY THOUSAND NINE HUNDRED DOLLARS (\$70,900.00) from the Dunbarton Town Hall and Theater Restoration Project, with the balance of ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) to be raised by taxation. Further to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and comply with all laws applicable to said project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.
(2/3 Ballot Vote Required) (By Petition) *Estimated 2015 tax rate impact: 32¢. Not Recommended by the Board of Selectmen (Vote 0-3)*

Tiffany Dodd moved to accept the article as read by the Moderator. Second by Jeff Trexler.

RESULTS OF OFFICIAL BALLOT VOTE: 443 Ballots cast Yes: 150; NO: 293. Article DEFEATED.

ARTICLE III: To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in the amount as follows:

Executive	101,558
Elections, Registrations & Vital Stats	8,411
Town Clerk (Elected Official, includes salary & benefits)	74,079
Financial Administration	84,143
Tax Collector (Elected Official salary)	16,673
Assessor	35,796
Legal Expenses	8,600
Personnel Administration	229,874
Planning & Zoning	19,900
General Government Buildings	77,215
Cemeteries	15,700
Insurance	27,555
Police	401,111
Fire	83,875
Building Inspection	62,253
Emergency Management	1,000
Highway Department	570,000
Solid Waste Expenses & Disposal	212,321
Welfare	13,562
Parks & Recreation	10,700
Library	<u>93,610</u>
Total	2,147,936

Less estimated revenues=\$989,550

**This appropriation to be off set with \$100,000 from unassigned fund balance. Net to be raised from taxes = \$1,058,386. Estimated 2015 tax rate: \$3.40 for operating budget only. Recommended by the Board of Selectmen (Vote 3-0)*

Selectman Brian Pike moved to accept the article as read by the Moderator. Second by Selectman Vallieres.

Selectman Vallieres made a motion to amend the total amount of the proposed to read \$ 2,071,000. Second by Brian Little. Amendment DEFEATED; JR Hoell made a motion to reconsider. Motion to reconsider failed; Article PASSED.

ARTICLE IV: To see if the town will vote to amend the purchasing policy of the town passed by warrant article XII at town meeting in 2002 to acquire all goods and services that aggregate to more than \$5,000 annually by bid and/or qualifications with the selection process recorded. To also allow the Board of Selectmen to adjust the qualification total amount to run in conjunction with the rate of inflation published by USDOL. This policy will stay in effect until rescinded by a vote of the body. *Estimated 2015 tax rate impact: 00¢ Recommended by the Board of Selectmen (Vote 3-0)*

There was a motion to accept the article as read by the Moderator. *Article PASSED*

ARTICLE V: To see if the town will vote to authorize the Board of Selectmen to appoint a capital improvement program committee in accordance with RSA 674:5, which shall include at least one member of the planning board and may include but not be limited to the other members of the planning board, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The sole purpose and effect of the capital improvements program shall be to aid the selectmen in their consideration of the annual budget. *Estimated 2015 tax rate impact: 0¢ Recommended by the Board of Selectmen (Vote 3-0)*

Selectman Pike moved to accept the article as read by the Moderator; second by Selectman Groleau. *Article PASSED.*

ARTICLE VI: To see if the Town will vote, pursuant to RSA231:43 I, to discontinue the unmaintained Class VI portion of Rangeway Road (formerly known as Legache Hill Road) from the northern boundary of the Town-owned Kimball Pond Conservation Area south to its intersection with Kimball Pond Road.

The Class VI section of Rangeway Road to be discontinued is abutted by lots D4-01-25, C5-01-04 and C5-01-10. These lots are owned by the Town and are part of the Conservation Area. The status of the Class V portion of Rangeway Road and the privately maintained Class VI portion of Rangeway Road north of the Conservation Area boundary are unaffected by this article.

Pursuant to RSA 231:46, the Town expressly reserves any existing sewer, drain, water pipe or other utility easements or any permits or licenses previously established pursuant to RSA 231:159-182, which shall remain in effect as an encumbrance upon the underlying land for so long as they remain in active use.

Estimated 2015 tax rate impact: 0¢ Recommended by the Board of Selectmen (Vote 3-0)

Brett St. Clair, Conservation Commission Chair, moved to accept the article as read by the Moderator. Second by Brian Pike. *Article DEFEATED.*

ARTICLE VII: To see if the town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to purchase a Heart Monitor Defibrillator and to authorize the withdrawal of said funds from the Fire Department Equipment non-lapsing Special Revenue Fund created for this purpose. No amount to be raised from taxes. *Estimated 2015 tax rate impact: 0¢. Recommended by the Board of Selectmen (Vote 3-0)*

Brian Pike moved to accept the article as read by the Moderator. *Article PASSED.*

11:35pm: Jeff Trexler moved to recess the meeting. The Moderator declared the meeting will re-convene on Saturday, March 14, 2015 at 2:30pm.

TOWN MEETING CONTINUATION: SATURDAY, MARCH 14, 2015, 2:30pm

The Moderator called the meeting to order and led the assembly in the Pledge of Allegiance. Rules were reviewed.

Write-in votes on the official ballot for Article I yielded a three-way tie for the vacant seat on the Ethics Committee: Andrew Dunn, John Herlihy, and Chuck Williamson. Each candidate's name was written on a slip of paper and placed in a hat. Town Clerk Linda Landry drew one name; the Moderator declared Chuck

Williamson the winner. Mr. Williamson declined the position. Per the Ethics Committee code, a candidate will be appointed by the four existing committee members.

ARTICLE VIII: To see if the town will vote to raise and appropriate the sum of twenty nine thousand five hundred dollars (\$29,500) for the purpose of a statistical property revaluation and to authorize the withdrawal of said funds from the Revaluation Capital Reserve Fund created for this purpose. No amount to be raised from taxes. *Estimated 2015 tax rate impact: 0¢. Recommended by the Board of Selectmen (Vote 3-0)*

Assessor Tim Terragni moved to accept the article as read. Second by Brian Pike. Article *PASSED*.

ARTICLE IX: To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund established for this purpose as summarized in the Capital Improvement Plan. *Estimated 2015 tax rate impact: 3¢. Recommended by the Board of Selectmen (Vote 3-0)*

Tim Terragni moved to accept the article as read; second by Selectman Groleau. *The Article PASSED.*

ARTICLE X: To see if the town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the Highway Vehicle Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxes. *Estimated 2015 tax rate impact: 0¢. Recommended by the Board of Selectmen (Vote 3-0)*

Selectman Pike moved to accept the article as read. Second by Selectman Groleau. *The Article PASSED.*

ARTICLE XI: To see if the town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be added to the Highway Vehicle Capital Reserve Fund previously established as summarized in the Capital Improvements Plan. *Estimated 2015 tax rate impact: 8¢. Recommended by the Board of Selectmen (Vote 3-0)*

Jeff Crosby, Road Agent, moved to accept the article as read. Second by Selectman Pike. *Edward Wagner made a motion to amend the article and increase the amount to \$30,000. Second by George Duke. Amendment DEFEATED.* Article *PASSED*.

ARTICLE XII: To see if the town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for the milfoil control at Gorham Pond and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of one thousand seventy five dollars (\$1,075), known as the Variable Milfoil Control Grant. The balance of three thousand four hundred twenty five dollars (\$3,425) to come from taxes. *Estimated 2015 tax rate impact: 1¢. Recommended by the Board of Selectmen (Vote 3-0)*

Nancy Lang made the motion to accept the article as read. Second by Bill Zeller. Article *PASSED*.

ARTICLE XIII: To see if the town will vote to raise, and appropriate a sum not to exceed ten thousand dollars (\$10,000) for the purpose of purchasing 6 defibrillators (AED's) and two storage cabinets. *Estimated 2015 tax rate impact: 3¢. Recommended by the Board of Selectmen (Vote 3-0)*

Dan Sklut, Police Chief, made the motion to accept the article as read. Second by Tammy Bowne. *The Article PASSED.*

ARTICLE XIV: To see if the town will vote to raise and appropriate the sum of eleven thousand seven hundred twenty five dollars (\$11,725) for the purpose of purchasing new computer equipment and installation. This article will be non-lapsing per RSA 32:7 and will not lapse until the town office computer equipment has been installed and completed or December 31, 2020, whichever comes first. *Estimated 2015 tax rate impact: 4¢. Recommended by the Board of Selectmen (Vote 3-0)*

Selectman Pike moved to accept the article as read. Second by Selectman Groleau. *The Article PASSED.*

ARTICLE XV: To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the maintenance and repair of cemetery monuments in the east, center and north cemeteries as recommended in the Capital Improvements Plan (CIP). This article will be non-lapsing per RSA 32:7 and will not lapse until the maintenance and repairs of the cemetery monuments are completed or December 31,

2020, whichever comes first. *Estimated 2015 tax rate impact: 6¢. Recommended by the Board of Selectmen (Vote 2-4).*

Tom Groleau, Selectman/Cemetery Trustee, moved to accept the article as read. *The Article PASSED.*

ARTICLE XVI: To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Fire Department emergency vehicle Capital Reserve Fund previously established as summarized in the Capital Improvements Plan. *Estimated 2015 tax rate impact: 6¢. Recommended by the Board of Selectmen (Vote 3-0)*

Jon Wiggin, Fire Chief, moved to accept the article as read. Second by Selectman Groleau. Jeff Trexler made a motion to amend the article to increase the amount to \$40,000. Second by Nancy Lang. Amendment DEFEATED. Article PASSED.

ARTICLE XVII: To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Transfer Station vehicle or equipment Capital Reserve Fund previously established as summarized in the Capital Improvements Plan. *Estimated 2015 tax rate impact: 6¢. Recommended by the Board of Selectmen (Vote 3-0)*

Patrick “Woody” Bowne, Transfer Station Manager, moved to accept the article as read. Second by Brian Pike. Mr. Bowne made the motion to amend the article to reduce the amount to \$10,000. Second by Marcia Wagner. The Article PASSED as amended.

ARTICLE XVIII: To see if the town will vote to raise and appropriate the sum of fifty seven thousand dollars (\$57,000) for the purpose of purchasing seven (7) roll off containers and to authorize the withdrawal of not more than twenty thousand dollars (\$20,000) from the Transfer Station vehicle or equipment Capital Reserve Fund. Any funds received from the sale or trade of the old boxes will be used to lower the purchase price. The balance of thirty seven thousand dollars (\$37,000) to come from taxation. *Estimated 2015 tax rate impact: 12¢. Recommended by the Board of Selectmen (Vote 3-0)*

Woody Bowne moved to accept the article as read. Second by Brian Pike. Mr. Bowne made the motion to amend the article to reduce the amount to \$53,660. Second by Marcia Wagner. The Article PASSED as amended.

ARTICLE XIX: To see if the town will vote to raise and appropriate the sum of fifty eight thousand four hundred forty dollars (\$58,440) for the purchase and installation of the Town’s Municipal Community Solar Electric, and to fund this appropriation by authorizing the selectmen to accept and apply a Renewable Energy Rebate in the amount of thirteen thousand four hundred forty dollars (\$13,440), with the balance of forty five thousand dollars (\$45,000) to come from taxation. This article will be non-lapsing per RSA 32:7 and will not lapse until the town’s solar electric has been installed and completed or December 31, 2020, whichever comes first. This warrant is contingent on receiving the Renewable Energy Rebate. *Estimated 2015 tax rate impact: 15¢. Not Recommended by the Board of Selectmen (Vote 1-2)*

George Holt, Energy Committee Member, moved to accept the article as read. Second by Bob Ray, Energy Committee. *The Article was DEFEATED.*

ARTICLE XX: To see if the town will vote to raise and appropriate the sum of sixty one thousand dollars (\$61,000) for a new roof on the Town Hall/Library Building, and to authorize the withdrawal of thirty four thousand six hundred dollars (\$34,600) from unexpended fund balance as of December 31, 2014, with the remaining twenty six thousand four hundred dollars (\$26,400) to come from taxation. This article will be non-lapsing per RSA 32:7 and will not lapse until the town hall roof has been installed and completed or December 31, 2020, whichever comes first. This article is contingent on article 2 not passing. *Estimated 2015 tax rate impact: 9¢. Recommended by the Board of Selectmen (Vote 3-0)*

Selectman Vallieres moved to accept the article as read. Second by Selectman Groleau. Robert Martel made a motion to amend the article to lower the amount appropriated from taxation to \$40,000 and authorize the withdrawal of \$54,000 from unexpended fund balance. Second by Don Larsen. AMENDMENT DEFEATED. Article PASSED.

ARTICLE XXI: To see if the town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) to reconstruct a section of Grapevine Road (phase I) approximately 6,000 feet. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2020, whichever comes first. *Estimated 2015 tax rate impact: 64¢. Recommended by the Board of Selectmen (Vote 3-0)*

Jeff Crosby, Road Agent, made the motion to accept the article as read. Second by Brian Pike. *Article PASSED.*

ARTICLE XXII: To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.

Tom Groleau made the motion to accept the article as read. Second by Brian Pike. *The Article PASSED.*

ARTICLE XXIII: To transact any other business that may legally come before this meeting.

Moderator Fred Mullen directed Town Clerk Linda Landry administer the Oath of Office to uncontested newly-elected officials.

Norman Roberge suggested that a management letter from the town auditors, along with their opinion be included in next year's Town Report. Also suggested the CIP page be printed in landscape orientation so it is easier to read.

Debra Foster thanked the Conservation Commission and all the volunteers for their efforts to keep Kimball Pond pristine. She also thanked the Town Hall Restoration Committee for their hard work and for all the time they gave for the last six years.

Jeff Trexler recommended the Board of Selectmen be directed to get competitive bids for metal roofing and slate roofing, have samples, and have a public hearing to discuss the cost.

The Moderator made the motion to dissolve the meeting at 5:51pm.

We certify that the preceding are the actions and election results recorded at the annual meeting held in the Town of Dunbarton on March 10, and March 14, 2015.

Linda L. Landry

Frederick J. Mullen

TOWN WARRANT FOR 2016

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WILL BE OPEN MARCH 8, 2016 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center in said Dunbarton on Tuesday the eighth day of March next at eight o'clock in the forenoon, and cast ballots from that hour until at least seven o'clock in the evening of said day for such town officers and school officers, as they may be listed on the ballots, as well as whether to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton, NH on the second Tuesday of March which requires a 3/5-majority vote of those voting.

You are also notified to meet at the same place at seven o'clock in the evening of the same day to act upon the following subjects:

1. To choose all necessary town officers for the ensuing year.
2. To see if the Town will vote to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton, NH on the second Tuesday of March. Passage requires a 3/5-majority vote of those voting.
(By Petition) (3/5 Majority Vote Required) (By Official Ballot)

Estimated 2016 tax rate impact: \$.00

Not Recommended by the Board of Selectmen (Vote 0-3)

3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in the amount as follows but excluding all appropriations contained in special or individual articles addressed separately:

Executive	106,083
Selectmen (Elected Official salary)	6,275
Elections, Registrations & Vital Stats	13,259
Town Clerk (Elected Official salary & benefits)	75,332
Financial Administration	70,791
Tax Collector (Elected Official salary)	16,806
Treasurer (Elected Official salary)	6,602
Board of Assessors (Elected Official salary)	1,681
Assessing Department	26,294
Legal Expenses	25,100
Personnel Administration	242,613
Planning & Zoning	20,125
General Government Buildings	94,793
Cemeteries	15,700
Insurance	14,560
Police	383,846
Fire	85,022
Building Department	61,908
Emergency Management	1,000

Highway Department	570,000
Solid Waste Expenses & Disposal	210,938
Welfare	14,705
Parks & Recreation	1,700
Old Home Day/Memorial Day	3,800
Library	93,610
Total	2,162,543
* <i>Less estimated revenues:</i>	<i>(\$997,427)</i>
* <i>This appropriation to be offset with from unassigned fund balance</i>	<i>(\$68,116)</i>
	<i>Net to be raised from taxes: \$1,097,000</i>

Estimated 2016 tax rate: \$3.64 for operating budget only.

Recommended by the Board of Selectmen (Vote 3-0)

4. To see if the town will vote to discontinue as a public highway the following described portion of a certain gravel drive which is an extension of Kelsea Road and has been previously maintained by the town: beginning at the westerly boundary of the Class V Kelsea Road right of way, running for distance of approximately 127 feet westerly along said gravel drive, terminating at a point along the gravel drive even with a Rebar Found near the southeastern corner of the barn on Tax Map B6, Lot 01-05 North presently owned by Michael Guiney, having an approximate total width of 3 rods from the centerline of the Cart Road Easement, as depicted and more particularly described as the "Cart Road" on the Cart Road Easement Detail on a "Boundary Plat, Land of Michael Guiney, Tax Map 86-01-05, Kelsea Road," dated September 16, 2015, and recorded at the Merrimack County Registry of Deeds as Plan #201500016476.

Estimated 2016 tax rate impact: \$.00

Recommended by the Board of Selectmen (Vote 2-A)

5. To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded. (Majority vote required)

Estimated 2016 tax rate impact: \$.00

Recommended by the Board of Selectmen (Vote 2-1)

6. To see if the Town will vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5 percent. *(By Petition) (3/5 Ballot Vote Town Meeting)*

Estimated 2016 tax rate impact: \$.00

Not Recommended by the Board of Selectmen (Vote 0-3)

7. To see if the town will vote to raise and appropriate the sum of (\$25,000) to be added to the Highway Vehicle Capital Reserve Fund previously established for this purpose as summarized in the Capital Improvement Plan.

Estimated 2016 tax rate impact: \$.08

Recommended by the Board of Selectmen (Vote 3-0)

8. To see if the town will vote to raise and appropriate the sum of (\$14,000) to be added to the Revaluation Capital Reserve Fund previously established for this purpose as summarized in the Capital Improvement Plan.

Estimated 2016 tax rate impact: \$.05

Recommended by the Board of Selectmen (Vote 3-0)

9. To see if the town will vote to raise and appropriate the sum of (\$60,000) to be added to the Fire Department Emergency Vehicle Capital Reserve Fund, previously established for this purpose as summarized in the Capital Improvement Plan.

Estimated 2016 tax rate impact: \$.20

Recommended by the Board of Selectmen (Vote 2-1)

10. To see if the town will vote to raise and appropriate the sum of (\$20,000) for the purchase of a forestry truck.

Estimated 2016 tax rate impact: \$.07

Recommended by the Board of Selectmen (Vote 3-0)

11. To see if the town will vote to raise and appropriate the sum of (\$44,000) to purchase a new police cruiser with equipment and installation of equipment as summarized in the Capital Improvements Plan. A portion of these funds to come from the Police Special Detail Revolving Fund in the amount of (\$18,000). The balance of (\$26,000) to come from taxes.

Estimated 2016 tax rate impact: \$.09

Recommended by the Board of Selectmen (Vote 2-1)

12. To see if the town will vote to raise and appropriate the sum of (\$100,000) to reconstruct a section of Grapevine Road (phase II) approximately 7,500 feet. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2021, whichever comes first.

Estimated 2016 tax rate impact: \$.33

Recommended by the Board of Selectmen (Vote 3-0)

13. To see if the town will vote to raise and appropriate the sum of (\$10,068) for the milfoil control at Gorham Pond and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of (\$4,027), known as the Variable Milfoil Control Grant. The balance of (\$6,041) to come from taxes.

Estimated 2016 tax rate impact: \$.02

Not Recommended by the Board of Selectmen (Vote 0-3)

14. To see if the town will vote to raise and appropriate the sum of (\$9,860) to fund the position of Deputy Town Clerk. *(By Petition) (Majority Vote Required)*

Estimated 2016 tax rate impact: \$.03

Not Recommended by the Board of Selectmen (Vote 0-3)

15. To see if the town will vote to raise and appropriate the sum of (\$101,894) to purchase breathing apparatus for the volunteer fire department. Furthermore to withdraw (\$4,852) from the Fire Department Special Revenue Fund established for this purpose and to authorize the board of selectmen to accept a Federal grant of (\$97,042) for this purpose. This article is contingent on the receipt of the grant. No amount to be raised from taxation. This article is non-lapsing and will not lapse until the equipment is purchased or December 31, 2021 whichever comes first.

Estimated 2016 tax rate impact: \$.00

Recommended by the Board of Selectmen (Vote 3-0)

16. To see if the town will vote to establish a Cemetery Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of town cemeteries and to appoint Cemetery Trustees as agents to expend and further to authorize the transfer of cemetery lot funds received for the sale of said lots to be added to the fund per RSA 289:2-a. Said authority will remain until such time as it is rescinded. *(Majority Vote Required)*

Estimated 2016 tax rate impact: \$.00

Recommended by the Board of Selectmen (Vote 3-0)

17. To see if the Town of Dunbarton will vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the town meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article. *(Majority vote required)*

Estimated 2016 tax rate impact: \$.00

Not Recommended by the Board of Selectmen (Vote 0-3)

- 18. To see if the town will vote to exclude all funds from unassigned general fund balance (aka surplus) for the purpose of passage of all future warrant articles. This policy to remain in effect until rescinded by the legislative body.**

(By Petition) (Majority Vote Required)

Estimated 2016 tax rate impact: \$.00

Not Recommended by the Board of Selectmen (Vote 1-2)

- 19. To see if the town will vote to have the Selectmen provide, within 60 days, and easily located “link” on the town website for quick access to videotaped Selectman’s Meetings, with disclaimers as necessary. Videotaping is being done by volunteers and posted uncut on YouTube and Facebook.**

(By Petition) (Majority Vote Required)

Estimated 2016 tax rate impact: \$.00

Not Recommended by the Board of Selectmen (Vote 0-3)

- 20. To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.**
- 21. To transact any other business that may legally come before this meeting.**



Budget of the Town of Dunbarton

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Brian Pike	Chairman	
Ted Vallieres	Selectman	
Tom Groleau	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	3	\$101,558	\$99,550	\$112,358	\$0
4140-4149	Election, Registration, and Vital Statistics	3	\$54,879	\$54,245	\$60,999	\$0
4150-4151	Financial Administration	3	\$136,612	\$133,992	\$122,174	\$0
4152	Revaluation of Property		\$39,500	\$0	\$0	\$0
4153	Legal Expense	3	\$8,600	\$25,334	\$25,100	\$0
4155-4159	Personnel Administration	3	\$257,485	\$255,289	\$270,206	\$0
4191-4193	Planning and Zoning	3	\$19,900	\$16,401	\$20,125	\$0
4194	General Government Buildings	3	\$77,215	\$57,759	\$94,792	\$0
4195	Cemeteries	3	\$35,700	\$15,277	\$15,700	\$0
4196	Insurance	3	\$27,555	\$28,576	\$14,560	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	3	\$401,111	\$374,835	\$383,846	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	3	\$83,875	\$79,112	\$85,022	\$0
4240-4249	Building Inspection	3	\$62,253	\$53,164	\$61,908	\$0
4290-4298	Emergency Management	3	\$1,000	\$575	\$1,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	3	\$570,000	\$569,629	\$570,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	3	\$212,321	\$200,071	\$210,938	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	3	\$13,562	\$11,986	\$14,705	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	3	\$10,700	\$10,250	\$5,500	\$0
4550-4559	Library	3	\$93,610	\$93,610	\$93,610	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$4,500	\$4,070	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$33,000	\$33,000	\$0	\$0
4903	Buildings		\$61,000	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$221,725	\$201,927	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$30,000	\$4,883	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,557,661	\$2,323,535	\$2,162,543	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$0	\$0	\$0	\$9,860
	Purpose: Town Clerk Deputy					
4152	Revaluation of Property	8	\$0	\$0	\$14,000	\$0
	Purpose: Revaluation Capital Reserve Fund					
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$20,000	\$0
	Purpose: Purchase a forestry truck					
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$44,000	\$0
	Purpose: Purchase a new police cruiser					
4902	Machinery, Vehicles, and Equipment	7	\$0	\$0	\$25,000	\$0
	Purpose: Deposit into Highway CRF					
4902	Machinery, Vehicles, and Equipment	9	\$0	\$0	\$60,000	\$0
	Purpose: Appropriate to Fire Dept. Emergency Vehicle CRF					
4909	Improvements Other than Buildings	12	\$0	\$0	\$100,000	\$0
	Purpose: Road Reconstruction					
4912	To Special Revenue Fund	15	\$0	\$0	\$101,894	\$0
	Purpose: Fire Department Breathing Apparatus Federal Grant					
Special Articles Recommended			\$0	\$0	\$364,894	\$9,860

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4619	Other Conservation	13	\$0	\$0	\$0	\$10,068
	Purpose: Milfoil Control					
Individual Articles Recommended			\$0	\$0	\$0	\$10,068

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	3	\$18,000	\$13,950	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	3	\$15,000	\$18,572	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	3	\$30,000	\$26,514	\$26,000
9991	Inventory Penalties		\$0	\$0	\$0

Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	3	\$571,983	\$580,980	\$560,000
3230	Building Permits	3	\$17,000	\$17,921	\$17,000
3290	Other Licenses, Permits, and Fees	3	\$10,000	\$9,058	\$10,000
3311-3319	From Federal Government	15	\$0	\$0	\$97,042
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	3	\$133,543	\$138,215	\$130,000
3353	Highway Block Grant	3	\$91,318	\$92,103	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	3	\$65,454	\$68,637	\$69,000
3359	Other (Including Railroad Tax)	13	\$1,075	\$0	\$4,027
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	3	\$81,000	\$62,686	\$60,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$3,908	\$0
3502	Interest on Investments	3	\$150	\$1,044	\$1,000
3503-3509	Other	3	\$18,840	\$25,087	\$5,400
Interfund Operating Transfers In					
3912	From Special Revenue Funds	11, 15	\$30,000	\$26,075	\$22,852
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$34,890	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	3	\$0	\$100,000	\$68,116
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,118,253	\$1,184,750	\$1,185,437

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,147,936	\$2,162,543
Special Warrant Articles Recommended	\$492,225	\$364,894
Individual Warrant Articles Recommended	\$14,500	\$0
TOTAL Appropriations Recommended	\$2,654,661	\$2,527,437
Less: Amount of Estimated Revenues & Credits	\$1,226,165	\$1,185,437
Estimated Amount of Taxes to be Raised	\$1,428,496	\$1,342,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Brought Forward	2015 Budget	2015 Expended	Excess/ Def.	Forward 2016	Proposed 2016
Executive		101,558	99,550	2,008		112,358
Elections, Registration & Vital Stats		54,879	54,245	634		60,999
Financial Administration		100,816	92,793	8,023		94,199
Assessor		35,796	41,199	(5,323)		27,975
Legal Expenses		8,600	25,334	(16,734)		25,100
Personnel Administration		257,485	255,289	2,196		270,206
Planning & Zoning		19,900	16,401	3,499		20,125
General Government Bldgs.		77,215	57,759	19,456		94,793
Cemeteries		15,700	15,277	423		15,700
Insurance		27,555	28,576	(1,021)		14,560
Police		401,111	374,835	26,276		383,846
Fire		83,875	79,112	4,763		85,022
Building Inspection		62,253	53,164	9,089		61,908
Emergency Mgt.		1,000	575	425		1,000
Highway Department		570,000	569,629	371		570,000
Solid Waste Exp. & Disposal		212,321	200,071	12,250		210,938
Welfare		13,562	11,986	1,576		14,705
Parks & Recreation		10,700	10,250	450		5,500
Library		93,610	93,610	0		93,610
TOTAL EXPENSES:	****	2,071,430	1,966,817	68,361		2,162,543
Warrant Articles:						
Article # 7 & 15 FD Defibrillator / Breathing App.	*****	30,000	1,928	28,072		101,894
Article # 8 Revaluation of the Town	*	29,500	29,500	0		-
Article # 9 & 8 CRF deposit Revaluation	**	10,000	10,000	0		14,000
Article # 10, 11 & 7 CRF deposit HWY Vehicle	****	33,000	33,000	0		25,000
Article # 12 & 13 Milfoil Control Gorham Pond	*****	4,500	4,070	430		## 10,068
Article # 13 PD/FD Defibrillator	**	10,000	4,883	5,117		-
Article # 14 Town Office Equipment	**	11,725	1,927	9,798	9,798	-
Article # 15 Cemetery Monument Repair	**	20,000	2,000	18,000	18,000	-
Article # 16 & 9 CRF deposit Fire Dept. Emgcy. Vehicle	**	20,000	20,000	0		60,000
Article # 10 Fire Dept. Forestry Truck	**					20,000
Article # 17 CIP Transfer Station Equip.	Amended **	20,000	10,000	0		-
Article # 18 Roll off Containers	Amended **	56,660	39,050	17,610		-
Article # 20 Town Hall Library Roof	****	61,000	0	61,000	61,000	-
Article # 21 & 12 Grapevine Road Phase I & II	**	200,000	200,000	0		100,000
Article # 11 Police Dept. Cruiser	****					44,000
Article # 14 Deputy Town Clerk	##					## 9,860
TOTAL WARRANT ARTICLES:		<u>455,385</u>	<u>356,358</u>	<u>140,027</u>	<u>88,798</u>	<u>364,894</u>
TOTAL EXPENSES & WARRANTS:		2,654,661	2,323,175			2,527,437
* Funded from Capital Reserve Fund						
** Funded from Taxation						## Not recommended by Board of Selectmen
Funded from Fund Balance (Surplus)						**Grant Revenue and Taxation
****Funded from Rev. Fund & F.B. (Surplus)						*****Grant Revenue and other Funds

COMPARITIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES

	<u>2015</u> <u>REVENUES</u>	<u>2015</u> <u>ACTUAL</u>	<u>Excess or</u> <u>Deficiency</u>	<u>2016</u> <u>Est. Rev.</u>
Land Use Change	18,000	13,950	(4,050)	10,000
Excavation Tax	-	-	-	-
Yield Taxes	15,000	18,572	3,572	15,000
Interest & Penalties on Taxes	30,000	26,514	(3,486)	26,000
 Motor Vehicles Permits & Decals *	571,983	580,980	8,997	560,000
Building Permits	17,000	17,921	921	17,000
Other Licenses, Permits & Fees	10,000	9,058	(942)	10,000
 Shared Revenues	-	-	-	-
Highway Block Grant	91,318	92,103	785	90,000
Federal Forest	-	-	-	-
Inter-Govt. Revenue-Rooms & Meals Tax	133,543	138,215	4,672	130,000
Flood Control Land	65,454	67,562	2,108	69,000
Grant Revenues	1,075	1,075	-	4,027
Fema-Reimbursement	-	-	-	-
 Income From Departments	41,000	30,565	(10,435)	30,000
Recycling & C&D Income	40,000	32,121	(7,879)	30,000
 Sale of Town Property/Cemetery lots	-	3,908	3,908	-
Interest on Investments	150	1,044	894	1,000
Rental of Town Property	5,400	5,400	-	5,400
Miscellaneous Revenue	13,440	19,687	6,247	-
Insurance Revenue	-	-	-	-
From Trusts and Agency Funds	-	-	-	-
Subtotal:	<u>1,053,363</u>	<u>1,058,675</u>	<u>5,312</u>	<u>997,427</u>
From Grants			-	97,042
From FD Special Revenue Fund	30,000	26,075	-	22,852
From Cap Res Trust Fund	34,890	-	-	
* Adjusted at tax rate setting October 2015				
Fund Surplus		100,000		68,116
 TOTALS	<u>1,118,253</u>	<u>1,184,750</u>	<u>66,497</u>	<u>1,185,437</u>

2015 EMPLOYEE EARNINGS SUMMARY REPORT

Andrews, Daniel	\$1,025.94	Marcou, Zachary	\$544.13
Andrews, Mark	\$166.40	Marcoux, Linda	\$6,737.52
Blow, Eric	\$10,205.97	* McClellan, Ralph	\$49,407.21
Boivin, Todd	\$12,886.51	Milioto, Joseph	\$35,591.19
* Bowne, Patrick	\$49,611.99	Milioto, Pamela	\$5,694.94
Bowne, Tamara	\$909.77	Montoya, Dale	\$447.62
Bracy, Mary Sue	\$157.17	Mullen, Diane	\$84.63
Casey, Janet	\$157.17	Mullen, Fred	\$1,698.20
Cattabriga, Laura	\$22,084.24	Mullen, Leone	\$137.02
Clark, Bryan	\$555.77	Nickerson, David	\$1,091.25
* Comeau, Line	\$56,681.28	* Patten, Jason	\$55,222.03
Corcoran, Travis	\$659.63	Pike, Brian	\$2,167.50
Crosby, Jackson	\$17,602.29	Poirier Jr., Michael	6,248.41
Crosby, Jeff	\$20,118.68	Pushee, Geoffrey	\$3,185.72
Daly, John	\$32.97	Rae, Brian	\$224.00
Denoncourt, Jo-Marie	\$14,979.36	* Remillard, Christopher	\$64,388.67
Donahue-Urella, Debra	\$5,338.56	* Sklut, Daniel	\$82,665.92
Durant, Shayne	\$997.48	Skoglund, Brandon	\$371.20
Filimonou, Aleksandr	\$532.30	Smith, David	\$185.60
Fitzpatrick, Tammy	\$222.31	Swindlehurst, John	\$989.96
* Gamache, Peter	\$51,620.39	Swindlehurst, Eleanor	\$104.78
Garlock, Dylan	\$1,868.21	Terragni, Timothy	\$555.77
Gawel, Kevin	\$179.20	Underwood, Elizabeth	219.02
Gorman, Michel	\$8,332.93	Vallieres, Alison	\$25,374.90
Groleau, Thomas	\$2,000.76	Vallieres, Theodore	\$2,056.34
Jobel, Brad	\$21,476.78	VandeBogart, Janice	\$778.08
Kehas-Comeau, Sheryl	\$5,733.33	VanKalken, Judith	\$16,755.21
* Landry, Linda	\$46,844.00	VandLoendersloot, John	\$83.20
Lang, Mark	\$1,033.72	Weeks, Peter	\$157.17
Lang, Nancy	\$16.12	Wiggin, Jonathan	\$9,599.70
Laporte, Stephen	\$153.60	Wootten, Edward	\$11,806.34
* Laurin, Stephen	\$44,076.61	Wright, Heidi	\$96.00
LaValley, Mary	\$555.77	Wright, Patrick	\$519.37
Marcou, Debra	\$224.00	Zeller, William	\$96.72
Marcou, Louis	\$842.76		
Subtotal column A:	\$399,883.97	Subtotal column B:	\$385,285.32

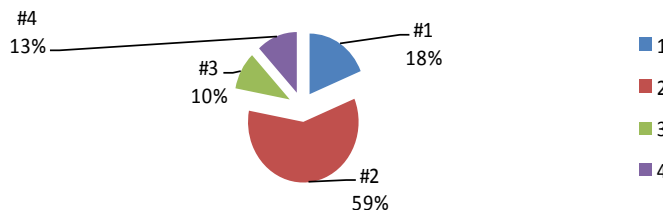
Employee payroll earnings column A & B: \$785,169.29

2015 Fiscal Y-T-D Employee Earnings 941 Summary Report :\$785,169.29

* Report does not include benefits of full time employees

2015 TAX RATE CALCULATION					
<u>TOWN PORTION DUNBARTON</u>					
Gross Appropriation		2,641,321			
Less: Revenues		(1,132,863)			
Less: Shared Revenues		(242,600)			
Add: Overlay (RSA 76:6)		5,000			
War Service Credits		<u>65,000</u>			
Net Town Appropriations			<u>1,335,858</u>		
Approved Town/City Tax Effort				1,335,858	TOWN RATE
Municipal Tax Rate					\$4.43
<u>SCHOOL PORTION</u>					
Due to Local School	5,552,826		5,552,826		
Less: Education Grant			(680,737)		
Less: State Education Taxes		664,872	(664,872)		
Approved School Tax Effort				4,207,217	LOCAL SCHOOL RATE
Local Education Tax Rate					\$13.96
State Education Taxes					
Equalized Valuation (no utilities)			2.38		STATE SCHOOL RATE
	284,638,058			664,872	
Divided by Local Assessed Valuation (no utilities)					\$2.38
	284,234,635				
<u>COUNTY PORTION</u>					
Due to County			848,550		
Approved County Tax Effort					
County Tax Rate				848,550	COUNTY RATE
					\$2.82
<u>COMBINED TAX RATE</u>					
Total Property Taxes Assessed:				7,055,844	\$23.59
Less: War Service Credits				(65,000)	
Total Property Tax Commitment				6,990,844	
<u>PROOF OF RATE</u>					
<u>Net Assessed Valuation</u>			<u>Tax Rate</u>	<u>Assessment</u>	
State Education Tax (no utilities)		279,439,121	21.21	639,901	
All Other Taxes		301,309,721	23.59	5,898,070	
				6,537,971	
		LOCAL	STATE		
	TOWN RATE	SCHOOL RATE	SCHOOL RATE	COUNTY RATE	
	#1	#2	#3	#4	
	\$4.43	\$13.96	\$2.38	\$2.82	
				TOTAL TAX RATE	
				\$23.59	

2015 Tax Rate % Breakdown



INVENTORY OF TOWN PROPERTY
SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 2015

Town Hall, Land & Buildings	240,900
Library/Furniture, Equipment & Books	280,000
Town Office Bldg., Land & Buildings	102,700
Furniture & Equipment	79,778
Police Department, Equipment & Vehicles	336,744
Fire & Police Department, Land & Buildings	255,500
Fire Department Equipment	794,301
Highway Department, Land & Buildings	340,100
Equipment	284,637
Materials and Supplies	35,000
School, Land & Buildings	1,495,700
Equipment	625,000
Transfer Station/Recycling Center, Land & Bldg.	479,700
Equipment	203,581
Kimball Pond Property-Rental Building	33,600
 All new roadways deeded to the town as of 12/31/15	 2,727,000
 All other town exempt property including <u>land</u> under the jurisdiction of the Town Forest, Kuncanowet Town Forest, & Conservation Commission	 8,621,578
 Town Land/Bldg value excludes equip./other TOTAL	 10,693,178

SUMMARY INVENTORY OF TAXABLE VALUATION FOR THE YEAR 2015

Total Building Value	196,857,360
Total Land Value	82,160,500
Total Current Use Land	692,961
Public Utilities	21,870,600
 MS-1 TOTAL VALUATION BEFORE EXEMPTIONS	 \$301,581,421
 Less Exemptions to Certain Elderly	 206,200
 NET VALUATION ON WHICH TAX RATE IS COMPUTED	 \$301,375,221

FUND BALANCE SHEET MS - 535

General Fund Balance Sheet for Town/City of		Town of Dunbarton, NH or Optional Reporting Year = n/a		2014
A. ASSETS		Acct. # (a)	Beginning of Year (b)	End of year (c)
Current assets				
a. Cash and equivalent	1010		2,855,245	3,809,420
b. Investments	1030		—	—
c. Restricted Assets			—	—
d. Taxes receivable <i>(See Section D, page 7)</i>	1080		241,595	236,987
e. Tax liens receivable <i>(see Section D, page 7)</i>	1110		49,995	45,384
f. Accounts receivable	1150		2,012	4,574
g. Due from other governments	1260		—	—
h. Due from other funds	1310		1,283	—
i. Other current assets	1400		742	1,639
j. Tax deeded property (subject to resale)	1670		3,756	3,756
TOTAL ASSETS			3,154,628	4,101,760
B. LIABILITIES AND FUND EQUITY		Acct. # (a)	Beginning of Year (b)	End of year (c)
Current liabilities				
a. Warrants and accounts payable	2020		6,249	59,958
b. Compensated absences payable	2030		—	—
c. Contracts payable	2050		—	—
d. Due to other governments	2070		—	—
e. Due to school districts	2075		2,589,581	3,312,983
f. Due to other funds	2080		2,690	20,377
g. Deferred revenue	2220		—	—
h. Notes payable - Current	2230		—	—
I. Bonds payable - Current	2250		—	—
j. Other payables	2270		22,130	61,743
TOTAL CURRENT LIABILITIES			2,620,650	3,455,061
Fund equity*				
a. Nonspendable Fund Balance	2440		—	—
b. Restricted Fund Balance	2450		—	—
c. Committed Fund Balance	2460		—	—
d. Assigned Fund Balance	2490		20,744	252,346
e. Unassigned Fund Balance	2530		513,234	394,353
TOTAL FUND EQUITY			533,978	646,699
3. TOTAL LIABILITIES AND FUND EQUITY			3,154,628	4,101,760
*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.				
NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenues funds or capital project funds.				
MS-535 Financial Reporting Calendar Reporting Year 2014			Page 12-13	

SUMMARY OF THE TREASURER'S ACCOUNTS

Fiscal Year Ended December 31, 2015

TOWN OF DUNBARTON

Cash on Deposit December 31, 2014	\$	3,831,919.30
Receipts 1/1/15 to 12/31/15	\$	8,161,537.64
Interest on Investments	\$	1,233.44
Total	\$	11,994,690.38
Disbursements 1/1/15 to 12/31/15	\$	(8,672,894.10)
Cash on Hand December 31, 2015	\$	3,321,796.28

Respectfully Submitted:
Pamela Milioto, Treasurer

ROAD BOND

Bond Receipt Natalie Drive 12/31/14	\$	8,224.74
Interest	\$	0.83
Balance as of December 31, 2015	\$	8,225.57
Bond Receipt Mills Family Trust 12/31/14	\$	1,648.82
Interest	\$	0.12
Balance as of 12/31/15	\$	1,648.94
Bond Receipt Stanley Sowle 12/31/14	\$	4,010.94
Interest	\$	0.36
Balance as of 12/31/15	\$	4,011.30
Bond Receipt Verizon Wireless/ Cello 12/31/14	\$	5,002.94
Interest	\$	0.48
Balance as of 12/31/15	\$	5,003.42
Bond Receipt Nault 12/31/2014	\$	4,000.24
Interest	\$	0.36
Balance 12/31/15	\$	4,000.60
Total Bonds 12/31/2015		\$22,889.83

Respectfully Submitted:
Pamela Milioto, Treasurer

REPORT OF DUNBARTON TAX COLLECTOR JANUARY 1 - DECEMBER 31, 2015
SUMMARY OF TAX ACCOUNTS YEAR ENDING DECEMBER 31, 2015

		<u>2014</u>
<u>DEBITS</u>	Uncollected Taxes	
	Property Tax	\$ 228,668.03
	Land Use Change Tax	\$ 33,000.00
	Yield Tax	\$ 1,651.12
	Taxes Committed	
	Property Tax	\$ 6,992,474.25
	Land Use Change Tax	\$ 18,700.00
	Yield Tax	\$ 19,695.94
	Excavation Tax	\$ 22.46
	Other Charges	\$140.23
	Returned Check Fees	\$ 27.26
	Overpayments	
	Property Tax	\$ 10,697.71
	Yield Taxes	\$ 2,860.05
	Interest	
	All Taxes	\$ 3,515.65
	Penalties, Costs & Fees	
	Costs Before Lien	\$ 1,004.40
	TOTAL DEBITS	\$ 7,045,246.24
		\$ 281,731.11
<u>CREDITS</u>	Remittances	
	Property Tax	\$ 6,809,258.84
	Land Use Change Tax	\$ 18,700.00
	Yield Tax	\$ 10,658.71
	Excavation Tax	\$ 22.46
	Interest on all Taxes	\$ 3,515.65
	Conversion to Lien	\$ 76,998.27
	Costs	\$ 254.40
	Other Charges	\$ 140.23
	Discounts allowed	\$ 5.12
	Abatements Made	
	Property Tax	\$ 488.31
	Interest	\$ 25,778.11
	Yield Taxes	\$ 9,037.23
	Uncollected Taxes	
	Property Tax	\$ 194,309.09
	Yield Tax	
	Land Use Change	
	Property Credit Balance	\$ (889.40)
	TOTAL CREDITS	\$ 7,045,246.24
		\$ 281,731.11

Tax Collector's Reports are submitted by Judy van Kalken, Tax Collector

REPORT OF DUNBARTON TAX COLLECTOR JANUARY 1 - DECEMBER 31, 2015

	<u>2015</u>	<u>2014</u>	<u>2013</u>
<u>DEBITS</u>			
Unredeemed Liens		\$ 32,460.33	\$ 17,966.37
Liens Executed During Year	\$ 82,631.67		
Interest & Costs	\$ 2,142.10	\$ 2,890.86	\$ 5,369.57
TOTAL DEBITS	\$ 84,773.77	\$ 35,351.19	\$ 23,335.94
<u>CREDITS</u>			
Redemptions	\$ 33,647.48	\$ 13,097.36	\$ 17,906.37
Interest & Costs	\$ 1,922.10	\$ 3,023.86	\$ 5,429.57
Abatements of Unredeemed Tax	\$ 3,000.00		
Liens Deeded to Municipality			
Unredeemed Liens	\$ 46,204.19	\$ 19,229.97	
TOTAL CREDITS	\$ 84,773.77	\$ 35,351.19	\$ 23,335.94

Tax Collector's Reports are submitted by Judy van Kalken, Tax Collector

**REPORT OF THE TRUST FUNDS OF THE TOWN OF DUNBARTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2015**

FUND	Description		Balance Beginning of Year	Posted During Year	Expended During Year	Balance End of Year
COMMON TRUST FUND		Principal	\$21,541.10			\$21,541.10
	Perpetual Care, est. Unknown	Interest	\$12,273.94	\$24.95		\$12,298.89
	NH-PDIP	Total	\$33,815.04	\$24.95		\$33,839.99
CEMETERY TRUST FUND		Principal	\$21,100.00	\$2,000.00		\$23,100.00
	Maintenance Care, est. 1988	Interest	\$100.45	\$17.60		\$118.05
	NH-PDIP	Total	\$21,200.45	\$2,017.60		\$23,218.05
DUNBARTON SCHOOL CAPITAL RESERVE FUND		Principal	\$76,994.18			\$76,994.18
	School Facility, est. 1991	Interest	\$14,545.85	\$68.13		\$14,613.98
	NH-PDIP	Total	\$91,540.03	\$68.13		\$91,608.16
SILBERBERG SCHOOL TRUST FUND		Principal	\$2,000.00			\$2,000.00
	Elementary School, est. 1984	Interest	\$15.15	\$1.37		\$16.52
	NH-PDIP	Total	\$2,015.15	\$1.37		\$2,016.52
WINSLOW TOWN FOREST TRUST FUND		Principal	\$11,000.00			\$11,000.00
	Town Forest Maintenance, est. 1930	Interest	\$10.71	\$7.44		\$18.15
	NH-PDIP	Total	\$11,010.71	\$7.44		\$11,018.15
REVALUATION CAPITAL RESERVE FUND		Principal	\$40,043.54	\$10,000.00	\$22,450.73	\$27,592.81
	Property Revaluation, est. 2003	Interest	\$30.12	\$23.64		\$53.76
	NH-PDIP	Total	\$40,073.66	\$10,023.64	\$22,450.73	\$27,646.57
LAND PURCHASE CAPITAL RESERVE FUND		Principal	\$30,000.00			\$30,000.00
	Land Purchase, est. 1997	Interest	\$13,909.92	\$31.79		\$13,941.71
	NH-PDIP	Total	\$43,909.92	\$31.79		\$43,941.71
BUILDING REPAIR CAPITAL RESERVE FUND		Principal	\$0.00			\$0.00
	Building Repair, est. 1997	Interest	\$26.35	\$0.01		\$26.36
	NH-PDIP	Total	\$26.35	\$0.01		\$26.36
SPECIAL EDUCATION TRUST FUND		Principal	\$95,000.00			\$95,000.00
	Special Education, est. 2000	Interest	\$13,083.73	\$79.33		\$13,163.06
	NH-PDIP	Total	\$108,083.73	\$79.33		\$108,163.06

SARGENT/PAGES CORNER TRUST FUND		Principal	\$1,000.00			\$1,000.00
	Maintenance Care, est. 2005	Interest	\$6.93	\$0.67		\$7.60
	NH-PDIP	Total	\$1,006.93	\$0.67		\$1,007.60
DES KITCHEN EQUIPMENT FUND		Principal	\$1,000.00	\$1,000.00		\$2,000.00
	Maintenance Care, est. 2008	Interest	\$26.13	\$1.37		\$27.50
	NH-PDIP	Total	\$1,026.13	\$1,001.37		\$2,027.50
HIGHWAY VEHICLE CAPITAL RESERVE FUND		Principal	\$25,420.00	\$33,000.00	\$420.00	\$58,000.00
	Highway Vehicle, est. 2012	Interest	\$68.61	\$41.84		\$110.45
	NH-PDIP	Total	\$25,488.61	\$33,041.84	\$420.00	\$58,110.45
KTFCMA Maintenance FUND		Principal	\$14,785.26			\$14,785.26
	Town Forest Maintenance, est. 2012	Interest	\$21.84	\$10.01		\$31.85
	NH-PDIP	Total	\$14,807.10	\$10.01		\$14,817.11
Theatre Restoration Project		Principal	\$15,000.00		\$14,550.00	\$450.00
	Library Restoration Project, est. 2012	Interest	\$7.24	\$0.31		\$7.55
	NH-PDIP	Total	\$15,007.24	\$0.31	\$14,550.00	\$457.55
Fire Department CRF		Principal	\$20,000.00	\$20,000.00		\$40,000.00
	Fire Department, est. 2014	Interest	\$0.56	\$29.13		\$29.69
	NH-PDIP	Total	\$20,000.56	\$20,029.13		\$40,029.69
Transfer Station CRF		Principal	\$20,000.00	\$10,000.00		\$30,000.00
	Transfer Station, est. 2014	Interest	\$0.56	\$22.36		\$22.92
	NH-PDIP	Total	\$20,000.56	\$10,022.36		\$30,022.92
Legal Expenses CRF		Principal	\$31,570.00			\$31,570.00
	Legal Expenses, est. 2014	Interest	\$0.17	\$23.42		\$23.59
	NH-PDIP	Total	\$31,570.17	\$23.42		\$31,593.59

TOTALS **\$480,582.34 \$76,383.37 \$37,420.73 \$519,544.98**

Respectfully Submitted,

Jason Dubrow, Chairman

John Casey, Treasurer

Catherine Robbins, Secretary

REPORT OF TOWN CLERK – 2015

REVENUE HISTORY	2011	2012	2013	2014	2015
Motor Vehicle Permits Issued	\$ 462,519.65	\$ 482,416.12	\$ 515,938.66	\$ 554,759.42	\$ 568,855.84
Municipal Agent Fees	9,957.50	10,347.50	10,590.00	10,902.50	10,757.50
Cert. of Title Application Fees	1,164.00	1,196.00	1,274.00	1,390.00	1,366.00
Dog Licenses	4,408.00	4,828.00	4,612.50	4,273.50	4,453.00
Late Payment Fines	466.00	486.00	417.50	352.00	722.00
Civil Forfeitures/fines		1,525.00	950.00	225.00	50.00
Marriage Licenses	1,390.00	630.00	945.00	1,170.00	905.00
Vital Record Fees	1,080.00	820.00	895.00	820.00	1,070.00
Filing Fees (elections)	-	4.00	-	6.00	-
Voter Checklists purchased				250.00	400.00
UCC Filing	585.00	630.00	795.00	795.00	525.00
Pole License Filing	60.00	10.00	10.00	70.00	10.00
Wetland Application Filing		20.00	10.00	-	-
Returned Check Fines	225.00	150.00	200.00	100.00	225.00
Other	32.50	698.60	90.19	66.50	144.00
REMITTED TO TREASURER	\$ 481,887.65	\$ 503,761.22	\$ 536,977.85	\$ 575,029.92	\$ 589,483.34

The figures in the above table reflect the revenue received and processed through the Town Clerk's office.

TRANSACTION HISTORY	2011	2012	2013	2014	2015
Motor Vehicle Permits Issued	4231	4243	4377	4476	4,537
Stickers/Plates Issued	3970	3983	4139	4236	4,303
Title Applications Reviewed	557	582	598	637	683
Dog Licenses Issued	669	672	733	713	657
Dog Civil Forfeitures	16	0	61	38	-
Marriage Licenses Issued	29	29	14	21	19
Vital Record Abstracts Issued	103	77	59	65	76
Election Filing Accepted	13	0	17	13	14
UCC / Misc. Filings Accepted	4	4	4	4	4
Pole License Filing Accepted	2	6	1	1	1
Wetland Application Filing	0	0	2	1	-
Returned Check Pursuit	4	9	6	8	9
Notary/JP Services	92	99	105	99	142
Voter Registration	26	27	91	10	41
Total transactions listed	9716	9734	10,207	10,322	10,486

Transaction History:

The table to the left is a sampling of the transactions processed through the Town Clerk's office. This is a partial listing and does not reflect the full scope of activity that takes place.

Note: Not all transactions result in revenue.

2015 Highlights:

Motor Vehicle:

Effective July 1, 2015, the fee for preparing motor vehicle registrations increased by \$1 per registration. This increase is retained locally.

The Vanity Plate procedure has changed at least half a dozen times since the NH Supreme Court ruled in favor of a registrant whose vanity plate was challenged by the DMV. The process now takes several months but is now worth the wait to get that special, personalized plate!

The Department of Motor Vehicles continues to request that clerks ask registrants to produce a photo ID when registering a vehicle in person. It is not mandatory at this time, but we are complying and ask you to do the same in the event that it becomes mandatory at a future date. (That is their plan). One thing that is mandatory when renewing a registration is that you produce the most recent registration (or the renewal notice that was mailed to you) when transacting business in person, or the lower half of the renewal notice when renewing by mail. The

DMV has a very informative and user-friendly web site: www.nh.gov/dmv Hope you'll take the time to browse through it!

As an on-line Municipal Agent for the Department of Motor Vehicles, this office issues several varieties of license plates (Passenger, Moose, State Park, Motorcycle, Trailer, Tractor, Farm and Agricultural) including Vanity plates. We also issue decals (stickers) for vehicles with a GVW up to 26,000 pounds. We issue replacement plates, decals, certified copies of registrations and short term permits to operate an uninspected motor vehicle (under specific conditions). These services continue to save residents a separate trip to the DMV to complete their registrations and many generate additional revenue for the town.

Dog Licenses: If you're a dog owner with a busy schedule, it's easy to forget to renew your pet's license. In the past, I have tried to send courtesy e-mail reminders. Unfortunately, that has not been possible. There is software available through our vendor that will enable electronic notification and it is likely to be in effect in 2016. Until this method can be implemented, dog owners are asked to resume that responsibility. The dog licensing year is May 1 through April 30 regardless of when the license was issued. Dog owners who do not license their dogs according to state licensing requirements risk being charged a \$25 Civil Forfeiture in addition to license and late fees. If your dog is no longer with you, please notify me so the record(s) can be updated.

Elections: 2015 was a light election year with only the town and school elections. There was, however, a great deal of training for Town Clerks in anticipation of the four upcoming elections in 2016. The process, most notably voter ID requirements, continues to change. Please refer to the Town Clerk page on the town's web site for details or to the Secretary of State's web site <http://sos.nh.gov/Elections> for more comprehensive election information.

On behalf of Dunbarton's Election Officials, I thank the citizens who regularly step forward and volunteer their time to help staff the polling place and to hand count the ballots cast at the elections. New volunteers are always welcome. I would also like to thank all the voters who remembered to produce a photo ID. Great teamwork!

Vital Records: The fee for marriage licenses has increased from \$45 to \$50 effective July 1. The cost for certified copies of vital records has remained the same (\$15 for the first copy and \$10 for each subsequent copy). Information needed to obtain a marriage license or a certified copy of a record can be found on the Town Clerk page on the town's web site.

Historical Collections: Preservation work continues on many historical collections and individual pieces generously donated to the town by current and former residents. Many thanks to Donna Dunn and Lynn Aramini who regularly lend their time, talent, and historical knowledge to this ongoing project. Thanks also to Laraine Allen, and Gail and Leo Martel for their time and dedication.

Donations (or loans) of vintage photos, letters, diaries, and documents related to Dunbarton's people, events, and buildings are always welcome whether it is one piece or an entire collection. If you prefer to retain your document but want to share the information, we can scan it and return the original to you. Please contact me directly if you have something to donate, share, or have a few spare hours to help with the preservation. It's great fun and a treat to view these documents and the wealth of history they contain!

For detailed information regarding vehicle registrations and titles, dog licenses, voting, marriage licenses, as well as the procedure to obtain certified copies of birth, marriage, and death records, please refer to the Town Clerk page on the town's web site: You are also welcome to call or e-mail.

Thank you, Citizens of Dunbarton, for your continued support. It is my privilege to serve you!

Respectfully submitted,
Linda L. Landry
Certified Town Clerk

FIRE DEPARTMENT REPORT

The fire department responded to four less emergency incidents in 2015 compared to 2014 but this year was the first year in many that our community did not experience a major weather event. Major weather events generate numerous incidents in a short period of time whereas this year we had more serious incidents spread out through the entire year.

The interior renovation of the fire station was completed this year providing us with an updated and modern space with a new meeting and training room, new bathroom, new kitchen, a decontamination room plus the addition of two new offices. The general contractor Keith St. Pierre Construction LLC. completed the project on time, under budget and did a great job. A special thanks to Dunbarton Fuel Service who donated all the labor for the plumbing and heating system at no cost to the town. I would like to thank all the fire department members and all the non-fire department people who volunteered their time to make this project possible. The volunteers did most of the demolition, all the painting, cleaning and all the other jobs that were needed. We also need to thank the Dunbarton Police Department for allowing us to use their facilities during construction plus putting up with all the distractions, noise, dust and other issues associated with a major construction project in the same building.

The fire department applied for a FEMA grant to purchase a Utility Terrain Vehicle that would allow us to access remote areas but we did not receive the grant. In 2016 we will apply for a FEMA grant to purchase new Self Contained Breathing Apparatus to replace our current units. If awarded the grant, Dunbarton would be responsible for five percent of the total amount. In our vehicle replacement plan we will need to purchase a new Engine in 2021 and replace a 60 year old forestry truck with a used vehicle in 2016.

In October, public education activities included our fire prevention program presentation at the Dunbarton Elementary School during National Fire Prevention Week and an Open House at the fire station. In June we displayed the State's Forest and Lands education trailer at the Elementary School's Fun Day. I encourage all residents to test your smoke detectors monthly and replace detectors that are ten years old. Every level and every bedroom in your home should have smoke and carbon monoxide detectors.

I would like to thank the Dunbarton Firefighters Association for their continued support of the fire department and to all the people who attended or donated to the association's annual chicken barbeque. I would like to extend my gratitude and appreciation to all the members of the fire department for their dedicated service to the town. I would also like to thank the Board of Selectmen, department heads and employees, board and committee members and the citizens of Dunbarton that supported the fire department this past year.

Respectfully submitted,
Jonathan Wiggin
Chief of Department

SUMMARY OF FIRE DEPT. EQUIPMENT FUND

Fiscal Year Ended December 31, 2015

Cash on Deposit December 31, 2014	\$68,955.60
Receipts 1/1/15 to 12/31/15	\$20,946.64
Interest on Investments	\$7.67
Total	\$89,909.91
Disbursements 1/1/15 to 12/31/15	(\$3,773.72)
Cash on Hand December 31, 2015	\$86,136.19

Respectfully submitted,

Pamela Milioto
Town Treasurer

DUNBARTON FIRE DEPARTMENT 2015

DEPARTMENT MEMBERS

Daniel Andrews	Elaine Kirouac	Christopher Sanchez
Mark Andrews	Mark Lang	Brandon Skoglund
Patrick Bowne	Melissa Laporte	Megan Skoglund
Tamara Bowne	Stephen Laporte	David Smith
Jackson Crosby	Deb Marcou	Hannah Swindlehurst
Richard Cooper	Louis Marcou	John Swindlehurst III
John Daly	Zachery Marcou	Willian Thalheimer
Alek Filimonov	Daniel Matthews	John Van Loendersloot
Kevin Gawel	Fred Mullen	Jonathan Wiggin
Andrew Hird	Brian Naro	Heidi Wright
Matt Jewell	Brian Rae	Patrick Wright

2015 INCIDENTS

Alarm Activation	8
ATV Accident	2
Auto Accident	14
Auto Fire	2
Brush Fire	5
Chimney Fire	3
Drill	2
Hazmat	7
Medical	90
Mutual Aid Fire	30
Mutual Aid Medical	2
Power Line	12
Smoke Investigation	7
Structural	2
<hr/> Total	<hr/> 186

REPORT OF FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

To obtain a fire permit in Dunbarton contact one of the following people or go on line to www.NHfirepermit.com.

Jonathan Wiggin	Warden
Louis Marcou	Deputy Warden
Fred Mullen	Deputy Warden
John R. Swindlehurst	Deputy Warden
Patrick Bowne	Deputy Warden
Brandon Skoglund	Deputy Warden

Respectfully submitted,

Jonathan Wiggin, Forest Fire Warden

ONLY YOU CAN PREVENT WILDLAND FIRE

EMERGENCY MANAGEMENT REPORT

There were no weather events or other incidents in 2015 that required the opening of the town's Emergency Operation Center or Emergency Shelter. Ongoing planning and training continued this past year to make sure that the town is prepared to handle any situation that might occur.

In June the New Hampshire Department of Safety, Division of Emergency Services and Communications (DESC) finished the collection of data for E9-1-1 for the town. During the preparation of this data, town officials worked closely with DESC to ensure that the maps and data reflect the current addressing and geographical layout of the town. Structures formerly without an address were assigned an address during the data capture process. During the capture and verification work throughout the community the DESC identified areas of concern within the current addressing system that may cause for delays in the response of public safety personnel during an emergency situation. A list of the identified areas is being reviewed by the town for further action. The Board of Selectmen signed an acceptance letter that the data collected is correct and also signed a data release letter so this data could be entered into the DESC E9-1-1 database.

The Emergency Management Director oversees the town's two emergency generators. One generator serves the Emergency Operations Center at the Fire / Police Station and the other one serves the Emergency Shelter located at the Community Center, the Elementary School is also served by the generator. Minor and major service is performed yearly on the units by a contracted generator company and the diesel fuel level is maintained by the Dunbarton Highway Department. Additional maintenance was performed on the generator at the EOC this past year and the generator at the school needs addition maintenance performed in 2016. The yearly service and the additional work are critical to assure that the generators operate properly when needed.

Every resident of Dunbarton should have a plan for things that you can do to protect your family and property if an emergency were to occur. There are many websites at the State and Federal level that address emergency preparedness, please visit them.

I would like to thank all town officials, department employees and residents who have assisted me this past year.

Respectfully submitted,

Jonathan Wiggin
Emergency Management Director



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2015 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2015 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2015. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 22,348 in 2015, an increase of 2.1% from the previous year. The detailed activity report by town/agency is attached.

The 2015 Compact operating budget was \$ 1,133,108. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2015 we were awarded a grant of \$161,284.05 for Phase 3 of our communication system improvements. Work funded by this grant will begin during 2016. The Compact was also the recipient of a grant for \$5,250 on behalf of the Hazmat Team to fund their medical surveillance program. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant has been started. Equipment purchases are being made and FCC licensing and tower site-use agreements are underway. During 2015 work for the \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid was completed and that plan is now in place. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

The Chief Coordinator responded to 196 incidents throughout the system in 2015, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester

Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

The Compact worked to facilitate some group purchasing during 2015. 13 EMS services responding to 17 of the Compact communities were in need of a new EMS billing service. We met as a group and investigated several companies who offered the required services. Acting as a group, we were able to secure an attractive rate and 11 of the services chose the same vendor to benefit from the enhanced pricing. Work is currently underway to secure pricing as a group for SCBA purchases to be made during 2016.

2015 was marked by significant brush fires throughout the Compact and all of the State. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl. 1/06/2016

DUNBARTON POLICE DEPARTMENT – 2015 ANNUAL REPORT



Emergency: 911
24-Hour Dispatch Center: (603) 224-1232
Business Line, Non-Emergency: (603) 774-5500
Business Fax: (603) 774-5600
Facebook: facebook.com/dunbartonpolice
Webpage: dunbartonpolice.weebly.com



This year's annual report in print is limited to two pages. An unabridged report is available on our web site.

PERSONNEL SUMMARY

STAFF AS OF DECEMBER 31ST, 2015

Name	Position	Service Dunbarton Since
Daniel Sklut	Chief of Police	2012
Christopher Remillard	Sergeant	2008
Ralph McClellan	Patrolman	2013
Jason Patten	Patrolman	2014
Eric Blow	Part-Time Patrolman	2003
Geoffrey Pushee	Part-Time Patrolman	2013
Michel Gorman	Part-Time Patrolman	2003
Joseph Milioto	Part-Time Patrolman	1991
Shayne Durant	Part-Time Patrolman	2003
Laura Cattabriga	Part-Time Office Administrator	2015
	Part-Time Patrolman	2015
Reverend Cynthia Bagley	Chaplain	2004

EMPLOYEES HIRED

Name	Position	Date
Laura Cattabriga	Part-Time Office Administrator	February 26, 2015
Laura Cattabriga	Part-Time Police Officer	July 23, 2015

EMPLOYEES SEPARATED

Linda Marcoux	Part-Time Office Administrator	March 3, 2015
George Patterson	Auxiliary (Volunteer)	August 31, 2015

CONTACT INFORMATION

The physical and mailing address of the Dunbarton Police Department is 18 Robert Rogers Road, Dunbarton, NH 03046. Our building is attached to the Dunbarton Volunteer Fire Department and next to the Dunbarton Elementary School.

Our 24-hour dispatch number is (603) 224-1232. This is a dedicated Dunbarton Police line that will be answered by a dispatcher at the Goffstown Police Department. We suggest that residents save this number as the best way to contact the police department. You can report suspicious activity, speak with an officer, file a crime report, etc. As always, if you have any emergency, please dial 911.

Our office hours are generally Monday thru Thursday, 7 AM – 3 PM, but may vary. If you arrive at the station and there's no one available, please call our dispatch number and someone will meet you as soon as possible.

Our non-emergency business line, (603) 774-5500, is to be used for non-time sensitive matters.

INCIDENTS OF NOTE

- Dunbarton teenager Trevor Gonyer was fatally injured as a passenger in an accident in New Boston.
- Kevin Whitely of Hooksett was fatally injured in a skateboarding accident on Robert Rogers Road.

- Three individuals were indicted and prosecuted for multiple felonies including kidnapping for an incident which began in Dunbarton and resulted in a violent beating in an adjacent town. One of the defendant's pled guilty and was sentenced to 7-15 years in prison.
- Two incidents involving employee theft.
- An individual was arrested for attempting to defraud over \$1,000 from a disabled person.
- Several burglaries were solved and prosecutions begun.
- Two incidents of opiate overdoses, one saved with CPR and Narcan

2015 INCIDENTS/CALLS FOR SERVICE AS REPORTED

911 Hang Up/Accidental	13	Hit & Run	8
Abandoned Vehicle/Vehicle Check	80	Illegal Dumping	16
Administrative Duty	143	Juvenile Involved	9
Animal Complaint	123	Lost Property	9
Arrest	90	Mental Health Emergency	5
Assault	4	Mischief/Vandalism	24
Auto Theft	1	Motor Vehicle Collision	59
Assist Dunbarton Fire	25	Motor Vehicle Operation Complaint	79
Assist Dunbarton EMS	58	Motor Vehicle Stop	1576
Burglar/Panic Alarm	88	Neighbor Dispute	13
Burglary	7	Noise Complaint	14
Business Check	89	OHRV Complaint	16
Citizen Assist	167	Open Door/Gate	3
Civil Matter/Standby	38	Other	59
Community Policing	53	Paperwork Service	45
Court	9	Parking Complaint	6
Criminal Threatening	8	Pistol Permit Application	88
Criminal Trespassing	6	Police Information	192
Death Investigation	3	Sexual Assault	2
Directed Patrol	1122	Sex Offender Registration	8
Disabled/Lost Motorist	78	Stalking	3
Department Assist, Law Enforcement	87	Suspicious Activity	57
Department Assist, Other	12	Suspicious Person	20
Domestic Disturbance	17	Suspicious Vehicle	114
Drug Overdose	2	Theft	35
Drugs	7	Traffic Hazard	54
Domestic Violence Protection Order	17	Training	32
Domestic Violence Protection Order, Violation	2	Unwanted Subject	6
Fingerprint Service	6	Vacant House Check	195
Follow Up Inquiry/Investigation	196	VIN Verification	36
Fraud/Scam	35	Walk & Talk	279
Harassment	15	Welfare Check	19

2015 Total Incidents = 5,708

POLICE DEPARTMENT INCOME

Report Request Fees	\$273.40
Pistol/Revolver License Applications	\$760.00
Use of Police Vehicles on Details	\$7,477.50
Administrative Surcharge for Police Details	\$7,389.50
Total 2015 Income	\$15,900.40

SUMMARY OF DPD SPECIAL DUTY MAINTANCE FUND

Fiscal Year Ended December 31, 2015

Cash on Deposit December 31, 2014	\$10,957.54
Receipts 1/1/15 to 12/31/15	\$7,477.50
Interest on Investments	\$0.98
Total	\$18,436.02
Disbursements 1/1/15 to 12/31/15	\$0.00
Cash on Hand December 31, 2015	\$18,436.02

SUMMARY OF DARE ACCOUNT

Fiscal Year Ended December 31, 2015

TOWN OF DUNBARTON DARE PROGRAM

Cash on Deposit December 31, 2014	\$83.95
Receipts 1/1/15 to 12/31/15	\$0.00
Interest on Investments	\$0.00
Total	\$83.95
Disbursements 1/1/15 to 12/31/15	\$0.00
Cash on Hand December 31, 2015	\$83.95

Respectfully submitted,

Pamela Milioto
Town Treasurer

DUNBARTON BOARD OF ASSESSORS ANNUAL REPORT 2015

I would like to thank my other board members, Bryan Clark and Mary LaValley for their many years of hard work and their dedication to the Board of Assessors.

As a board, one of our prime objectives is to maintain equity. We strive to maintain equity from reval to reval. This is done every 5 years in accordance with State law. We just completed our statistical reval in 2015. Vision Government Solutions was the chosen company by the Board of Assessors at cost of \$29,500.

All phases of the reval were completed and overseen by Scott Marsh of Municipal Resources Inc. After verification by our State DRA Representative Chuck Reese, there were only few minor corrections that we approved which resulted in our sales ratio coming in at 98.2%.

As in past years we are asking the Town residents to approve our Warrant Article to set aside monies for our reval in 2020.

The Board would like to thank Line Comeau for her level of professionalism and hard work that she has so graciously provided us over the years. We would also like to thank Janice Van De Bogart our recording secretary for her many years of help, the Selectmen for their cooperation this past year, Alison Vallieres, Stephen Laurin, Jo-Marie Denoncourt, Joe Lessard and Scott Marsh of Municipal Resources as well as our utility appraiser, George (Skip) Sansoucy.

Between the Board Members, Town support staff and vendors, there is more than 25 years combined service to this Community for which I, as chair, would like to acknowledge and thank you most sincerely. It has been a pleasure to serve you.

Respectfully submitted,

Tim Terragni, Chairman

Bryan Clark

Mary LaValley

BUILDING DEPARTMENT REPORT 2015

The Building Department saw a significant decline in new home permits in 2015. Because of Dunbarton's lower tax rate compared to Bow, there was an expectation that there would be an increase in new home permits after Dunbarton joined the Bow School District. In fact, there was a 60% decrease in 2015 with four (4) new homes compared to 2014's ten new homes.

On the other hand, there was an increase in the overall number of building permits issued compared to the last few years, with the total reaching 120 permits in 2015. The total number of permits issued in 2014 was 111, and in 2013 the total was 102 permits.

Thirteen (13) solar array permits were issued, which is greater than a 50% increase over 2014. In addition, the Department issued thirty four (34) LP Gas/Mechanical permits, thirteen (13) Renovation/Demolition permits, twelve (12) Barn/Storage Shed permits, as well as a variety of other permits, as noted below. Finally, the department received fifteen (15) septic system designs (new and replacement) prior to their submittal to the NH Department of Environmental Services.

BUILDING PERMITS FOR 2015

New Home	4	Oil Burner	1
Addition	4	Cellular	0
Accessory Dwelling Unit (ADU) (In-Law Apt.)	0	Pellet/Wood Stove	3
Deck/Porch	5	Foundation	1
Garage	5	Solar Panel Installation	13
Barn/Storage Shed	12	Driveway	2
Renovation/Demolition	13	Well	1
Electrical	6	In-Ground Pool	3
Plumbing	1	Above-Ground Pool	1
LP Gas/Mechanical	34	Home Occupation	0
Generator	9	Renewal	2
		TOTAL PERMITS	120

Building permit fees collected during the fiscal year 2015 totaled \$16,557, a decrease of \$3,923 from last year due to the lower number of new homes. This total includes fees collected for the review of septic plans. This office inspected an estimated \$1.35 million dollars in improvements and new construction which translates to tax revenue for the Town of Dunbarton.

Jonathan Wiggin continues his work as Acting Building Inspector. He performs all inspections and provides code education and code enforcement to ensure projects will be built according to the 2009 International Residential Codes. Jonathan also serves as the Town's Deputy Health Officer.

Stephen Laurin is the Building, Planning and Zoning Department Administrative Assistant. He provides support to the public and other Town departments and Boards with their building, planning and zoning needs, in addition to administrative support of other Town operations, including the Joint Loss Management Committee and the Capital Improvement Program Committee. He provided administrative and coordination services to the NH Department of Safety-Division of Emergency Services and Communications, and Dunbarton Police, Fire and Emergency Management personnel to complete the update of the Enhanced 911 mapping and addressing maintenance program. Building permits are required for the following work: residential single and multi-family homes; garages; sheds; porches; decks; remodeling and major renovations; fireplace and chimney; electrical and service entrance; plumbing; mechanical; oil or gas burner installation; temporary trailer or building; commercial, industrial, and institutional uses; agricultural uses (e.g., greenhouse, stable, barn); home occupation business, and demolition/removal.

Building permits are generally not required for construction that replaces or maintains existing materials and work which is functionally equivalent to, comparable in value to, and in the existing footprint of the existing condition (i.e. house painting, re-siding and re-roofing). This exception does not apply to structural changes, extensive renovations, additions to existing buildings, or trade work (electrical, plumbing and gas fitter) that require inspections. Feel free to call this office at 774-3541, ext.106 with any building related questions you may have.

Respectfully Submitted,

Jonathan Wiggin, Acting Building Inspector

Stephen Laurin, Administrative Assistant for the Building, Planning and Zoning Department

DUNBARTON PLANNING BOARD - 2015

The year 2015 was another flat year for development in Dunbarton. Although there were two subdivision applications, there were no new lots created. One 2-lot application created one new lot; whereas, the other proposal reduced by one lot a prior approval (incorporating a roadway system) to a 3-lot private-drive proposal under our new open-space zoning.

There were no other applications for site plan review, lot line adjustments, etc. There were no new applications pending.

Going into 2016, there are still over 50 dwelling units/lots in our “pending” inventory awaiting developer start-up. Two such past approved projects (requiring subdivision roadway construction) were granted continuing 2-year extensions for construction. (Both were approved in 2007: one a 22-lot planned residential development off Grapevine Road; the other a 28-unit condominium project off Rt. 13.)

There remain well over 100 other vacant lots and parcels available for new building permits.

[An interesting note: There is currently less lot inventory of combined approvals and existing (vacant) building lots than there was a decade ago in Dunbarton. Abandoned approvals, such as the Countryside Golf Course condominiums off Rt. 13 and a senior multifamily project off Morse Road, count for over 100 fewer potential dwelling units.]

In other activity:

- 1.) The Board held several meetings during 2015 dedicated to Zoning Ordinance language and miscellaneous amendments. This work will continue during 2016.
- 2.) The Board proposed contracting Central New Hampshire Regional Planning Commission to begin a long-awaited update to the Dunbarton Master Plan. The cost would come from currently budgeted, unused funds for such planning consultant functions. This most likely would be a multi-year project.

This year, as always, the Chairman wishes to recognize all present and past Board members for their many, many years of dedication and service to the Town of Dunbarton.

Members:

Kenneth L Swayze, Jr., Chairman
George Holt, Vice-Chairman
Alison Vallieres, Secretary

Charles “Chuck” Frost
Jeff Crosby
Brian Pike, Selectmen’s Rep.

NOTICE – MASTER PLAN UPDATE

The Planning Board has initiated work on the update of the 2004 Master Plan.

- The first step in the update process has been the preparation of a Community Survey which will be available online, at Town Meeting, or at the Town Office through April 1.
- The online version of the survey can be found on the Planning Board page of the town website.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Dunbarton is a member in good standing of the Commission. Ken Swayze (CNHRPC Executive Committee) and Mike Guiney are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2015, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training. In Dunbarton, CNHRPC staff provided the Land Use Department with electronic Capital Improvements Program (CIP) 2015-2020 project files and technical assistance during the update of the CIP.
- Provided Hazard Mitigation Plan update development assistance to seven community Hazard Mitigation Committees and developed Plan implementation and evaluation documents available for use by all communities. In Dunbarton, developed the optional Stream Crossing Assessment (FGA) Addendum to Hazard Mitigation Plan with the Hazard Mitigation Committee by compiling the surveyed stream crossing assessment data and developing a set of stream crossing and aquatic organism passage feature maps.
- Completed Fluvial Geomorphic Assessment (FGA) planning activities for eight communities along the Piscataquog River, Turkey River, Soucook River, and Suncook River, including coordinating a public information meeting for the Suncook River FGA assessment results, and compiling data, preparing maps of river features, meeting with communities, and developing Hazard Mitigation Plan Addendums for several communities.
- Completed the preparation of the Central NH Regional Plan which was adopted by the CNHRPC Full Commission on February 12, 2015.
- Completed the preparation of the Central NH Region Broadband Plan which was adopted by the CNHRPC Full Commission on June 11, 2015.
- Began the development of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. Tasks completed in 2015 included the formation of the regional Brownfields Advisory Committee (BAC) and the initial steps to select qualified environmental professionals to prepare assessments of potential brownfields sites in the region. For more information on brownfields and the CNHRPC Brownfields Program please go to www.cnhrpc.org/cnhrpc-brownfields-program.
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2015, the Council continued to meet quarterly to support its efforts in public outreach to promote the Byway.
- Provided assistance to the John Stark General Scenic Byway. In 2015, the byway council purchased signs to be installed along the route in the towns of Dunbarton, Goffstown, New Boston and Weare.
- Provided assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2015, CNHRPC staff worked with the TAC to complete the preparation of the 2017-2026 Regional

Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan (TYP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.

- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Dunbarton, CNHRPC conducted four (4) traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2015, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. For more information, visit www.midstatercc.org.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2015, the group worked on implementing tasks recommended in the Regional Trails Plan for the region. Activities included awareness and outreach activities such as distributing trail marker signs, developing interactive maps for the public, and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- CNHRPC provided assistance with the development of a regional transportation model comprised of over 400 traffic analysis zones as part of the I-93 Bow-Concord expansion project. The transportation model was developed using a base year of 2010 and a future year of 2035 using projections for population and employment. The model allows CNHRPC to demonstrate what effects specific demographic changes and roadway projects may have on traffic throughout the region.
- CNHRPC completed a NHDES 604(b) impervious cover study for the Upper Merrimack River Local Advisory Committee (UMRLAC) with its member towns of Bow, Concord, Boscaawen, and Canterbury. CNHRPC completed the creation of an impervious cover GIS layer for the UMRLAC region, developed several maps of the region and each town displaying impervious cover and other pertinent map layers. Reports with a detailed discussion of local areas of concern were developed for each community.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

DUNBARTON ZONING BOARD OF ADJUSTMENT – 2015

The Zoning Board of Adjustment is scheduled to meet on the second Monday of each month and met as business required during 2015. The Dunbarton Zoning Board of Adjustment held Public Hearings as required for the following requests:

SPECIAL EXCEPTIONS:

DUNBARTON CONGREGATIONAL CHURCH (E3-02-23) REQUESTS A SPECIAL EXCEPTION TO ARTICLE 15, SECTION D, 3, TO ALLOW THEM TO OPERATE A THRIFTS & GIFTS RETAIL STORE LOCATED AT 2 STARK HIGHWAY NORTH IN DUNBARTON NH IN THE VILLAGE DISTRICT.

Board Consensus:

All members of the Dunbarton Zoning Board of Adjustment reached a consensus that the operation of a "Thrift and Gift Shop" by the Dunbarton Congregational Church as applied for would be considered a "grandfathered use" and the proposed use was allowed. Based on this consensus, there was no reason for the Dunbarton Congregational Church to apply for a Special Exception. All members of the Zoning Board of Adjustment agreed the Dunbarton Congregational Church would be allowed to have a "Thrift and Gift Shop" on the premises without going through the Special Exception process. They should apply to the Dunbarton Planning Board for Site Plan review.

VARIANCES:

JONATHAN AND HOLLY RILEY (K1-05-01) REQUEST VARIANCES TO ARTICLE 4. D. 1, a & f. OF THE DUNBARTON ZONING ORDINANCE TO ALLOW THEM TO:

- a. ENLARGE OR ALTER AN EXISTING NON-CONFORMING STRUCTURE, AND
 - f. INCREASE THE HEATED LIVING SPACE IN AN EXISTING NON-CONFORMING STRUCTURE,
- AND RESCIND A PRIOR ZONING BOARD VARIANCE CONDITION GRANTED ON JULY 11, 2005 WHICH STATED AS FOLLOWS:

THAT THE EXISTING HOUSE WILL REMAIN AS A TWO BEDROOM HOME AND THAT THERE BE NO ADDITIONAL LIVING SPACE OR BEDROOMS.

GRANTING OF THESE VARIANCES WOULD ALLOW THEM TO FINISH THE BASEMENT OF THEIR HOME LOCATED ON 9 GORHAM DRIVE IN THE LOW DENSITY RESIDENTIAL DISTRICT AT GORHAM POND IN DUNBARTON, NH.

The Dunbarton Zoning Board of Adjustment made a decision to grant Jon and Holly Riley (K1-05-01) 9 Gorham Drive request to Article 4. D. Nonconforming Structures,

a. and f. to allow them to enclose the basement and increase the heated living space with the following conditions:

- 1. Jacques Belanger, Surveyor, Certified Plot Plan needs to be revised to show the correct street address of the Riley property.*
- 2. In accordance with Article D. Nonconforming Structures, f., require that the existing septic system be reviewed by a Licensed Septic Designer, to insure it is of adequate size for the existing two bedroom home, and, if necessary, a new or modified system be designed and installed, and approved by the New Hampshire Department of Environmental Services and the Town of Dunbarton.*
- 3. That the existing home will remain as a two bedroom home.*

PATRICK AND BONNIE S. PAYETTE (J1-02-03) REQUEST A VARIANCE TO ARTICLE 4. B. TABLE OF DIMENSIONAL REGULATIONS – BUILDING SETBACKS OF THE DUNBARTON ZONING ORDINANCE

TO ALLOW THEM TO CONSTRUCT A DETACHED TWO CAR GARAGE WITHIN THE 50' SETBACK OF THE PROPERTY LINE AT THEIR PROPERTY LOCATED AT 67 OLD HOPKINTON ROAD IN THE LOW DENSITY DISTRICT IN DUNBARTON, NH

The Dunbarton Zoning Board of Adjustment granted the request from Patrick and Bonnie S. Payette (J1-02-03) for a Variance to Article 4. B. Table of Dimensional Regulations - Building Setbacks of the Dunbarton Zoning Ordinance to allow them to construct a detached two car garage within the 50' setback of the property line at their property located at 67 Old Hopkinton Road in the Low Density District in Dunbarton, NH. with the following condition:

1. The moving of the shed outside of the 50' setback will occur prior to the issuance of a Building Permit for the garage.

Justin and Ashley Rioux formally withdrew their application for a Variance at 84 Stark Highway South on April 6, 2015.

Mike Kaminski was appointed as a full time member of the Zoning Board of Adjustment.

The Zoning Board of Adjustment welcomes two new members as Alternates to the Board, John Herlihy and James Soucy.

In considering an appeal, the Board must act on the evidence before it and make its decision. In making its decision, the Board often stipulates certain restrictions, which the appellant must adhere to.

In any case involving a conflict of interest with a Board member, the Alternate member sits with the Board of Adjustment. The member with the conflict of interest is excluded from all deliberations and the vote on the decision. The Board of Adjustment must act within the limits set by the Dunbarton Zoning Ordinance and enforcement of its decisions rests with the Selectmen.

John Trottier, Chairman
Dan DalPra, Vice Chairman
Alison R. Vallieres, Secretary
David Nault
Michael Kaminski
John Herlihy, Alternate
James Soucy, Alternate

DUNBARTON ETHICS COMMITTEE – 2015 ANNUAL REPORT

The Committee met on April 14, May 12, September 8, and December 8, 2015, and scheduled a regular meeting for February 9, 2016.

During 2015, the following continued to serve as members of the Dunbarton Ethics Committee: Katharine Daly, David Allen, Tom Hathcoat, and Michael Malloy. At the April meeting the following officers were elected: Chair: Katharine Daly, Vice-chair: David Allen, and Secretary: Michael Malloy. The Committee thanks Tom Hathcoat for his many years' service as Committee Secretary.

No one ran for the vacant position on the Ethics Committee in the March 2015 election. At Town Meeting, the winner of a coin toss between the two write-in candidates declined the position. Therefore, in accordance with the Ethics Committee Code IV.A.4 a motion was made at the May 12, 2015 meeting to appoint Dunbarton resident Marcy Richmond to the Ethics Committee to a term ending March 8, 2016. The motion was unanimously approved. Town Clerk Linda Landry administered the oath of office on May 12.

As of the date of this report, no complaints had been filed with the Committee. No requests for advisory opinions were received.

At its May meeting the Committee conducted its annual training for newly elected or appointed Town officials, board members, and employees in accordance with Section IV, B.2. of the Code.

At its September meeting the Committee discussed whether the workload required regular monthly meetings. Based on the discussion, the Chair moved that the Dunbarton Ethics Committee hold four regular meetings per year, in April, September, December and February, unless other business is brought to the Committee between meetings, in which case additional meetings would be scheduled to handle such business. The motion was approved.

Respectfully submitted,

Katharine Daly, Chair

1/28/2016

DUNBARTON CEMETERY TRUSTEES 2015 - ANNUAL REPORT

The trustees have had a busy year. Annette Kuhn was elected as a trustee filling the position made vacant when Doug Domain moved out of town. The trustees want to thank Doug for his service to the town.

Gates have been installed at Pages Corner Cemetery and the cremains garden has been laid out and marked by our contractor Steve Racine, thank you Steve. Steve will be working on additional pre-marking in 2016.

Work has begun on straightening and repairing broken grave stones in Center Cemetery.

Stone and monument work will continue in all cemeteries.

A group of volunteers from Becket Family of Services worked in the cemeteries this past summer clearing brush and re-setting corner stone markers that have shifted. This work has made it easier to maintain the cemeteries. The volunteers did a great job and we look forward to working with them again this summer.

The erosion at East Cemetery continues to be a problem that we will be addressing over the summer.

The Center Cemetery will need to be expanded in the near future as there are a limited number of plots available for sale. The trustees have been investigating building a road along the west end of the cemetery that would create additional burial plots.

The fence on the North and South side of the Center Cemetery need to be replaced. The trustees will be working on this project next fall.

Over all the Cemeteries continue to be in good shape

Respectfully.

Dunbarton Cemetery Trustees

Tom Groleau, Chairman

Annette Kuhn, recorder

Brian Pike

TRANSFER STATION ANNUAL REPORT 2015

My staff and I would like to take a minute to thank the residents of Dunbarton for your support and generosity towards us. For the gifts that you give throughout the year and the support when we need something. I would also like to thank the Hird family of New England Traffic Safety Lines for painting the lines at the Transfer Station with no cost to the tax payers. Thank you and a great job as usual. Thanks to Fred Mullen, Lee Mullen, Tamara Bowne and Shannon Luby for all of your help in making the Bow/Dunbarton Household Hazardous Waste Day a success. Last but certainly NOT least, thank you to my staff and all town departments for your help in making this year a success.

In 2015 the town entered into a three year contract with Bow Recycling for our Municipal Solid Waste {MSW} and Construction Debris {C&D}, which proved to be a cost savings to the town with lower prices and a shorter trucking distance. This resulted in less wear and tear to the truck, also lower fuel usage. Having seen some savings partway through the year we were able ship out our burn pile ash without having to increase the following year's budget to remove the material. This year we delivered 843.44 tons of trash {MSW} which was an increase over 2014 at 833.58 tons. This gives a difference of 9.86 ton. This is important to know because the cost of trash {MSW} is always increasing. In saying that, we need to do what we can to remove all of the recyclables that are possible. By doing this we will reduce trash {MSW} costs and increase recycling and its revenues.

This year we produced 77.76 tons of glass, 56.56 tons of cardboard, 83.78 tons of mixed paper, 21.72 tons of 1-7 plastic, 11.25 tons of rigid plastic, .94 tons of plastic caps, 3.4 tons of aluminum, 3.36 tons of steel / tin cans and 7.93 tons of textiles. This led up to a savings to the tax payers of \$13,535.85 in disposal costs {Cost Avoidance}. This doesn't include the money that was received from selling the material. I am telling you this to show you how important it is to recycle by keeping material out of the waste stream.

The Transfer Station does two programs that benefits the Dunbarton students at school. One is textile recycling and the other is the Cartridge for Kids program {CFK's}. The money that is raised is ear marked for the students. This year the textile program brought in \$792.50 and CFK's program did \$109.71. GREAT JOB EVERYONE. The incentive for recycling these items is that it benefits our students.

In closing I would like to let you know of a couple of changes that have happened. One is that we have changed our cardboard mix {OCC}. The only thing that we are putting in is corrugated cardboard, everything else goes into our mixed paper. The other one is that we have NEW Transfer Station stickers {dump stickers}. They are available at the Transfer Station, Town Office and thru the Town Clerk. Everyone will need to have a new sticker by June 1, 2016.

Lastly please help us serve you more efficiently by having your recycling sorted prior to dropping it off. We also plan on updating the recycling list. So check out the town's website for updates and changes. We look forward to serving you.

Thank you,

Respectfully submitted

Patrick "Woody" Bowne

Dunbarton Transfer Station Manager



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resources Recovery Association., 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrna.net

Web Site: www.nrra.net

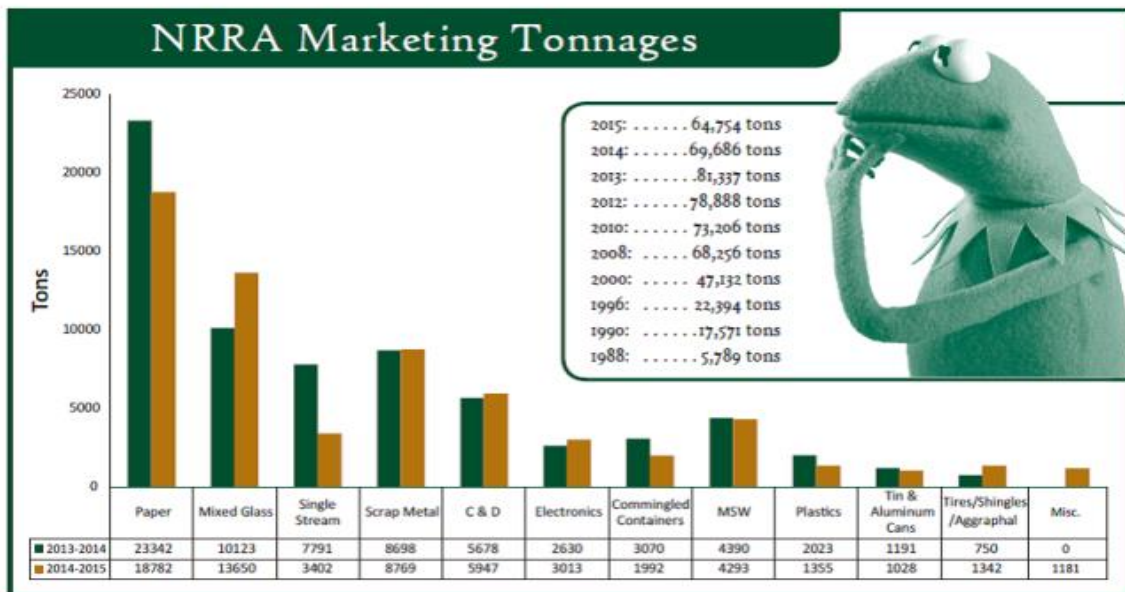
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 35-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 63,573 tons in fiscal year 2014-2015!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrta.net Web Site: www.nrta.net

Town of Dunbarton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2015	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	6800 lbs.	Conserved enough energy to run a television for 692,240 hours!
Paper	41 tons	Saved 692 trees!
Plastics	50731 lbs.	Conserved 38048.25 gallons of gasoline!
Scrap Metal	85 gross tons	Conserved 84846 pounds of coal!
Steel Cans	3 gross tons	Conserved enough energy to run a 60 watt light bulb for 174,720 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resources Recovery Association., 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrra.net

Web Site: www.nrra.net

From: Bonnie Bethune
Member Services Manager
NRRA

Re: Non-Ferrous Separation

I wanted to extend my congratulations on a "job well done" with the separation of non-ferrous materials at your Transfer Station.

Only 29 of our Members separate valuable materials such as Aluminum, Brass, Copper, Insulated Wire, to only name a few commodities and only 8 of them separate extensively.

The only Member that separated more non-ferrous from scrap metal than Dunbarton was a regional site in Vermont that services over 10,000 people!

In 2014, Dunbarton separated 33,435 pounds of non-ferrous (\$11,586 in revenue) and in 2015, 30,391 pounds (\$8,017 in revenue!)

With scrap metal market prices at a low, the net value of your scrap metal/light iron in 2015 was at \$.045/pound, whereas, your net value of your non-ferrous was \$.26/pound for a net gain of \$.215/pound for your efforts.

Congratulations again and keep up the good work!



DUNBARTON CONSERVATION COMMISSION 2015 Report

2015 Hikes of the Month

To celebrate the 250th anniversary of the Town of Dunbarton, the Conservation Commission led walks each month to one of the 13 Wonders of Dunbarton. The hikes were well attended, beginning with 40 people who braved single digit temperatures in January to explore the Bela Brook Conservation Area, and ending with more than 50 who visited the Stone Farm and the Center of New England in December. Congratulations to Fred and Lee Mullen, who were awarded commemorative certificates for visiting all 13 Wonders. Sign up for our email list to receive hike announcements in the future at dunbartonconservation.org.

The Stone Farm Conservation Campaign

After several years of work, we are very close to being able to purchase a conservation easement on the historic 200-acre Stone Farm on Guinea Road. Margaret Watkins has been instrumental in securing grants from a number of organizations and foundations including Davis Conservation Foundation, Land and Community Heritage Investment Program (LCHIP), Merrimack Conservation Partnership, Thomas W. Haas Fund of the NH Charitable Foundation, Russell Farm and Forest Conservation Foundation, and the State Conservation Committee Moose Plate Grant Program. The Dunbarton Conservation Fund is contributing \$30,000 to this effort.

A public fundraising campaign is now underway to raise the \$50,000 remaining. This is being led by the Friends of the Stone Farm, which is made up of representatives of the Five Rivers Conservation Trust, the Dunbarton Conservation Commission and the Dunbarton Congregational Church. If you would like to make a contribution please contact a member of the committee or pick up one of the brochures available at the Town Clerk's Office, the library, the Congregational Church or Curios on the Common. Look for announcements of fundraising events this year. More information on the campaign is available at www.dunbartonconservation.org.

Conservation property management

We again did a substantial amount of work in our conservation areas this year including trail maintenance and installation of trail signage. We greatly appreciate the 30 volunteers who turned out for a cleanup effort at Kimball Pond. If you see anyone committing acts of vandalism at any of the conservation areas, please immediately call the Dunbarton Police Department. Descriptions and maps of our conservation areas may be found at www.dunbartonconservation.org.

Permits

All residents are reminded that any activity involving wetlands, including stream crossings, requires a permit from the Wetlands Bureau at NH Department of Environmental Services. Please contact a Conservation Commission member, or attend our monthly meeting, if you have any questions about wetlands laws or have a project such as a driveway or access road that might affect wetlands and require a permit.

Meetings

The Conservation Commission meets the second Wednesday of the month at 7:30 pm in the Town Offices. The public is welcome to attend. The minutes of our meetings are available on the Town website. We welcome new members and anyone interested in helping protect and maintain the town's conservation and natural areas.

Respectfully submitted,

Brett St. Clair, Chair
Darlene Jarvis, Secretary
George Holt
Stan Sowle
Margaret Watkins, Alternate
Jim Stone, Vice Chair Emeritus

Drew Groves, Vice Chair
Mel Gendron
Ronald Jarvis
Matthew Lavey, Alternate
Jane Grant, Member Emeritus

Conservation Property Managed by the Conservation Commission

Bela Brook Conservation Area	220	+/- acres
Kimball Pond Conservation Area	977	+/- acres
Kuncanowet Natural Area	122	+/- acres
Lot South of Gorham Pond	13	+/- acres
Long Pond Lot	16	+/- acres
Ray Road Lot	20	+/- acres
Chan Lot, Gile Hill Road	42	+/- acres

Conservation Easements Monitored by the Conservation Commission

Story Easement	45	+/- acres
Grant Easement	8	+/- acres
Westbrook/Schumacher Easement	145	+/- acres
North Woods Road Easement	3	+/- acres

The 13 Wonders of Dunbarton

- 1. The Bela Brook Conservation Area (Grapevine Road)**
- 2. Kimball Pond Conservation Area (Kimball Pond Road). Boat launch, dam site, mill house cellar hole, logs from 1938 hurricane marked US, Whipple home site, heron rookery**
- 3. Kuncanowet Town Forest and Conservation Area (Holiday Shore Drive). Old mill site, beaver dam, state champion black gum tree, heron rookery (in the natural area)**
- 4. Winslow Town Forest (Stark Lane)**
- 5. Hopkinton Everett Flood Control Area (Everett Dam Road). Everett Lake, abandoned village, trail network, granite Weare/Dunbarton town line marker**
- 6. Long Pond (Long Pond Road)**
- 7. Purgatory Pond (Purgatory Pond Road)**
- 8. Rogers and Putney home sites (Robert Rogers Road)**
- 9. Stark Cemetery (Mansion Road)**
- 10. Highest Point in Dunbarton (Mills Hill, Rt. 13, 900 feet). Views include Mt. Sunapee, Mt. Kearsarge, the Franconia Range, Ragged Mountain, Mt. Cardigan, Sandwich Range, Mt. Washington**
- 11. View from Burnham Hill (Rt. 13). Views include the Uncanoonuc, Mt. Monadnock, Crotched Mountain and Mt. Kearsarge**
- 12. Geographic Center of New England (Stonehurst Farm, Guinea Rd.)**
- 13. Biggest boulder in Dunbarton (Clinton Street/Rt. 13 and Brown Conservation Area Rt. 13). Large glacial boulders.**

CONSERVATION COMMISSION

Balance as of December 31, 2014	\$	40,161.30
Current Use 2014 deposited January 2015	\$	11,150.00
Current Use 2015	\$	6,975.00
Interest Revenue	\$	4.99
Receipts 1/1/15 to 12/31/15	\$	-
Expenses	\$	(1,140.93)
Balance as of December 31, 2015	\$	57,150.36

Respectfully Submitted:
Pamela Milioto, Treasurer

SUMMARY OF KTFCA MAINTENANCE FUND

Fiscal Year Ended December 31, 2015

TOWN OF DUNBARTON DARE PROGRAM

Cash on Deposit December 31, 2014	\$14,039.13
Receipts 1/01/15 to 12/31/15	\$4,500.00
Interest on Investments	\$1.44
Total	\$18,540.57
Disbursements 1/1/15 to 12/31/15	(\$3,456.61)
Cash on Hand December 31, 2015	\$15,083.96

Respectfully submitted,

Pamela Milioto
Town Treasurer

KUNCANOWET TOWN FOREST AND CONSERVATION AREA MANAGEMENT COMMITTEE – 2015 ANUAL REPORT

With seven miles of summer maintained trails, The Kuncanowet Town Forest and Conservation Area (KTFCA) is a draw for both local and regional visitors. This conservation property offers non-motorized recreation and supports a large diversity of plants and animals as well as interesting land and water features. Access to the trails is at the end of Holiday Shore Drive, where there is parking for several cars.

The Land Conservation Investment Program (LCIP) funded by the State of NH provided financial assistance for purchasing some of the KTFCA land (much of the property was donated by generous, conservation minded landowners. LCIP requires a monitoring report be filed each year. As in the past, the report was completed and submitted.

The field donated by Forrest and Vera Fogg was mowed this fall in order to maintain habitat for bird species that nest in grasslands. The annual mowing was a condition agreed to at the time of the gifting. In addition, the area around the barn foundation was cleared for improved visibility.

The end-of-summer trail maintenance day was well attended by KTFCA members as well as some very knowledgeable local residents, and to all of you we are grateful. We will announce the spring trail clean-up on the town website and via emails. We would like you to join the Committee for a morning of light work, mild exercise and a chance to make new friends. The Committee is always looking for additional volunteers and potential future members. You may call any of the Committee members for more information.

On April 18th one of the “13 Wonders of Dunbarton” hikes sponsored by the Conservation Commission in honor of the Dunbarton’s 250th featured the trails of the KTFCA. More than twenty hikers enjoyed some or all of the trail system.

In the past we asked hikers to inform us as to any trail maintenance issues such as fallen trees. This year for the first time we were informed that ground “bees” had stung a few hikers. We made warning signs and flagged a temporary detour trail and no other hikers reported stings.

Fires are not allowed due to the difficulty fire fighters have had reaching remote areas in the KTFCA. A reminder - it is illegal to kindle a fire without a fire permit and written permission from the landowner.

The Committee meets the fourth Tuesday of January, April, July and October in the Town Office Building.

Respectfully submitted,

Ronald Jarvis, Co-chair and Trail master
Margaret Watkins, Co-chair
Darlene Jarvis, Secretary
Tom Groleau, Selectman’s representative

Fred Mullen
Brett St. Clair
Peggy Senter
Ed White

DUNBARTON TOWN FOREST COMMITTEE REPORT - 2015

No timber cutting was planned on any of the town forest in 2015.

Ron Jarvis, Fred Mullen and Jeff Crosby were active in looking for land to purchase to increase the town forest. Our goal is to add land adjacent to land the town already owns or land that could be managed and protected in the future. Landowners are contacted by letter or meeting.

The committee still provides the town with sand and gravel from either the Charlie Little Lot or the Stark Pond Lot to lower sand and gravel expense to the town.

Updated proposed management cutting schedule for the future of the town forest includes Stark Pond (2,025); Winslow Forest (2,021); Kimball Pond Area (2,030); Charlie Little Lot (2,020); Old Hopkinton Road (behind and beside the transfer station (2,018); If you have any questions about our schedule, please contact a committee member..

Jacques Belanger resigned from the committee. We thank Jacques for his time.

On a sad note, long time committee member Robert Carlson passed away this year. A donation in his name was made to the SPCA.

The Committee is always active in the purchase of land that either abuts town forest or is near other town-owned land.

Respectfully submitted,

Town Forest Lots

Ed White, Chair	Stark Pond	(100.9 acres)
Jeff Crosby, Vice Chair	Winslow	(47 acres)
Ron Jarvis, Secretary	Kimball Pond Area	(150.68 acres)
Fred Mullen, Treasurer	Charlie Little	(114.3 acres)
Jacques Belanger (resigned)	Old Hopkinton Road	(45 acres)
	Mansion Road	(10.5 acres)
	Total:	468.38 acres

TOWN FOREST FINANCIAL REPORT 2015

Balance: January 1, 2015 \$245,752.63

RECEIPTS: 2015

Town of Dunbarton (winter sand – year 2014)	\$3,494.00
(winter sand – year 2015)	\$4,368.00
Interest on trust fund (Winslow Town Forest)	\$0

TOTAL RECEIPTS: \$7862.00

BALANCE plus RECEIPTS: \$253,614.63

PAYMENTS: 2015

NH Timberland Owners Association (dues – year 2015)	\$30.00
Olde Time Sawing & Lumber Co. (sawed lumber)	\$3,462.40

TOTAL PAYMENTS: \$3,492.40

LOSS: Investments (Ameriprise Financial) (year 2015) \$4,561.71

BALANCE plus RECEIPTS less PAYMENTS & LOSS: January 1, 2016 \$245,560.52

Respectfully submitted,
Fred J. Mullen, Treasurer
Dunbarton Town Forest

DUNBARTON HIGHWAY DEPARTMENT 2015

The year 2015 lived up to the cliché, if you don't like the weather, wait a minute and it will change. Record snow storms in January, to an unusually warm December, made for good conversation. During the rest of the year the town had no severe or extreme weather events that resulted in damage to our road system.

Road improvements got a big boost with the passage of warrant article number 21. The two hundred thousand dollars, along with monies from the operating budget, enabled the highway department to rebuild, Burnham Lane, a section of Grapevine Road, and the intersection at Tenney Hill and Grapevine Roads. The improvements consisted of tree cutting, installation of drainage pipe, grinding the old pavement, adding gravel and new pavement. This was a substantial amount of work. The goal is to continue improving another section of Grapevine Road with additional funding through a warrant article in 2016.

Routine maintenance was done throughout the town. A top coat of asphalt was done on 4000 feet of Birchview and Flintlock Farm Road. Drainage work was done on Rangeway Road and ledge removal on County Road.

The Highway Department would like to thank the residents, subcontractors, selectmen's office, and all the other departments for their assistance during the year. Having this makes the highway maintenance job a lot easier.

Thank you,

Jeff A. Crosby

Road Agent for the Town of Dunbarton



250th ANNIVERSARY COMMITTEE ANNUAL REPORT – 2015

The Dunbarton 250th Anniversary Committee worked diligently throughout the 2015 year, continuing to have monthly meetings for planning along with fund raising. The 250th Committee received \$1,000 for seed money in 2014 and \$10,000 in a Warrant Article in 2015. The Committee prepared an events calendar for the entire year. Organizations throughout the Town sponsored various events. The 250th Committee was able to fund additional events as follows:

Fishing Derby, Saturday, May 2, 2015 - Hosted by the Fred Mullen Family
Lawn Party/Band Concert/Flag Dedication/Quilt Dedication Sunday, August 9, 2015 - 250th Committee
Pumpkin Festival, Saturday, October 24, 2015 - Hosted by the 4-H

The first event of the 250th year was a Fishing Derby hosted by the Fred Mullen Family. This entailed children fishing with old fashioned fishing poles consisting of a tree sapling with a string attached. It was most successful! It was held at the pond behind the Zeller's and MacCubbin's property in the center of Town.

The Lawn Party/Band Concert on the Town Common was a huge success with over 200 in attendance. The following dignitaries were in attendance: Representative from Senator Ayotte's Office, Senator David Boutin, Representative J. R. Hoell who read a proclamation from the Governor of New Hampshire and Representative John R. Martin who spoke about life back in 1700's and Robert Rogers and the three Selectmen. The Sons of the American Revolution did a musket demonstration and Linda Wood and Laraine Allen from the Daughters of the American Revolution exhibited a table of dolls with handmade clothing done in period costumes. In addition there was a dedication of a glass mosaic by Lizz VanSaun, artist in residence, to the Dunbarton Elementary School and the School Board. "Special Memories of Dunbarton" by Jane Bartlett, a former resident, was read. The Band Concert was performed by the Hopkinton Town Band. Mike and Wendy Dailey provided old fashioned games for all the children i.e. three legged races and a Treasure Hunt along with other games. The 250th Committee provided free lemonade, cupcakes and ice cream to all attendees.

In addition, with the help of William Nichols and an Ad Hoc Committee, we were able to host a Dunbarton School Reunion on Sunday, September 18, at the Community Center which over 80 graduates of Dunbarton Schools attended. All attendees agreed that we should continue this once a year.

A 250th Anniversary Quilt was designed and dedicated to the Town of Dunbarton by the following:

Laraine Allen	Bonnie Reckard	Leone Mullen
Heidi Pope	Judy Petersen	Diane Mullen
Judy Stone	Martha Hammond	Jean Leo
Susan Johonnett	Alison Vallieres	

The first thing the Committee did was to design a Commemorative Coin for Dunbarton's 250th Celebration. Design work was done by Randy Bullis along with Fred Mullen. After considerable deliberations, we ended up with a Commemorative Coin in Silver and Gold. These were used as a fund raiser for the 250th Event.

The 250th Anniversary Committee purchased memorabilia i.e. t-shirts, sun catchers, commemorative coins, key chains, Dunbarton mugs and pillows. We also designed a flag using the Commemorative Coin as the center. These flags were flown along the center of Town alternately with the American Flag. Thanks to the Dunbarton Telephone Company for their help in putting them up and taking them down at the end of the year.

The 250th Anniversary Committee purchased banners and drapery for the Town Hall and other Town buildings. Thanks go to the Dunbarton Fire Department for their help in putting up the banners.

Thanks to Michael Hansen for his photography so now we have a pictorial record of our August 9, 2015 Lawn Party/Band Concert Event.

The 250th Committee contracted with a Scottish Band for the Old Home Day Parade at a cost of \$3,000. The Old Home Day Parade was a huge success thanks to the Old Home Day Committee.

The Committee was able to give back over \$3,000 to the General Fund after all expenses. We were able to accomplish this by hard work in selling Commemorative items throughout the year.

It is only through cooperation with all Town Departments and members of the Committee, that we were able have a very special 250th Celebration!

Ted Vallieres, Chairman

Nancy Attalla, Vice-Chairman

Line Comeau, Treasurer

Alison Vallieres, Secretary

Gary Attalla, Parade Coordinator

Diane Mullen

250th Anniversary Celebration

Fiscal Year Ended December 31, 2015

Cash on Hand 12/31/2014	\$10,704.88
Receipts 1/01/15 to 12/31/15	\$4,632.59
Disbursements 1/01/15 to 12/31/15	(\$11,931.58)
Interest on Investments	\$0.59
Cash on Hand December 31, 2015	\$3,406.48

Respectfully submitted,

Pamela Milioto

Town Treasurer



DUNBARTON ENERGY COMMITTEE

In 2015, the Dunbarton Energy Committee continued its Neighbors Warming Neighbors program, with 5 home assessments performed so far in the 2015 – 2016 season, bringing the program total to 22. The program is being picked up by several towns around New England and discussed by Habitat for Humanity.

Our Neighbors Warming Neighbors program helps Dunbarton residents improve the heating and electric efficiencies and comfort and offers recommendations. The program is completely confidential and we work with homeowners, renters, (with landlord approval) condo owners and businesses. Participants receive a CD with thermal images of their home and a written report with suggested improvements and a calculation to see if they qualify for energy efficiency rebate programs. Dunbarton residents with concerns about their home heating efficiency should feel free to contact Energy Committee members John Stevens (774-7162) or Bob Ray (774-5105). There is no charge for our visit, no obligation, and we have nothing to sell.

In Cooperation with Transitions Dunbarton, we hosted the first annual Dunbarton Energy Fair on April 18, 2015 at the Community Center at the school. Exhibitors included solar installers, geothermal heating & cooling systems, home energy assessments and ButtonUP NH home energy efficiency training as well as Kids Energy games. Door prizes were provided by exhibitors.

We will be hosting the second annual Dunbarton Energy Fair on April 23, 2016 at the Community Center. In addition to home efficiency, geothermal and heat pump heating systems and home efficiency and solar exhibitors, there will be informational exhibits by energy information organizations and utilities, energy activities for kids and energy savings instruction class sessions.

The Town Solar program warrant article was not passed by the voters, largely due to concerns about existing and future roofing conditions and replacement. We will continue to look for potential sites, including ground mount, to remove roof conditions as an issue. The installation of this solar equipment would reduce the Town's electric bills by \$3000 - \$4000 per year including payback.

Several town residents have installed solar electric systems in 2015. We will learn from their experiences to better advise residents looking to install their own systems.

We continue to work with other Town Committees and organizations to advise and assist on energy issues on projects they are contemplating.

The Energy Committee continues to maintain EPA's Portfolio Manager system to document energy usage at the school and all town buildings. There is now a complete database from 2008 to the present, which will assist in the development of future energy efficiency projects.

We welcome new members to bring new ideas and help with present and new activities. We have openings in 2016 and would appreciate peoples' contribution.

Dunbarton Energy Committee: Theodore Vallieres, (Selectmen Rep.), Jason Dubrow, Lee Richmond, Brad Connolly, John Stevens, (Chair) George Holt, Bob Ray, Kris Hanson, Brent Sowle
Visit our website at: www.dunbartonenergy.org or email us at energy@dunbartonenergy.org

DUNBARTON ENERGY COMMITTEE

Fiscal Year Ended December 31, 2015

Cash on Hand 12/31/2014	\$455.01
Receipts 1/01/15 to 12/31/15	\$400.00
Disbursements 1/01/15 to 12/31/15	\$0.00
Interest on Investments	\$0.08
Cash on Hand December 31, 2015	\$855.09

Pamela Milioto
Town Treasurer

SUMMARY OF TOWN COMMON PROJECT

Fiscal Year Ended December 31, 2015

Cash on Deposit December 31, 2014	\$5,967.01
Receipts 1/01/15 to 12/31/15	\$2,645.06
Disbursements 1/01/15 to 12/31/15	\$0.00
Interest on Investments	\$0.63
Cash on Hand December 31, 2015	\$8,612.70

Respectfully submitted,

Pamela Milioto
Town Treasurer

SUMMARY OF COBBLER SHOP RESTORATION FUND

Fiscal Year Ended December 31, 2015

Cash on Deposit December 31, 2014	\$271.10
Receipts 1/1/15 to 12/31/15	\$0.00
Interest on Investments	\$0.00
Total	\$271.10
Disbursements 1/1/15 to 12/31/15	(\$271.10)
Cash on Hand December 31, 2015	\$0.00

Respectfully submitted,

Pamela Milioto
Town Treasurer

DUNBARTON OLD HOME DAY COMMITTEE REPORT 2015

The Dunbarton Old Home Day was actually two days this year, September 12 and 13. The two day event was in conjunction with the Dunbarton Historical Society's celebration of the 250th Dunbarton Anniversary and the Grammar School Reunion. The event began with one of the largest Old Home Date parades we've had in years which included Scottish Highlander Bag Pipes, British Cars, Antique Cars, Classic cars, Tractors, Fire engines, Minute Men from Massachusetts and plenty of candy for the kids.

Events include the Geocache Demo & Games, Bouncy Houses, face painting and games for the kids, The Garden Club Food Concession and Soda Tasting Tent, Dutch Oven Cooking Demo, Mr. Balloons, Bow Police K-9 Demo Hay Rides and numerous vendors.

The Grass Dawgs Band, and the Roof Top Five provided background music on Saturday. Many exhibits packed the Common including local vendors, Town Committees and organizations. The evening was capped off with a Ham and Bean Supper followed by Contra Dancing under the tent on the Common. A large fireworks display had to be moved up to 8pm because of inclement weather shortening the dancing time. Sunday brought rain but started with a delicious pancake breakfast, bingo under the tent, Fred Marple the comedian and music by Lizz Ferdina and her group. Attendance was low because of the rain, but those who attended had a great time.

Members included George Maskiell, Co-Chair, John Stevens, Co-Chair, Tom Cusano, Don Larson, Travis James, Ken Koerber, Sue Koerber, Nancy and Mark Lang and Addison Chase. Becky Barlow provided and supervised the games and actives for the kids.

A special salute to Tom Cusano who pulled everything together at the last minute, just when it looked like we weren't going to make it.

Mark your calendars, this year's event will be held on **September 17th**. Volunteers are always welcome and encouraged to help us plan next year's event.

Total Expenses for the two day event were: \$4,569.79

Net Cost to the Town \$4,569.79

SUMMARY OF THE RECREATION COMMISSION

Fiscal Year Ended December 31, 2015

TOWN OF DUNBARTON

Cash on Deposit December 31, 2014	\$	13,131.98
Interest Earned	\$	1.69
Recreation Commission		
Basketball		
Concessions	\$	-
Expenses	\$	(2,375.00)
Fundraising	\$	-
Registration	\$	9,005.00
Registration Refunds	\$	(200.00)
Softball		
Expenses	\$	-
Recreation Commission		
Expenses	\$	(26.99)
Fireworks	\$	-
Cash on Deposit December 31, 2015	\$	19,536.68
Respectfully Submitted,	Pamela Milioto, Treasurer	

MILFOIL RESEARCH COMMITTEE

The Milfoil Research Committee, established in 2012, continues to inspect boats, trailers and trucks entering and exiting Gorham Pond.

The volunteers work within two groups; one is the “Lake Hosts” who work every weekend and holidays from mid-May thru mid-Sept. During this timeframe in 2015 they completed 271 inspections on Gorham Pond which included boats, kayaks and canoes along with the trucks and trailers used to transport them. They also worked a total of 229 hours during this timeframe. The second group known as the “Weed Watchers” check the other ponds in Dunbarton for “new” milfoil growth. They then report any new growth to me and I in turn report it to the NH Department of Environmental Services (DES) for further action by divers.

Based on an inspection of Gorham Pond, DES came to a decision that there was not enough milfoil to warrant an herbicide treatment in 2015. The milfoil which was found was managed well enough by divers. Divers were brought to the pond five (5) times (June 29, June 30, July 2, August 25 and August 26) where divers removed 210 gallons of Milfoil.

Signs for Purgatory, Stark, Kimball and Long Ponds were requested and issued by DES for our use. These signs explained the problem with Milfoil in NH waterways and how to clean off boats etc. The signs were installed at the four ponds by the Town. There is a fifth sign already at Gorham Pond at the public launch.

The Committee set up a booth at Old Home Day to inform the residents of our efforts and to recruit additional Lake Hosts. Four residents expressed interest in volunteering and will be contacted in the spring of 2016.

I have attempted to have the NH Department of Environmental Services and the NH Lakes Association go to the Bow Memorial School where Dunbarton students now attend. Both DES and NH Lakes agreed to come and conduct a demonstration of what Milfoil is and how to identify the plant and to discuss the watershed. To date I have not heard back from the school’s principal.

In 2014, Dunbarton joined the NH Lakes Association. This organization works with towns who want to set up Lake Hosts groups on waterbodies within the state. After joining, towns will receive blue t-shirts to identify the individual as a Lake Host, informational pamphlets and can also request speakers to discuss milfoil and other waterbody issues such as the request for the school mentioned above. If you wish to help by volunteering, please contact me so that we can discuss your joining the other volunteers.

Towns who are members of the NH Lakes Association are issued “grant funds” to be used to hire additional Lake Hosts who are paid by this funding. In our first year, we were given a grant of \$1,000, in 2015 we were awarded a grant of \$1,300 which was used to hire a “paid” lake host for the season which again was very successful. The amount for future years beginning in 2016 in which we are members, will depend on the number of inspections and hours spent by Lake Hosts working the ramp and grant total available.

Respectfully submitted

Lou DeBerio



University of New Hampshire

Cooperative Extension

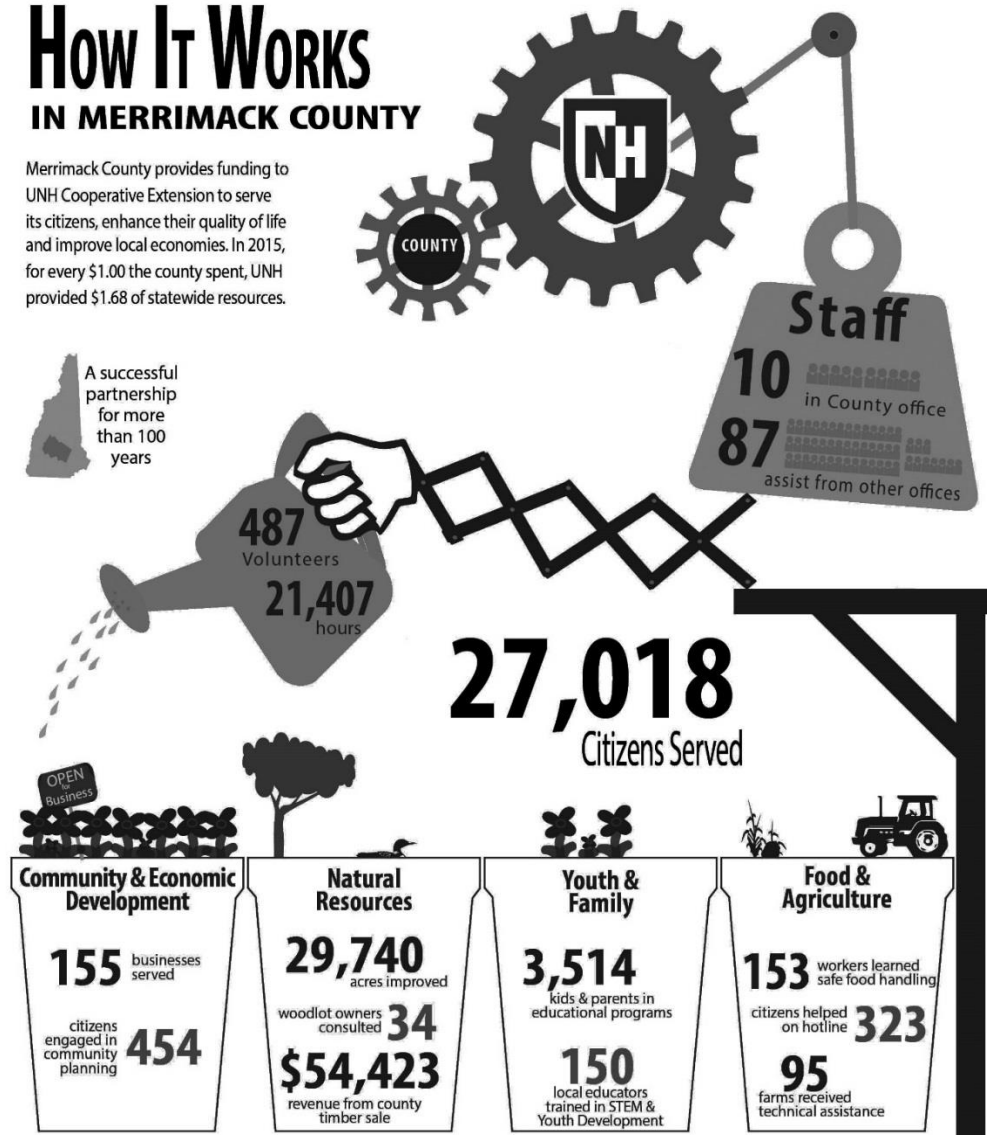


UNH Cooperative Extension Merrimack County 2015

How It Works IN MERRIMACK COUNTY

Merrimack County provides funding to UNH Cooperative Extension to serve its citizens, enhance their quality of life and improve local economies. In 2015, for every \$1.00 the county spent, UNH provided \$1.68 of statewide resources.

A successful partnership for more than 100 years



From October 2014 to September 2015, UNH Cooperative Extension served residents in all 27 towns in Merrimack County with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family.

Residents benefitted not only from the Merrimack County Cooperative Extension staff, but also from over 50 Cooperative Extension state and field specialists across the state.

Our mission

UNH Cooperative Extension (UNHCE), the public outreach arm of the University of New Hampshire, provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, and improve the economy.

In partnership with local residents and volunteers, UNHCE plans and conducts educational programs responsive to the specific needs of New Hampshire citizens.



Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, online resources, email newsletters, correspondence courses, strategic partnerships, a statewide toll-free info line, and a comprehensive website. Our program areas include:

- **Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 1,700 Merrimack County citizens attend training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center info line. This year, Education Center volunteers fielded 323 inquiries from Merrimack County residents, and the county's Master Gardeners contributed 1,068 volunteer hours, making direct contact with 1,443 local residents.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 640 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

An additional 1,200 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed almost 4,600 hours conserving and managing natural resources in Merrimack County.

- **Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, broadband training and technical assistance, Community Profiles (Dunbarton), Franklin for a Lifetime, Planning for an Aging Population (Franklin Aging in Place), Marketing Forest Products workshops, Selling at Farmers Markets, and town planning facilitation and technical support.

- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents and families through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

UNH Cooperative Extension trained and supported more than 4,270 volunteers statewide who then contributed 148,089 hours of their time, providing a value of \$3.4 million in 2015. In Merrimack County, 487 volunteers gave 21,407 hours, extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Our state-wide Education Center and toll-free info line staffed by volunteers fielded 580 inquiries from Merrimack County residents alone, out of 7,741 calls, emails, and social media inquiries statewide. Twenty-six (26) Master Gardeners from Merrimack County helped extend Extension's work, volunteering 1,068 hours and making direct contact with 1,443 local residents. The Education Center and Information Line is open Monday – Friday, from 9 am to 2 pm.

In 2016, UNH Cooperative Extension will be joining the rest of the university in celebration of UNH's 150th Anniversary.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who serve on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
 Larry Ballin, *New London*
 Lorrie Carey, *Boscawen*
 Mark Cowdrey, *Andover*
 Bill Doherty, *Franklin*
 Elaine Forst, *Pittsfield*
 Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*
 Lisa Mason, *Franklin*
 Paul Mercier, *Canterbury*
 Judy Palfrey, *Epsom*
 Mike Trojano, *Contoocook*
 State Rep. George Saunderson, *Loudon*

Connect with us:

UNH Cooperative Extension
 315 Daniel Webster Highway
 Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at extension.unh.edu.

The Education Center and Information Line

Provides practical solutions to everyday questions.
 Staffed by professionals and trained volunteers.

We have **answers** to your **questions**

EMAIL CALL STOP BY

Trees & Shrubs Pest Problems Lawns/Landscapes
 Fruits & Veggies Backyard Livestock Gardens and more

Facebook Twitter Pinterest #UNHEXT

answers@unh.edu | 1.877.398.4769
 329 Mast Rd. Suite 115 Goffstown, NH 03045

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.
 UNH, U.S. Dept. of Agriculture, and New Hampshire counties cooperating.

DUNBARTON HISTORICAL AWARENESS COMMITTEE REPORT – 2015

Formed in 1992 by Citizens' Town Warrant Article



*Elementary School
Classroom Demonstrations*



*Searching for the old Center School
time capsule using metal detectors*

In line with the town's 250th Celebration, and armed with a trailer full of antiques and artifacts, Committee members Bill Zeller, Gail Martel and Donna Dunn made presentations to both 4th and 5th grade classes. Using this information along with interviews of town residents, students assisted DES's 2015 Artist in Residence in constructing a lively play entitled "Way Back When."

When former Center School alumni remembered burying a time capsule on the school lawn - now the Town Office – DHAC members instructed students in the use of metal detectors in an attempt to locate the capsule. It wasn't found, but interesting artifacts were recovered. Students will resume work in 2016. Thank you to Town Administrator Line Comeau for bringing this to our attention, plus Pat Whittier, Shelley Westenberg and Cemetery Trustee Annette Kuhn for assistance.

The majority of historic houses & buildings 100 years of age in Dunbarton now have signs, either the older, wooden version or the new composite material. The composite sign maker we have been working with continues to offer his product, and the usual cost is \$105. Folks with structures that are approaching, or they believe are approaching, the 100-year mark are urged to contact us. There may be information in the Noyes Historical Reference Library that could help you date your buildings.

We continue to assist with organization of the Noyes Historical Reference Library; it's a long process and anyone wishing to assist is welcome. As soon as practical, it will be made available to the general public. In the meantime it can be accessed by arrangement; please contact the Town Clerk.

Respectively Submitted,

Donna Dunn, Chair & Secretary

Laraine Allen, Treasurer

Lynn Aramini

Tiffany Dodd

Les Hammond

Gail Martel

Leo Martel

Ken Swayze

Alison Vallieres, Dunbarton Historical Society

Ted Vallieres, Selectmen Rep/ Dunbarton Historical Society

Bill Zeller, Dunbarton Elementary School Liaison

1992 Founding Mission Statement:

1) List historic structures for the town

2) Make dated plaques for those wishing to have them on their structures

3) Establish educational programs for the children of the Dunbarton Elementary School

HISTORICAL AWARENESS COMMITTEE

Fiscal Year Ended December 31, 2015

Cash on Hand 12/31/2014	\$6,023.83
Receipts 1/01/15 to 12/31/15	\$122.72
Disbursements 1/01/15 to 12/31/15	(\$50.00)
Interest on Investments	\$0.60
Cash on Hand December 31, 2015	\$6,097.15

HISTORICAL AWARENESS ARCHIVES PROJECT

Fiscal Year Ended December 31, 2015

Cash on Hand 12/31/2014	\$5,371.01
Receipts 1/01/15 to 12/31/15	\$0.00
Disbursements 1/01/15 to 12/31/15	\$0.00
Interest on Investments	\$0.55
Cash on Hand December 31, 2015	\$5,371.56

Respectfully submitted,

Pamela Milioto
Town Treasurer

DUNBARTON PUBLIC LIBRARY

In 2015 the library continued to provide crucial and vibrant services. Two local residents have joined us as valuable substitutes. Volunteers have given programs, provided desk coverage, designed the Dunbarton 250th Anniversary book, and helped at Halloween. Special thanks is due to volunteer Bob Martel for coming forward to organize and provide carpentry services for many weeks as we renovate the front corner History Room. Several folks have helped Bob in this wonderful effort!

Memorable events from 2015 include the library's publication of a new, up-to-date town map and a beautiful and endearing 250th Anniversary book. We honor the work of 62 participants, leaders and facilitators who joined the Profile Committee, many of them members of the Transition Dunbarton. Led by the UNH Cooperative Extension, this diverse group developed a positive picture and vision for the town which can be accessed for future planning and imagining.

Other events included children's' musical and animal presenters, our 3rd annual family kickball game, David Heisler's horse and wagon rides, ice cream parties and gingerbread house workshops. The Friday morning Men's Coffee Group and our monthly book discussions are lively and enduring. Historian Adair Mulligan taught us how to study old cellar holes, and a Pulitzer Prize winning journalist told of the 25 year investigative search to solve the \$500,000,000 art theft from Boston's Isabella Gardner Museum.

All told, there was something for everyone! The Library Staff and Trustees would like to thank the community, our patrons and supporters for helping make our Library such an enriching and friendly community center.

Submitted by Andrea Douglas, Director

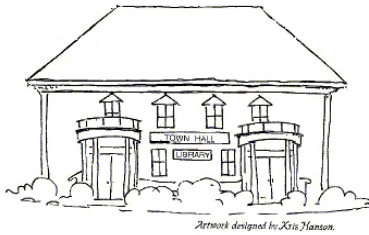
DUNBARTON PUBLIC LIBRARY		2015
Registered Patrons		1,083
Total holdings 1/1/2015		14,456
Acquisitions	Gifts (books & a/v)	141
	Purchases (books)	518
	Purchases(audiovisual)	79
	Periodical purchases	100
	Rentals (audio)	49
Deletions	Discards (bks,mag,a/v)	905
	Returned rentals	49
	Lost items	10
Holdings 12/31/2015		14,379
Circulation	Adult print	2,854
	Child & teen print	2,272
	Audio	462
	Overdrive	2,379
	DVD & videos	814
	Computer & equip. access	68
Total circulation		8,849
Interlibrary loan	Sent to others	276
	Received	346
Program Attendance		
	74 Adult programs	812
	28 Youth programs	760
Total Participation		1,572
plus winter story times	(32 children, 27 adults)	59
Summer Reading	total books read	898

DUNBARTON
Financial Report

PUBLIC
2015

LIBRARY

Income		\$	
	Town appropriation	93,609.93	
	Fines & book sales	675.29	
	Equipment Income	184.10	
	Donations	131.00	
	Interest Income	446.98	
	Fundraising	326.00	
	Grants	250.00	
	Program Income	2,435.00	Sale of anniv. book
Total	Income	Total	\$ 98,058.30
Expenses	Payroll	64,225.31	
	Accounting services	1,920.00	
	Books, Periodicals & A/V	13,802.70	
	Building Maintenance	628.00	
	Computer & software	2,547.10	
	Fundraising	63.37	
	Furniture & Equip.	979.99	
	Internet	815.40	
	Professional fees	725.00	
	Programs	4563.72	Include printing of anniv. book
	Supplies	1,255.41	
	Telephone	520.04	
	Miscellaneous	243.49	
	Total	\$ 92,289.53	
Citizens Bank	Checking Account	\$ 14,857.82	
DCU Ltd.	Capital Improvements	\$ 68,026.42	
DCU Ltd.	Savings	\$ 11,132.74	



Dunbarton Town Hall Restoration Project

After six years of public meetings, study, fundraising, written reports, recommendations and architectural plans from building and construction professionals the 2015 Town Meeting declined to support a \$935,000 bond to fund the anticipated costs for bringing the Town Hall up to code and making the second floor a public space.

Shortly after the Town Meeting vote, the Board of Selectmen chose not to reappoint the Town Hall restoration project committee responsible for the project. Therefore the project is now moving forward under auspices of the nonprofit Dunbarton Town Hall Restoration Project created in 2011 to assist with fundraising.

In May UNH Cooperative Extension conducted a Community Profile in Dunbarton, with organizational support from the local Community Profiles Steering Committee and financial support from the Selectmen. The idea behind these 2-day sessions was to assess which of the six components that characterize strong communities are alive and well in our town and which need strengthening in order to sustain the town's cultural, economic, and environmental vitality. All residents were invited to participate. Nearly 100 people participated in one or both days. The top Profiles recommendation to move our community forward was to "re-invigorate project to renovate Town Hall." We consider this a strong endorsement of the role the 2nd floor assembly space could play in our community life.

In October the Selectmen held a public meeting for input on the Town Hall roofing material, which needs to be replaced due to product failure. The Trustees made themselves available to share the information they had gathered regarding the building. Of particular interest was the *Current Conditions Report* that was completed as part of the Phase I assessment. In it are specific recommendations for needed improvements for the roof framing system supporting the roof. While no load capacity analysis was conducted, based on rough calculations of purlin capacity, the report recommends that purlins along the east and west sides of the building be reinforced, that purlin supports on the north and south sides be improved, and that timber roof trusses be adequately braced. The Trustees recommended these improvements be completed as part of or prior to the addition of a new roof, regardless of the material used. The Trustees also advised that lighter material than slate would better serve the building in the long term. Furthermore, the Trustees (and other concerned parties) recommended the Town put the job out to bid with an updated package in hopes of generating more bids with more competitive numbers. The Trustees also provided the selectmen a list of suggested roofers from the NH Preservation Alliance.

Project cost and tax impact were the criticisms most often voiced for opposition to the project, which was otherwise received as a worthwhile community endeavor. As a result, the Trustees are committed to exploring various alternatives to the 2015 Town Meeting proposal to generate every plausible savings we can. As of this writing we have not finalized a new plan to bring to the voters.

As Trustees continue to seek ways to make this vital project happen, we welcome ideas from the public. If you wish to contribute in any way, please contact any of the Trustees.

We continue to appreciate the loyal support of those who back the project financially and in other ways. Upcoming: Mark your calendars for the 2016 Arts on the Common to benefit the Town Hall Restoration - May 7 and 8. We look forward to seeing the Town Hall become the vibrant centerpiece of our community once again.

Respectfully submitted,
Margaret Watkins, Chair
Travis James, Vice Chair
Shelley Westenberg, Secretary
Tiffany Dodd, Treasurer
Enid Larsen
Clement Madden



A NOTE FROM THE DUNBARTON HISTORICAL SOCIETY

2015 was a very busy year for the Dunbarton Historical Society with the celebration of Dunbarton's 250th Anniversary and all the work completed on the DHS buildings.

Many of the DHS members not only worked on the DHS projects but also were deeply involved with the 250th Committee and logged many hours working on a variety of projects. In addition to our participation in the annual Old Home Days, the DHS co-sponsored the 250th Birthday Party/Flag Dedication/Lawn Party held on August 9th. The 200 plus attendees were treated to various dedications, speeches, cake, ice cream, lemonade and several vendors. One highlight of the day was the opening of the 200th Anniversary Time Capsule.

The museum buildings now have a new sign that includes a menu board that will allow us to better communicate with our members as well as with the general public.

Old Home Day 2015 was another success and our Ham and Bean Supper was well attended and supported by the town. Bill Morse of Dungan-Tingley Chair Works was kind enough to donate a beautiful hand built Windsor chair for our raffle. In addition, we had a donation of a beautiful handmade quilt for the raffle.

A great deal of work was accomplished on the DHS buildings. The red brick schoolhouse and attached annex now have a new cedar shake roof with the costly shakes being donated by Belletetes Lumber in Jaffrey, NH. Mast Road lumber was kind enough to donate additional building materials. Special thanks to the volunteers who helped complete the project during one of the hottest summers in many years.

The Jameson Cape is starting to take shape with the floor timbers being installed along with the underlayment and the base for the center chimney completed. The goal for 2016 is to have the walls up and the roof completed before the fall. The speed at which we can complete the Cape is a direct relationship to the volunteers that can spend any time helping out. Many thanks go to Eric Dulude and Gene Caron for their help with the work on the Jameson Cape this past year.

Special thanks to the Sponsors who continue to support the Society and the reconstruction of the Jameson Cape: Dunbarton Family Dental, Dunbarton Fuel Oil, Capital Well, Stil-Mac developers, The Stove Barn (Concord), Marcou Construction and Stas and Aleeta Szopa.

During the year, we continue to offer programs of historical interest for our members and guests and continue our efforts to preserve existing Dunbarton history and historical items as well as acquire new donations. Our mission is to preserve Dunbarton's History. Watch our new sign and Facebook Page for future announcements.

We sincerely thank all of our members, volunteers and Town's People who have supported us over the past year and welcome new members to join us as we preserve and rebuild Dunbarton History.

The Dunbarton Historical Society. DHS@gsinet.net

Like Us On Facebook!

BIRTHS REGISTERED IN DUNBARTON – 2015

DATE OF BIRTH	NAME	PLACE OF BIRTH	NAMES OF PARENTS
January 5, 2015	Anderson Thomas White	Concord, NH	Daniel White Megan White
January 9, 2015	Reese Judith Rozumek	Concord, NH	Adam Rozumek Callie Rozumek
February 10, 2015	Camden James Zanella	Manchester, NH	Steven Zanella Deanna Zanella
February 20, 2015	Sean Jeffrey Welch	Concord, NH	Todd Welch Julia Lamson
March 12, 2015	Emily Grace Thompson	Manchester, NH	Crystal-Lee Hobbs Brian Thompson
March 18, 2015	Parker Michael Brassard	Concord, NH	Paul Brassard Sarah Brassard
April 21, 2015	Sophia Marie Porter	Concord, NH	Nicole Crouch David Porter, Jr.
May 5, 2015	Stephen Michael Colby	Concord, NH	Matthew Colby Maureen Corsetti Colby
June 10, 2015	Ava Lamphere	Manchester	Karen Lee Foote Joseph Lamphere
June 11, 2015	Pauline Maria Loginov	Concord, NH	William Loginov Jennifer Couture
July 13, 2015	Darcy Elyse Edmondson	Concord, NH	David Edmondson Janelle Edmondson
August 12, 2015	Winnifred Michaela Kemp	Manchester, NH	Michael Kemp Molly Kemp
December 24, 2015	Noah Blake Mostue	Concord, NH	Jared Mostue Erin Mostue

MARRIAGES REGISTERED IN DUNBARTON – 2015

DATE OF MARRIAGE	NAMES	RESIDENCE
March 7, 2015	James M. O'Brien Bridget L. Wheeler	Dunbarton, NH Dunbarton, NH
June 6, 2015	Charles E. Frost, Jr. Annette L. Buford	Dunbarton, NH Killeen, TX
June 27, 2015	Michael G. Auger Lynn A. Tassi	Dunbarton, NH Dunbarton, NH
July 11, 2015	Michael R. Gerlach Michelle A. Drew	Dunbarton, NH Dunbarton, NH
August 15, 2015	Kevin J. Friel Kimberly E. Bosma	Dunbarton, NH Dunbarton, NH
August 29, 2015	Dennis W. Little Barbara A. McCann	Dunbarton, NH Weare, NH
October 17, 2015	Patrick M. Fall Abbigail L. Alexander	Dunbarton, NH Dunbarton, NH
December 30, 2015	Todd A. Boivin Patricia N. Corpe	Dunbarton, NH Dunbarton, NH



DEATHS REGISTERED IN DUNBARTON – 2015

DATE OF DEATH	NAME	PLACE OF DEATH	NAMES OF PARENTS
January 21, 2015	David Beaudoin	Merrimack, NH	Lucien Beaudoin Germaine Genest
January 31, 2015	Jane Chmiel	Dunbarton, NH	Leo Chmiel Theresa Howard
February 10, 2015	Irene Joy Thalheimer*	Concord, NH	Joel Holmberg Aino Holmberg
March 29, 2015	Gertrude E. Delude	Concord, NH	Walter Putnam Hazel Pennock
May 5, 2015	Noel Moreau	Concord, NH	Lucien Moreau Rose Marie Larravie
June 10, 2015	Linda Moreau	Concord, NH	Joseph Perkins Pearl Perkins
June 12, 2015	Carolyn Arsenault	Dunbarton, NH	Walter Andrews Roberta Colburn
June 16, 2015	Joseph Richard	Dunbarton, NH	Benjamin Richard Jeanette Labbe
July 3, 2015	Trevor Gonyer	Concord, NH	Jason Gonyer Sandra Shost
July 29, 2015	Jeffrey Kantor	Manchester, NH	Morris Kantor Minna Schuwetter
September 13, 2015	Edith Rumrill*	Warner, NH	Christopher Swindlehurst Josephine Boynton
September 24, 2015	Linda Hecker	Manchester, NH	Louis Kovacs Mary Plunkett
October 15, 2015	Astrid Stevens-Daly	Dunbarton, NH	George Stevens Meann Cameron
November 4, 2015	Daniel Denison**	Dunbarton, NH	David Denison Rita Cusson
November 9, 2015	Lillon Walker**	Warner, NH	Ralph Walker Reba Sawyer
November 28, 2015	Ila Porter	Pembroke, NH	Arthur Morley Mary Ellen Clegg
December 20, 2015	Sylvia Grenier	Goffstown, NH	

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Dunbarton, New Hampshire

Additional Offices:

Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire, as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire as of December 31, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

June 11, 2015

DUNBARTON SCHOOL DISTRICT

ANNUAL REPORT

2015

Dunbarton School District Dedication

The Annual School District report is dedicated to Jeff Trexler for his countless volunteer hours as general contractor, clerk of the works, worker, and organizer of all the volunteers. Without Jeff, the bathroom renovations would never have been completed saving the town \$30,000.

Thank you Jeff!



DUNBARTON SCHOOL BOARD

TERM EXPIRES:

Deborah Trottier, Chair	2017
Debra Foster, Vice Chair	2017
Jarrett Duncan, Member	2016
Jeffrey Trexler, Member	2018
Clement Madden, Member	2016

OFFICERS OF THE SCHOOL DISTRICT

TERM EXPIRES:

Frederick Mullen, Moderator	2017
Judy van Kalken, Clerk	2017
Michael Lessard, Treasurer	2017

ADMINISTRATION

Dr. Dean S. T. Cascadden, Superintendent of Schools
Mr. Duane Ford, Assistant Superintendent for Business Administration
Ms. Tamara Mac Allister, Director of Student Services

DUNBARTON SCHOOL BOARD REPORT 2015-2016

This year, the Dunbarton School Board settled into our relationship with SAU 67 and the Bow School Board. We thank Superintendent Dr. Dean Cascadden, Assistant Superintendent Duane Ford and the staff at SAU 67 for their support and patience as we all continue to form our working relationship. This year brought a change in administration as Special Education Facilitator, Melissa Romein, left Dunbarton to pursue other career advancement and brought us Laura Landry as our new Special Education Facilitator. We had several teachers retire and want to again extend a thank you to them for all their years of service. The Board is committed to providing an excellent education to all of our students at Dunbarton Elementary School and thanking Principal Owen Harrington, Special Education Facilitator Laura Landry and the staff at the elementary school for their continued hard work educating the students of Dunbarton. As with the past few years, we continue to support the students who elected to stay at Goffstown High School and help transition our students who now attend Bow Memorial School and Bow High School.

This past year the Board has been busy with the bathroom renovation project that had its beginnings in the budget process and developed into a community effort at the 2015 Annual School District Meeting. These bathrooms had not been renovated since 1972. What a powerful experience to have so many people step up to the plate and offer their assistance in a major renovation. This project really took on a life of its own and the Board sincerely thanks Jeffrey Trexler for spearheading the project and really being the driving force behind all that was accomplished. Without him at the helm, this volunteer renovation would have either not happened or been more expensive to complete and the voters may not have voted yes on the Warrant Article. To all those who volunteered their time; the Board and the students and staff at Dunbarton Elementary School thanks you. A full reporting of the bathroom renovation, which took place most of July and August, will be included in the Capital Improvements Committee Report.

In May, School Board member, René Ouellet, resigned from the Board to pursue an employment opportunity as a Social Worker for the Bow School District. René served the School District of Dunbarton for 12 years and we are grateful for his service to the community and he has our many thanks for his leadership.

In June, we welcomed Clement Madden as a new member to our ranks on the Board to finish out René's term. Clem has been a great addition to our Board, and attended or was involved in many of the AREA negotiations and transitions to SAU 67. This experience gave Clem a real feel for how the Dunbarton School Board works and a familiarity with the administration of the school and SAU 67.

In September, the legal case with the Goffstown School District had its day at the New Hampshire Supreme Court. The hearing itself was interesting and our counsel, Attorney Daniel Will, did a great job defending our position to the justices. We are still awaiting the court's decision, which will hopefully be sometime within the next few months.

With the beginning of a new school year at Dunbarton Elementary School, we encountered a dilemma we had not anticipated. The enrollment for the half-day Kindergarten was the lowest it had ever been compared to previous years and this brought forth a request from the community to investigate the option of full-day Kindergarten. The Board formed a committee of Dunbarton administration, teachers, Board members, and community members (some who have young children and some who do not). The mix on the committee provided the best representation of the Dunbarton community. The committee was given the task of researching and providing recommendations to the Board. A big thank you to the committee for all their hard work and dedication in the short time frame they were given and for the very thorough report and recommendations. A report from the committee will be included in the Town Report and a summary given at the Annual School District meeting.

During this fall, the Board also negotiated a contract with the Dunbarton Teachers Education Association (DEA), which all parties felt was fair. A 3-year contract was negotiated with salary increases of 3% in the first year and 2% in the following 2 years. Health benefits were changed to plans that would reduce costs to the District and to the employee. The District changed its benefits driver and will pay 80% of the cost of the Matthew Thornton Blue HMO with the employee paying doctor visit co-payments of \$20 and prescription drugs retail plan of \$10/\$25/\$40 and mail order \$10/\$40/\$70. Professional staff will have access to less expensive health plans offered by the SAU 67. Another change to the health benefits was a clarification as to when benefits terminate if staff leave the District at the end of the school year. Other changes in the contract included (1) cleaning up legal language to comply with the length of child-bearing leave as determined by the employee's medical professional, (2) updated vacancy notices

advertisement to match current practices, (3) removed any reference to SAU 19, and (4) increased new staff orientation rate by \$100 to \$200 per day, (5) changed sick leave benefits to allow any teacher who retires after five years of continuous service to Dunbarton to be paid \$30 per day for unused sick days up to 105 days, (6) clarified professional development reimbursement to allow the \$1,000 per full time teacher to be applied toward overnight lodging if required by a training course upon approval of the Board, and (7) increased unused professional development funds after June 1 from \$600 to \$1,000 due to true costs of some college courses if the fund still has money. Neither of the professional development changes will exceed the budgeted amount during the contract period and do not represent any increase.

The 2016-2017 budget has also been of considerable focus to the Board. We had a renovation in 2015 of the original bathrooms, which were well over 40 years old, which lead to many conversations about the future small and large maintenance of the aging school facilities. We, the Board and Administration, are also committed to continuing and improving the quality of education within our District and we realize that we have to balance that goal with facilities maintenance. We also have other obligations such as middle and high school tuition and Special Education provisions that we have little control over. You may wonder why your taxes may have increased last year. As a refresher from last year's School District Report, for four years, the school tax portion increased from \$14.21 per thousand in 2010 to \$14.64 in 2014. This was an increase of 0.43 or 3.03 percent over four years or less than one percent each year. As we all know, this steady rate may be difficult to continue and still be able to improve programming and continue to maintain the school and community center building. For the 2015-2016 budget, one of the biggest impacts was a significant decrease in revenues to offset taxes in 2015. The estimated unencumbered funds that are part of the budget process was almost \$250,000 less than in 2014, which translated to an increase in the tax rate of about 80 cents. As a whole, the 2015-2016 budget only had an increase of around \$120,000, of which Special Education accounted for a \$106,000 increase from the previous budget. In summary, the School District amount that was raised from taxes in 2015 increased \$359,753 and included the State portion of the education tax. This increase was the result of the loss of revenue and credits of \$232,042 or accounted for 64.5 percent of the taxes, which was \$1.28 per thousand or an 8.75 percent increase.

For the 2016-17 budget that we are currently working on, we do not anticipate a tax impact of nearly that amount. With the 2016-2017 proposed budget and the other Warrants, the Board feels that any tax impact that is brought forward is fiscally and educationally responsible and will continue our focus on providing a quality education to the students of Dunbarton.

This year, we worked diligently with the Board of Selectmen to come up with an agreement about each Board's responsibilities with regards to the school / community building and grounds at the Dunbarton Elementary School, and we thank the Board for their cooperation. One major change is that the school will now clear snow from the entrances to, and walkways around, the school building. In return, the Board of Selectmen purchased a new snow blower for our use. This notarized and signed agreement resides with the SAU 67 office and the Selectmen's office along with the previous agreement signed in 1989 when the Community Center was built.

This year, we have multiple Warrant Articles and several of them are "housekeeping" types of items. One such Warrant changes the name of the Kitchen Equipment Fund to the Community Center Fund. One of the decisions of the new School Board and Selectman agreement was to expand the possible uses of this fund, requiring voter approval of the new name and purpose for the Community Center Fund.

A Warrant that will be before the voters will be a Citizen Petition to adopt SB2 for the Dunbarton School District. This would result in a major procedural change and would eliminate the School District Meeting. There are many ramifications to adopting SB2 and those ramifications to the District must be weighed very carefully by all voters. We look forward to discussing the Board's efforts, full 2016-2017 budget, and other Warrant Articles at the School District Meeting on March 5, 2016 starting in the afternoon in the Harlan & Betty Ann Noyes Community Center. We have multiple Warrants and hope to move through them in a timely and thoughtful manner. We hope to see you there.

Submitted by:

Deborah Frolicher, Chairperson for the Dunbarton School Board, Debra Foster (Vice Chairperson), Jeff Trexler, Jarrett Duncan, and Clement Madden

Dunbarton School District

20 Robert Rogers Road Dunbarton, NH 03046



Capital Improvements Committee

2015 Membership:

Jeff Trexler – CIC Chair
Owen Harrington – Principal
Ed Fandrich
Clem Madden

Carl Metzger
Ron Slocum
John Stevens
John Trottier

CAPITAL IMPROVEMENTS COMMITTEE - 2015 ANNUAL REPORT

Late in 2014, the Capital Improvements Committee assisted the Dunbarton School Board with planning for toilet room renovations. The boys and girls toilet rooms and the adjoining janitor closet in the original 1972 building were in poor condition with leaks and mold within the walls, deteriorating drywall, inefficient plumbing fixtures and lighting, and building code deficiencies. These rooms had not been upgraded since they were built 42 years ago.

CIC worked with the District's architect, mechanical engineer, and administration to prepare an appropriate scope of work and construction documents. The project consisted of complete demolition of the three rooms down to the wood studs and concrete floor, repairing the leaks, drying out the framing, and treating for mold. It included new framing for a drywall ceiling and storage closet, new wall and ceiling insulation, new moisture resistant drywall on walls and ceilings, new fiberglass panels on the lower portion of the walls and paint above, new seamless epoxy floor covering, new suspended tile ceilings, and new toilet partitions and accessories. Plumbing renovations included new low-flow toilet fixtures with sensor controlled flush valves, new sensor controlled sink faucets, and one new ADA compliant urinal. Electrical renovations included new lighting and wiring for a future compact washer/dryer in the storage closet.

Bids were received in January, 2015 and Project Resource Group was selected with a low bid of \$84,697. CIC presented the project and bids to the School Board and, after much discussion, the Board decided to bring the project to the voters at the March, 2015 School District Meeting and increase the budget to \$92,000 to provide about \$7,300 in contingency funds. The Board chose to structure the warrant article to withdraw \$30,000 from the Capital Reserve fund and raise the remaining \$62,000 from taxation.

At the School District Meeting in March, concerns were raised about the high cost of the project and estimated \$0.20 impact on the tax rate. It was suggested that the project could be completed for a lot less money if we utilized local volunteers for much of the labor and manage the project ourselves. Although there is some risk involved, the CIC is experienced with managing volunteer construction projects at the school. A rough estimate was presented showing the cost would be about \$50,000 for materials and for plumbing, electrical, and epoxy flooring subcontractors. Adding \$10,000 for contingencies would bring the estimated cost up to \$60,000. Many voters spoke in favor of this effort and offered to volunteer. An amendment to the original warrant article to change the amount to \$60,000 and to withdraw the entire amount from the Capital Reserve Fund was presented and passed. It was stated that the intent was for CIC to put together a volunteer plan, budget, and schedule by early June for School Board review. If sufficient volunteers could not be found then the project would not go forward.

CIC met frequently throughout the spring to clarify the scope of the project, prepare sketch drawings to describe the work, select types of materials for economy and durability, and obtain bids for plumbing, electrical and epoxy flooring subcontractors and material packages. CIC also devised a plan to divide the volunteer portions of the work into separate tasks led by Team Leaders, and prepared a detailed construction schedule for these tasks. A Google Doc that described each task, the timeline, and the requested number of team members was prepared to allow volunteers to sign up online. It included a general labor pool sign up page for those willing to be on call.

Entering May we had a manageable construction schedule, a solid plan for volunteer utilization, and our construction budget estimate was around \$50,000 as anticipated. Although asbestos was not found anywhere in the 1972 building during 1998 renovations, we engaged a company to inspect for hazardous materials affected by proposed demolition in accordance with government regulations. Unfortunately, the inspection company found

asbestos in the floor tile adhesive in the janitor closet and a very small amount (2%) in the gypsum joint compound used in the drywall. We were required to hire an asbestos abatement contractor to remove and dispose of all the drywall and hire the environmental inspection company to prepare an abatement plan, monitor the abatement process, and file the necessary regulatory documents. On June 3, the day we were to present our project plan to the School Board for review, we finally received an estimate of \$9,160 for the cost of testing, abatement, and monitoring. The total project budget estimate became \$59,991 which left us with only \$9 in our contingency line.

CIC presented our plan to the School Board on the evening of June 3. We discussed the cost of asbestos abatement and lack of contingency funds for future unknown expenses. Rather than cut back on the quality or durability of some of the features to reduce costs, the Board instead chose to add \$5,000 from unexpended funds and raise the total budget to \$65,000. They accepted CIC's recommendations for the scope of project and schedule, authorized CIC to implement the project plan, and authorized the use of volunteers where practical and recommended by CIC. By the time construction began on June 20 our budget estimate was down to \$54,308 and our contingency fund up to \$10,692 by comparative shopping for materials and competitive bidding for the abatement contractor.

Throughout the summer CIC managed the project, Team Leaders led teams through their tasks, and generous residents volunteered. Inserting a two week window for asbestos abatement early in our schedule required shortening the windows for all the other tasks to follow in order to finish the project well before staff returned in late August. Each team of volunteers showed up when requested and worked diligently until the task was done. Our subcontractors showed up during their allotted timelines and completed their work on time. The project was finished on August 23, only a few days beyond our estimated date due to a delay in delivery of toilet partitions.

A few challenges occurred along the way. We discovered that many of the copper water lines ran underground and, although they have functioned well for 42 years, we were not convinced that they would last another 42 years. They were abandoned and new water lines were run overhead. We found that the fixtures were not properly vented per code and required new piping. We found that the two existing urinals intended to be reinstalled were poor quality and impossible to reconnect to pipes with a reliable seal. We chose to replace them with new urinals to match the new one. We found that the mop sink in the janitor closet was damaged and needed replacement, along with the water heater mixing valve. These plumbing extras along with a few other miscellaneous items consumed about \$9,700 of the contingency fund. The final cost of the entire project was \$64,366 - just below our \$65,000 budget.

It's important to note that the project included a total of \$17,416 in extra costs (asbestos abatement, plumbing, etc.) not anticipated at the District Meeting in March. Comparative shopping, competitive bidding, and extensive use of volunteers allowed this project to stay under budget. The original warrant article for \$92,000 included only about \$7,300 for contingencies. Had we passed that article, the total cost for the project as constructed today would have exceeded \$102,000 not including the general contractor's mark up for extras. This is at least \$37,000 more than the cost of the volunteer project, an equivalent savings of 12 cents on our property tax rate. Primary credit for this success must be given to the CIC membership and the following 37 residents who volunteered their time and effort:

Janice Amarosa	Brad Connolly	Lee Martel	Norm Roberge	John Trottier*
Richard Amarosa	Ed Fandrich*	Robert Martel	Pedro Santos	Dan Van Kalken
Mark Antonia	Deb Foster	Carl Metzger*	Lee Simons	Matt Virta
Nelson Barriere	Jonathan Hammond	Heather Metzger	Ron Slocum*	Eric Weiss
Jacques Belanger	Michelle Johnson	Carl Moorehead	John Stevens	Bill Westenberg
Kim Belanger	Will Johnson	Rick Morin	Mark Tarsa	
Patrick Bowne	Chris Labrecque	Rene Ouellet	Jeff Trexler*	* CIC Members
Real Boyer	Clem Madden*	Jon Reckard	Marcia Trexler	

The CIC thanks each volunteer for their valuable contributions, large and small, and quality workmanship. We also thank Lee Simons, Maintenance Custodian at DES, for his service to CIC during the planning process and cheerful patience and assistance throughout construction. To our local subcontractors Jay's Plumbing & Heating and Dodd Electrical Services, we appreciate your low bids, quality work, and expert advice. Finally, the CIC appreciates the continued support of the Dunbarton School Board, school administration, and the entire school community.

Respectfully submitted,
Jeff Trexler, CIC Chair

DUNBARTON ELEMENTARY SCHOOL

Respectfully submitted by Owen Harrington, Principal

The 2014-2015 school year was our first year under the complete supervision of SAU 67. Under SAU leadership, we achieved many wonderful goals and said goodbye to some old friends. 2014-2015 brought about some new technology, the start of innovative and improved programming and an updated system of assessment. It was a school year chock full of growth and learning!

The 2014-2015 school year was a year of relationship building between SAU 67 (the Bow School District) and the Dunbarton School District. As sister districts, our goals were to learn more about each other and to then grow together as learning institutions. We started this process via professional development opportunities, team meetings, SAU level committees, School Board meetings, and various other avenues. Perhaps the most obvious opportunity for communal growth was the continued transition of Dunbarton 6th graders to Bow Memorial School as 7th graders. In going through this process, DES students and staff learned so much about SAU 67 and the quality education the Bow School District provides for its students. We are thrilled to be a part of this all-important journey for Dunbarton students as they become Bow High School graduates.

2014 – 2015 was also a year of growth in the area of technology. We introduced two Chromebook carts to our students. Students in grades 4-6 were given access to Google Docs to create documents, collaborate and further enhance their learning. In doing so, we opened more virtual doors for students to have access to their work both at home and school, as well as to provide greater opportunities for parents to see what their children are learning. Google Docs also allowed unprecedented opportunities for students to collaborate, as documents can be virtually shared amongst a group and multiple people can be working on the same document all around the world at the same time. Perhaps the greatest opportunity for growth in this arena was in student writing. Students could share a piece of writing with another and have their work critiqued and peer edited. This was of clear benefit to students--not to mention the fact that Chromebooks can be purchased at a significant cost savings over a traditional laptop or PC.

We gave the Smarter Balanced Assessment for the first time in the 2014-2015 school year. Our results were mixed, but as is always the case, they provided us with opportunities for growth. As a school, we determined that we are doing a great job in some areas, while in other areas there is some advancement to be made. This is not a bad thing.

Our Response to Intervention (RTI) program was greatly improved during the 2014-2015 school year. RTI is a program in which students who need interventions in reading or math are identified and given such interventions outside of their normal instructional time. RTI is broken into three tiers: tier one is the general classroom instruction that all students receive; tier two is more intense small group instruction; and tier three is more intensely focused and generally given in a one-to-one environment. The goal of RTI is to ensure that students' needs are met so they are not unnecessarily identified for Special Education instruction. Based on better use of student performance data, we are now more able to meet student needs and determine their growth in the RTI program. Most important, the students who are in the RTI program do not lose any classroom instruction to ensure for consistency in learning opportunities.

During the 2014-2015 school year, we said goodbye to three long-time teachers at DES: Mrs. Brightman, Mrs. Pierson and Mrs. Lauwers all retired. We also said goodbye to (in no particular order) Mrs. Romein, Mr. Polzin, Mr. Van Kalken, Mr. Adcock, Mrs. McKernan, and Mrs. Brown as they all sought positions elsewhere to further their careers. All of these individuals provided wonderful service to DES and lived their professional lives with the mantra of "Students First", as is the DES way.

Our school took part in Dunbarton's 250th Anniversary Celebration with their annual "Center of Dunbarton" Gingerbread Houses at Holiday time, for which the students in 3rd grade worked with the Historical Awareness Committee to study the architecture and history of the houses around the Town Common, reproducing them in Gingerbread form. This partnership with the Historical Awareness Committee continued in the spring when the school invited Artist in Residence, Bill Wightman, of Wightsteple Productions to work with the students to create the play "*Way Back When*", *A Reminiscence of Dunbarton, NH*. This was a living representation of the commitment DES has to being an integral facet of the Dunbarton community.

As always, thank you to the Dunbarton PTO, Dunbarton Selectmen, Dunbarton School Board, and Dunbarton community as a whole for their unwavering support of DES students and staff. Last, but certainly not least, thank you to the DES staff for their continued efforts in providing a high quality education to the youth of Dunbarton.

2015 Dunbarton School District All Day Kindergarten Committee Report

In the fall of 2015, a petition to consider the implementation of full day kindergarten was submitted to the Dunbarton School Board by a group of Dunbarton parents and concerned citizens. In response to this request, the School Board created an All Day Kindergarten Committee to study the feasibility of implementing full day kindergarten in Dunbarton Elementary School. The Board identified a charge, a set of tasks and the composition of the committee to be 2 School Board members, 5 parent/community members, 2 DES teachers, and 1 DES administrator. The committee appointed was: Clement Madden (School Board Member and Committee Chair), Jeff Trexler (School Board Member), Kim Belanger (DES Kindergarten Teacher), Lisa Turcotte (DES First Grade Teacher), Owen Harrington (DES Principal), Jamie Hill (Community Member/Parent), Carla Roy (Community Member/Parent), Alicia Cutting (Community Member/Parent), Tomi Salzmänn (Community Member), and Don Larsen (Community Member). In addition, Sue Koerber, the founder of Woodside School, assisted the committee as an advisor.

The Committee's charge was to investigate the feasibility of All Day Kindergarten (ADK) and make a recommendation to the School Board. The Committee did this through researching various area kindergarten programs (including ½ day, extended ½ day and full day options), researching information regarding the effectiveness of ADK throughout the state and country, examining space availability in the school, examining costs of possible ADK program options (for equipment, furniture, staffing, space, etc.), and sending out a census to Dunbarton residents in an attempt to project various class sizes in future years.

The Committee's research found that ADK had lasting benefits for all students but particularly for at-risk or otherwise disadvantaged students. ADK provided a much stronger foundation on which to begin first grade for all students, and reduced the need for intervention in many cases. The research did not show ADK having any adverse social or academic effects for the students.

Based on the standards adopted by the District, there are substantial scheduling and instructional challenges in the "half day" program which is 2 hours, 40 minutes. These standards are designed for a full day program and are significantly more rigorous than in the past. In order to teach to these standards, the pace of instruction has become hectic and has compromised our philosophy of developmentally appropriate practice for young children. Furthermore, it is impossible to cover all of the standards in the amount of time currently available. As the chart below clearly indicates, there is a large discrepancy between the time that is currently available for instruction of the curricula and the time that would be available for instruction in ADK. The latter would meet the recommendations of instructional time in all curriculum areas. Additionally, it would provide the opportunity for teaching music, art, physical education and technology, as well as, academic support for students who are performing below grade level, which is currently unavailable or extremely limited.

Comparison of **Weekly** Instructional Time Chart

Curriculum/Activities	Current (half day) Program	Full Day Program
Math	2 hours 30 minutes	5 hours
Reading	2 hours 5 minutes	6 hours 15 minutes
Writing	1 hour 30 minutes	5 hours
Phonics, Word Study and Handwriting	1 hour 30 minutes	2 hours 55 minutes
Social times (Morning Meeting, snack/lunch, recess)	2 hours 25 minutes	6 hours 15 minutes
Social Studies	15 minutes	1 hour 15 minutes
Science	0 minutes (integrated into Literacy)	1 hour 15 minutes
Technology	20 minutes	45 minutes
Music, Art, Physical Education,	50 minutes	2 hours 15 minutes
Total Weekly Hours:	11 hours 25 minutes	30 hours 55 minutes

The primary challenge to implementing ADK in Dunbarton is a lack of available classroom space. There are currently 13 classrooms with two assigned to each grade level for grades 1 through 6 and one for kindergarten. Although enrollments vary each year, historically each grade level has occupied two classrooms and the two ½ day kindergartens occupy one. The Committee decided that for Dunbarton, there are four ways in which the District could practically implement ADK or expand the current ½ day program. These options were:

- **Option A "Addition"** - Build a one classroom addition to create space for a second kindergarten classroom. In analyzing the costs to the District, Option A was determined to have a onetime initial cost of approximately \$262,000 and an annual cost of approximately \$103,000. The strengths were determined to be: the

kindergarten program would meet Common Core curriculum standards and would provide a medium term space solution. The weaknesses were determined to be: the high initial cost and if there is an increase in future enrollment, space availability might become challenging.

- **Option B "Bow"** - Tuition 6th Grade students to Bow to open up classrooms for kindergarten and other uses. Option B was determined to have annual costs of approximately \$250,000-\$460,000 based on current tuition rates and depending on the number of 6th Grade students tuitioned to Bow. The strengths were determined to be: the immediate space availability for ADK and the expanded educational environment offered to the sixth graders. The weakness was determined to be the high annual cost.
- **Option X "Extended"** - Lengthen the current ½ day program so that morning and afternoon sessions overlap slightly to offer an enhanced ½ day kindergarten program. Option X was determined to have an initial cost of \$0 and an annual cost of approximately \$13,000. The strengths were determined to be: low initial and annual costs and the kindergarten program would be an improvement over the existing program. The weaknesses were determined to be: that the extended day would not meet Common Core curriculum standards, scheduling logistics were difficult and it would be unlikely to capture as many students as ADK.
- **Option C "Conditional"** - Implement ADK when declining enrollments allow sufficient space within the existing 13 classrooms. Option C was determined to have an initial cost of approximately \$8,000 for kindergarten furnishings and an annual cost of approximately \$67,000. The strengths were determined to be: that the kindergarten program would meet Common Core curriculum standards and it has a relatively low initial cost. The weaknesses were determined to be: that it would be a short term space solution and that there would be no guarantee that ADK would be offered year to year.

Of particular interest to the discussion of ADK is HB1563 which is currently making its way through the state legislature. As summarized by the New Hampshire School Board Association, HB1563 amends the current Adequate Education Law, increasing funding for students attending full-day kindergarten programs. Current law stipulates that kindergartners are included in the student count for funding, but limits the funding to only ½ day attendance. This bill would remove that restriction and allow kindergarten students in full day programs to be counted as full time students.

What this means for Dunbarton is that if HB1563 passes, ADK could greatly increase the revenue of the school district. The current adequacy aid that Dunbarton receives would increase from approximately \$1,780 to approximately \$3,560 per kindergarten student. It is likely that the District would be able to capture more students by offering ADK. If HB1563 passes, it is possible that the ADK program would generate a net revenue gain for the district.

After examining the various costs and benefits, the Committee made the following recommendation to the School Board:

The Committee* recommends that the District provide all day Kindergarten at Dunbarton Elementary School. At this time, the proposal would be to provide space for this program within the existing Dunbarton Elementary School facility when sufficient classroom space is available based on enrollment conditions. The Committee requests that the School Board ensures the sustainability of this all-day Kindergarten by taking steps to provide adequate future classroom space.

(*Clement Madden and Jeff Trexler abstained from the Committee vote to vote with the School Board.)

On January 6th, the School Board accepted the recommendation of the Committee and put a conditional All Day Kindergarten program on the warrant to be voted on at the School District Meeting. The vote required to pass the article is a simple majority. The Committee continues to serve the School District and will make presentations at the Budget Hearing, the School District Meeting and to other groups as possible. The complete presentation to the Dunbarton School Board can be found on the Dunbarton School Board website which is located under the "Community" tab on the Dunbarton Elementary School website: <http://www.dunbarton.k12.nh.us/>.

Respectfully submitted,
Clement T. Madden
ADK Committee Chair

Office of the Superintendent, SAU 67
Bow and Dunbarton School Districts
Annual Report 2015-16

As I work through my ninth year of being the Superintendent of SAU 67, I find that our second year of partnership of the Dunbarton and Bow School Districts is becoming easier to manage. Each district is different and has their own way of doing business, but they are complementary in many ways. As an SAU, we continue to work on the common vision of caring for each person every day, focusing on learning and teaching to touch the future.

This year, under the guidance of Dr. Don Gage, our Curriculum Director, we have focused on reporting our schools' progress in more ways than just standardized tests. We publish an electronic magazine called Praxis that highlights the practical implementation of our strategic plan. We are working on competency development at all levels and identifying rubrics to be able to give students specific feedback on their performance. Our results on the SBAC assessment, the state accountability test, were very strong this year, but that is only one aspect of reporting performance. The other measures of performance including using the Panorama Survey system to get input from students and parents also show that the Dunbarton and Bow Districts have good school systems. Reports on these items can be found on the SAU 67 website.

We continue to strive for excellence while at the same time containing costs. In both districts this year employment master contracts were settled with insurance concessions that will yield long-term cost avoidance. Benefits have been an area of budgetary growth and these proposed changes will help reign in increases in these fixed costs. We also have been working at increasing our Special Services administration and oversight to make sure that we are serving all students well and efficiently. We continue to implement technology in both districts to make sure our students have skills for the jobs of the future, and we strive to do so in a cost efficient manner. The move towards 1:1 computing is changing the way we think about teaching and learning in very positive ways.

In closing, there are many decisions to be made this year during our Districts' annual meetings. Bow and Dunbarton value education, and I'm sure our debates will be vigorous about how to best implement our present programs in light of costs and tax impacts. Dunbarton will also be considering changes to the way decisions are made with petitioned warrant articles. Please contact the SAU if you have specific questions about the budgets or warrants.

Sincerely,

Dean S.J. Cascadden

Superintendent - SAU 67

Bow Memorial School
Annual Report
2015 - 2016

This is our second year as a middle school with both Bow and Dunbarton students, and it has been terrific to watch the relationship between the two towns grow deeper in so many ways. We have had an extremely productive school year to this point, and we find ourselves becoming more and more collaborative as a district. I believe that this is the result of a very purposeful and cohesive vision, which is manifesting itself in many ways throughout the district and certainly at BMS. We have seen exciting growth in opportunities for students. We find ourselves continuing to interact with our communities in mutually beneficial ways. Additionally, our faculty has worked with fellow teachers both at BMS and beyond to develop competencies and implement the one-to-one computing initiative. This is a very exciting time to work and participate in public education and specifically in our school district.

The students of Bow and Dunbarton are very fortunate to have an increasing number of opportunities in the performing arts. Our musical ensembles have exploded in size. Currently, nearly 40% of BMS students participate in some form of musical ensemble (band, jazz band, chorus, select chorus, and strings). This high rate of participation is the result of many factors, ranging from the interest of our students and the support of their parents, to the quality of our teachers and their collaboration with other music educators in our district. This remarkable commitment to the musical performance ensembles manifested itself this past December when we held a standing-room-only concert for our community in the high school auditorium.

We have had similar success through our extracurricular programs, as we make it a special priority to offer multiple opportunities for students to grow in a variety of ways. Our First Lego League Robotics teams did well, with one of the two moving on to the state meet. Our computer club is busy every Tuesday afternoon. The BMS math team is currently in first place in the Contoocook Valley Math League. Once again, our drama club is bursting with students and providing a very healthy outlet for our students with an interest in theater. Opportunities for leadership and civic engagement abound for our students. Our Student Council is very active both in the school and beyond, organizing toy and food drives during the first half of the year and a blood drive and walk-a-thon fundraiser to be held later in the year. Peer Outreach provides another exciting way for students to become involved in their community as well. We have many other extracurricular clubs ranging from history club to homework help to chess club. Our students are very fortunate to have the opportunity to learn and grow in a community which supports the development of the whole child, and this extends well beyond BMS.

In the academic arena, our fifth grade students were provided with ChromeBooks in the fall as part of our district's one-to-one computing initiative. This is a very powerful opportunity for both teachers and students to transform the educational process. Students with one-to-one access and teachers with the ability to access powerful educational apps provide students with both new and varied opportunities as well as unprecedented levels of feedback to help drive their learning. PEG writing, software designed to automatically score essays, provides students with feedback on their writing as well as real-time lessons as the need presents itself (e.g., the difference between there, their, and they're). A teacher could not provide that level of technical feedback to all their students during a single class period. This technology

actually allows teachers to focus their efforts on the higher value order writing skills, such as how to construct the logic of their arguments, writing form, style, and voice.

Another product we are using is ST Math, instructional software which was developed using current brain research. We are using this technology extensively to support our fifth grade students in their learning both in and out of math classes. This app is an example of being able to maximize learning time because it allows for more independent practice and problem solving with feedback. Students are engaged in ST Math during our enrichment and non-class times as well as during class time. This technology offers a very visual approach to learning, which gives children a unique way to access and learn math. ST Math and PEG writing provide teachers with different ways to look at data from their students' learning, which can then be applied to future work with the children. Additionally, both programs allow students to progress at their own pace and provide feedback appropriate their individual level of understanding.

We continue to look for ways to improve student learning using data from a variety of sources. At this point, we rely heavily on data to help inform our instruction and to drive our specific academic interventions for students. Our goal is to monitor our students, particularly in fifth and sixth grade during "FLEX" time, and then be able to identify those who need specific prescriptive instruction to help them grow in the areas where they need assistance. After providing an intervention for a set amount of time, we monitor the student's progress to see if the intervention was effective and if more is needed. This approach to teaching and learning is referred to as "Response to Intervention (RTI)." As a district, we are looking to expand the use and application of RTI to increase student learning and achievement.

All faculty across the district have been working purposefully towards creating and refining competencies for all courses. This effort has provided a powerful opportunity for the faculty at BMS to work with our fellow fifth and sixth grade teachers at the Dunbarton Elementary School as we strive to have aligned experiences with a similar approach to writing and working with competencies for our students across the district. Additionally, teachers are working together to develop common assessments and performance rubrics so that students are assured of common competency expectations.

Bow Memorial School has had a highly productive and positive beginning to the 2015-2016 school year. We are excited about the many projects and efforts which are currently in progress, as well as new challenges on the horizon. We appreciate the support we have from the communities which we serve and are very thankful to be a part of them.

As always, should you have any questions or simply wish to discuss a separate education-related topic, please contact us or come visit. We welcome all opportunities to have open dialogues with you.

Sincerely,

Adam Osburn

BOW HIGH SCHOOL ANNUAL REPORT – 2015

At Bow High School, we are committed to providing a meaningful, relevant and purposeful educational experience for each of our Bow High School students, to ensure that students graduate from Bow High School College and Career ready, fully prepared for the challenging world that awaits them. This report will highlight some of the more notable achievements of Bow High School students, beginning with spring semester 2015 and wrapping up with fall semester 2015.

Dunbarton students are now into their second full year transitioning to the Bow School District, and as a result, our freshmen and sophomore classes have increased in size. In addition to a handful of Hooksett students attending Bow High School, we also welcomed additional students from all over New Hampshire, the United States, and from different parts of the globe, and our overall student population increased from just under 500 last year to just over 600 this year. All of our students have integrated comfortably into our academic, vocational, artistic, and athletic programs and are contributing to our positive climate and culture. The increased population will benefit all students, as the economy of scale will allow for greater scheduling, staffing, and programming options for all students. We look forward to growing together in the years ahead.

Now in our 19th year, Bow High School continues to be dedicated to high standards of excellence in academics, athletics, and the arts, and our students continue to perform at the highest levels in all of these areas. Last spring, Bow High School was recognized as the top high school in the state, earning the 2015 New Hampshire School of Excellence Award. This level of excellence is reflected in the graduating class of 2015, which includes several noteworthy statistics. With a graduating class of 107 students, 86 % of students attended either a two-year community college or a four-year college or university. Our other graduating students will be starting work right away and are committed to part time studies at local community colleges, and ten of our graduates have committed to enter the armed services, in service to our country. These include:

John Anoli – United States Army - enlisted
Leana Cmar – United States Army ROTC at the University of Maine
Mackenzie Evans – United States Army ROTC at URI
Jordan Fessenden – New Hampshire Army National Guard
James Martin – United States Marines - enlisted
Audrey Reed – United States Air Force Academy
Eric Scott – United States Navy - enlisted
Jason Smick – United States Air Force ROTC at UNH
Alec Tellifson – United States Military Academy at West Point
Amanda Thompson – United States Navy - enlisted

We are extremely proud of all of our students and wish them great health, wealth, and happiness in the years ahead.

Our students continue to have a positive impact on the school district and community, especially with regard to community service activities and Senior Seminar Projects. By the time last year's Class of 2015 had graduated, they had volunteered in excess of 8,000 collective community service hours over their four years for the greater good of the Bow community and surrounding areas, and had accumulated over 4,000 career exploration hours. Sixteen seniors participated in 25 internships in local businesses and non-profit organization, and 59 seniors were enrolled in dual enrollment courses, both of which are dramatic increases from last year. We currently have 109 students taking one or more dual enrollment courses, for a total of 128, which represents a substantial college savings for these students. Thank you to community organizations and businesses for your ongoing support of the volunteer work that our students do for the betterment of the community through Senior Seminar projects and other community service activities.

During the last school year a group of freshmen students entered and became the NH State Winner of the 2015 Samsung Solve for Tomorrow contest. Our entry was chosen "for its innovative approach to advancing interest in STEM among your students as well as making an impact in your community." For our project, students wrote an app for their mobile devices that allowed users to identify where piles of trash were dumped in illegal locations, which then showed up automatically on digital maps of the area that enabled other local groups and organizations to perform community service projects by cleaning up these illegal dump sites. As State Winners, this group of students earned Bow High School roughly \$35,000 in Samsung technology products for our school. Another noteworthy accomplishment in the STEM field was Ian Zaychak's selection as one of only two NH students who earned the privilege of participating in the

National Student Auto Skills Competition in Dearborn, MI, reflecting a very high level of technical skill, knowledge, and expertise.

Several of our athletic programs and individual athletes experienced extraordinary success over the past year. Last year during the finals of the wrestling season, Anthony Roberts repeated as Wrestling State Champion in the 195-pound weight class. In spring Track and Field, Maggie Jensen became State Champion in the Triple Jump, and Sarah Bailey was a State Champion in the Shot Put. While we did not have enough participating students last year to have an Alpine Ski Team or Indoor Track and Field Team, this winter we have enough participating students to run a Boys' Alpine Ski Team, as well as an Independent Indoor Track and Field program. With our population expected to continue to grow, we anticipate that these programs will fill out more robustly in the years ahead.

Our Girls' Varsity Soccer Program won a third consecutive State Championship, enjoyed a hard fought 54 game winning streak, and were ranked in the top ten nationally for two years. Coach Jay Vogt was named the Region I (New England, NY, and NJ) Coach of the Year, our Girls' Varsity Soccer Team was awarded the Region I Sportsmanship Award, and Caitlyn Keenan was awarded the All New England award for her tremendous leadership, skills, and sportsmanship. Our Boys' Varsity Golf Team has also established themselves as one of New Hampshire's elite programs, and this year won their 4th consecutive State Championship. This past season, Doug Champagne helped his team win the Championship, and also won as individual State Champion. Reflecting their dedication and hard work in both academics and athletics, last spring 22 of our graduating seniors were honored with NHADA/NHIAA Scholar Athlete Awards.

Now in its second year, our co-ed Unified Basketball program is thriving, with increasing numbers of students participating. All of our student-athletes have much to be proud of, for their accomplishments have been achieved by working together and supporting one another, and have done so with class, dignity, exemplary sportsmanship, and hard work. Their extraordinary success as student athletes tells us much about the character, grit, and spirit of our student body, and reflects the support and involvement of an engaged community. Please come out to support our teams and root for our student athletes!

The success of our visual and performing arts programs at Bow High School clearly reflects the strong programs and dedicated personnel throughout the Bow School District, as students arrive with great skills and attitudes, eager to learn and reassured to find so many other like-minded students. Last spring we held our 7th annual Spring Arts Festival, which gave our students the opportunity to showcase their broad range of artistic talents in the visual and performing arts. In the spring of 2015, the comic espionage caper set in the early 20th century *The 39 Steps* was performed before large and thoroughly entertained audiences. Last spring we hosted the Regional One Act Play Festival, and our troupe was chosen to move on to perform at the State level, where some of our students earned Excellence in Acting Awards. These students are Emily Bernard, Amanda Thompson, Jake Harkins, and Jack Malvey. This past December the performing arts department produced the musical *Oklahoma* with one of the largest cast of students ever assembled on our stage, and featured breakout individual performances by many of our talented singers, dancers, and actors.

Our student musicians were once again very successful at the state level, and Julia Ladd was chosen for All State Honors in Classical Music for the third straight year. This year we had more students earn All State Honors. They include Karina Thompson, Soprano Voice; Samantha Perry, Soprano Voice; Maggie Jensen, Violin; James Jensen, Violin; Emma Roberge, Viola, and Lina Patel, Clarinet. Our Band and Chorus students also participated in the Town of Bow Memorial Day Parade and ceremony, our Pep Band is heard frequently at home football and basketball games, and our Jazz Band performed at the annual Poetry Out Loud event, which was won by Kailey Andrew. Our musicians, actors, and singers have not only distinguished themselves as outstanding musicians, but have also demonstrated their outstanding leadership and community involvement.

The continued success of our students reflects the engagement and involvement of the community, and we feel fortunate to have your ongoing support. I would like to recognize the special and long-standing partnerships we have with the following community groups, with apologies for any group that I may have inadvertently omitted. These groups and organizations have reached out to support our students in so many ways over the years, and we cannot thank them enough for their commitment and generosity. They include: Bow Falcon Boosters, Bow Garden Club, Bow Men's Club, Bow POPS, Bow PTO, Bow Rotary Interact Club, Bow Schools Foundation, Best Buddies, and Northeast Delta Dental. This is another opportunity to recognize that our continued success comes through the great partnership we have with the Bow community, as well as the professionalism and dedication of our teaching faculty and support staff.

DUNBARTON ELEMENTARY SCHOOL

Health Report

2015-2016

The school year starts for me in mid-August as I follow up on required health paper work for new and returning students. This year, Dunbarton Elementary School (DES) has welcomed 27 new students to date! All records are reviewed for State compliance and updated in my electronic system, Infinite Campus. Our new system is connected to Bow so medical records are now easily and securely forwarded as our sixth graders move onto Bow Memorial School. I also appreciated this new system when running reports for the State's Immunization Survey and the National School Lunch Program and when tracking student visits and screening results.

I continue to enjoy my varied roles as the DES Nurse. Along with health office visits for injury, illness, daily medication administration, and chronic condition management, I also see students in grades one through six during weekly health education classes. A full list of health class topics can be found on my website and include wellness topics such as nutrition, physical activity, disease prevention, and safety. Last year, we had our first Health Fair created by the grade six students. An integrated educational approach was used which included persuasive writing, public speaking, health, technology, research, and art education. I was thankful to work at a school with such enthusiastic educators, students, and parents who all helped make the Health Fair a wonderful event!

My involvement in safety and wellness at DES has continued. I serve as lead for our Wellness Committee. We hope to create a web page related to school and community wellness this year. I am a member of the Safety Committee and recently finished the ICS-100 training. This training has been helpful as the Committee works on updating our Safety Manual. I hope to be involved in "Roots" Garden Club again this year. We had a successful session last spring with 20 students and a wonderful harvest party this fall using produce grown in our gardens. I am also enjoying my role as a Health Trust Coordinator at DES with staff wellness opportunities including this fall's "Hydration Challenge". I have coordinated our annual flu clinic for staff at school, organized CPR/First Aid training for staff, and created and distributed a PowerPoint presentation with information about using rescue inhalers and epipens. We are all working hard to create a community of wellness at DES to support all aspects of the educational process.

Thank you for the opportunity to work with the wonderful children and families of Dunbarton!

Here's to a safe and healthy school year!

Virginia B. Hast, RN

Dunbarton Elementary School Nurse

**DUNBARTON SCHOOL DISTRICT MEETING
SATURDAY, MARCH, 7, 2015**

The Annual School District Meeting of the Town of Dunbarton New Hampshire was called to order by the Moderator Fred Mullen at 4:00 p.m. The Moderator welcomed the public to the 129th School District Meeting; the first was held on March 16, 1886. The Moderator led the Pledge of Allegiance. He reviewed the building exits, voting cards and meeting procedures. The Moderator introduced the following individuals:

Moderator:	Fred Mullen
School Board Members:	Rene Ouellet, Chair Deborah Trottier Debra Foster Jarrett Duncan Jeff Trexler
School District Clerk:	Judy van Kalken
Superintendent SAU 67:	Dr. Dean Cascadden
Assistant Superintendent SAU 67:	Duane Ford
Principal of Dunbarton Elementary:	Owen Harrington
Supervisors of the Checklist:	Peter Weeks Sue Bracy Janet Casey
Sound System:	Dan and Gayle Troy

Mr. Mullen congratulated Lieutenant Colonel Ronald Wanner (Ret.) to whom the 2014 Town Report is dedicated. This is a well-deserved honor.

The Moderator stated that the election of school officials will take place on Tuesday, March 10, 2015.

Rene Ouellet made a motion to waive further reading of the Warrant Article. Deborah Trottier seconded. The Moderator asked if there was any discussion. Being no discussion, the Moderator called for a vote. **Vote: The motion passed.**

ARTICLE 1: To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto. Jeff Trexler moved Article 1 as presented and Debra Foster seconded.

Mr. Trexler spoke to Article 1. The salaries for school district officials are in the budget and nothing has changed from last year. Moderator opened the floor for discussion. There being none, the Moderator called for a vote. **Article 1 passed.**

ARTICLE 2: To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto. Jarrett Duncan moved Article 2 as presented. Debra Foster seconded. Mr. Duncan asked that the Moderator recognize Dr. Cascadden, the Superintendent of SAU 67 and Principal Owen Harrington of Dunbarton Elementary School. Dr. Cascadden and Mr. Harrington spoke to the assembly. The Moderator called for a vote. **Article 2 passed.**

ARTICLE 3: To see if the School District will vote to raise and appropriate the sum of Five Million Nine Hundred Twenty-Nine Thousand Five Hundred Ninety-Seven Dollars (\$5,929,597) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in any other warrant article. This warrant article

includes the appropriation for food service. Majority vote required. Recommended by the School Board (4-0-0). Rene Ouellet moved to accept Article 3 as presented. Debra Foster seconded.

Mr. Ouellet spoke to the Article. Over the past 4 years the Dunbarton School Board focused on keeping the increases in the budget year to year very low. Information about the tax rate history can be found on page 6 of the handout. Keeping those increases low has put off improvements to the school. This year the budget will address increases in special-ed spending as well as adding resources to deal with computers, our aging mainframe, our smart boards to keep them in working order and expand resources. We will also be dealing with reductions in our revenues. The budget contains 274 line items.

Mr. Duncan addressed instructional programs for regular education and special education at Dunbarton Elementary School. He stated that overall there isn't a significant change in the regular education budget. He noted the big changes as outlined:

- Add math coach and math interventionist
- Increase the salary of the reading interventionist to \$18.00 per hour
- Add special ed assistant
- Add \$950.00 for the NWEA, Dibels Next and AimsWeb Math testing instruments
- Purchase writing curriculum at a cost of \$6,425.00 for both curriculum materials and professional development for teachers. This will come from grant money.
- Change day custodian position from hourly to salaried to provide more flexibility to the position. Cost: \$3,743.00
- Refurbish and furnish 2 classrooms; decided to take on 2 classrooms instead of 3

Debra Foster discussed the middle and high school tuition. The 2015-2016 budget includes an increase in middle school tuition to \$676,668.00 for 62 students at \$12,769.00 per student, which is an increase of \$962.00 per student for tuition. Middle school student enrollment is projected to decrease next year from 66 this year to 62 students. With all of Dunbarton 7th and 8th grade students going to Bow in 2015-2016, the tuition increases by \$49,692.00 over the current year. There will be no students at Goffstown Mountain View Middle School next year. 2015-2016 will be the first time our 8th graders will all be going to Bow High School. Enrollment is expected to be 56 students at a tuition rate of \$11,944.00. The total tuition cost for the 56 students is \$668,864.00. Tuition cost to Bow will increase by \$279,101.00 from the current year because of an increase in the number of students enrolled. We will also have 62 students continuing to attend Goffstown High School at a tuition rate of \$13,148.00. The total cost for these 62 students will be \$815,176.00 or a decrease of \$371,992.00 in the budget for GHS. The total budget for the 2015-2016 school year for middle and high school is \$2,160,708.00, which is \$92,891.00 less than the current year.

There are 31 students in the middle and high school receiving special education. The middle school total additional budget decreased by 45%, \$35,850.00. There was an increase of the budget with 1 student entering Bow Memorial School needing extended program; no change from 2014-2015 with contracted services for potential behavior consultant at \$1,500.00; and a decrease of 50% with one contracted paraprofessional aide at \$30,000.00 a year.

The total budget for special education in the high school is \$267,520.00, an increase of 44% from 2014-2015. This budget includes: \$80,720.00 for current contracted services currently provided plus the addition of an autism coordinator at Bow High School @ \$12,000.00 per year. We also have to add vocational assessment. We have 3 paraprofessionals at BHS and 1 paraprofessional at GHS; we had to add one to BHS. Some of the total cost for the paraprofessionals is coming from a federal grant so the total is \$20,000.00 less for tax payers - \$100,000.00 instead of \$120,000.00. We have 2 students in separate programming in Goffstown which totals \$71,000.00 for their tuition. We don't have any ESOL students, just a \$1,000.00 evaluation cost.

Deborah Trottier presented pupil support section of the budget. This covers services to students such as guidance, health, psychological services, speech and audiology services, PT and OT services. The increase is 7.16% for a total amount of \$22,477.00. Instructional support covers professional services, improvement of instruction, library media services and technology services. This includes replacement of some of our promethean boards. This section is down in the proposed budget by 3.02% or \$4,430.00.

Section 2300 of the budget covers school board services, district treasurer, election services, audit services, legal services and SAU services. This section is up by \$8,885.00 or 5.51%, with \$8,720.00 of the increase being SAU services.

Jeff Trexler discussed the facilities portion of the budget. We have some increases and decreases to this particular section of the budget. One of our increases is 2.5% increase on custodial wages plus we are going to change the day custodian from hourly to salary to better represent a supervisory position and to allow more flexibility in hours for weekend hours and evening hours. We also have an increase in our building repairs. We are going to refurbish two classrooms this year with new flooring and new furniture. We had some decreases. Our telephone has gone down \$1,000.00 because we went to a cheaper long distance provider. We reduced our oil line by \$5,000.00 due to price and consumption. The total is an increase of \$6,443.00 in our facilities.

Next item is transportation. Regular Ed transportation is down slightly. Special Ed transportation is down about \$10,000.00 due to efficiency in combining students on routes. Food service is up very slightly because of wage increases for support staff. Our debt service line is up \$11,414.00. We found just recently that our prior budgets were based on a bond payment schedule that was not accurate; what we budgeted last year wasn't enough; that is why it is increased this year. The bond is a ten year bond for heating and ventilating renovations that will expire 2016-2017 fiscal year.

Mr. Ouellet spoke about the other moving part of budget which is revenue. The revenues for the School District come from 14 sources. The largest revenue source is property taxes. We anticipate the following increases in the other sources of revenues for next year including a \$50,425.00 in the State Enhanced Education Aid Grant and an increase of \$24,971.00 in Statewide Education Property Tax. We will receive a one-time refund of \$20,000.00 from the Health Trust Fund. We anticipate an increase of \$8,650.00 in Medicaid. And if Article 5 passes today we will see a withdrawal from our Capital Reserve Fund in the amount of \$30,000.00.

We also anticipate some decreases in revenues. This year we received a tuition credit from Goffstown in the amount of \$31,570.00 and approximately \$15,000.00 in SAU 19 funds that we will not receive next year. The biggest impact on the budget by far is the anticipated decrease of \$249,042.00 in our unreserved fund balance. This fund is the result of unexpended monies at the end of the school year. We asked that the budget prepared by the Administration be accurate enough so the fund balance never exceeds 5% of the total budget. The unreserved fund balance for the 2014-2015 school year came in at \$526,042.00 for 9.46% of the budget. The bad news is that the budget should be more accurate and that means we anticipate a smaller unreserved fund balance. We anticipate the fund balance at the end of this year to be about \$277,000.00 or 4.77% of the budget. Overall we expect revenues to be down by almost \$236,000.00. This decrease in revenues will cost \$0.52 cents per thousand on the tax rate. The increase in expenditures will cost about \$0.56; for a total increase of \$1.08.

Page 5 of the handout shows a total increase in the tax rate of \$1.28 and that is because it includes two other Warrant Articles. Article 4, if approved, will increase our tax rate by 32 thousands of a penny per thousand. Article 5, if approved, will increase our tax rate by \$.20 per thousand. This concludes our presentation of the budget. The Moderator opened the floor for discussion.

Norman Roberge, 50A Stark Highway North asked if we have any unresolved items with Goffstown. Mr. Ouellet stated that there has been lots of talk in town about Goffstown seeking payment from us for the bond obligation that they feel we owe because of the AREA Agreement. This is something we don't agree with and we are appealing the decision to the NH Supreme Court. We learned last week that the court accepted our appeal. The court has not yet set a schedule. It's possible that they won't hear the case until next fall or winter. If the court decides against us, then all that says is that we have an obligation to Goffstown. It doesn't say what that obligation is. The Goffstown Board has floated some numbers to us but we think those numbers are inaccurate on a number of fronts. They don't take into account that they are receiving state school building aid, that helps offset the cost of their bonds. They don't take into account that we continue to send them students and part of the tuition we pay is a rental fee that also offsets the cost. In fact the difference between our numbers and Goffstown's numbers is about half. We feel our case with the Supreme Court is very strong. Even if there is a judgment against us, the judgment

will not be until the beginning of next year and then we start negotiating with them as to how much we owe them. Our estimate is that it would be a payment over years; not a lump sum.

Ron Slocum, 10 Tenney Hill Road stated that there is a considerable increase in special ed expenditures this year over the past and asked why we are not tapping into the trust fund. Mrs. Foster explained that the reason to build the trust fund is to account for a student who moves into town that we didn't budget for. Our goal for the trust fund is \$125,000.00. If we tap into that account and we have a student move into town, then we have no safety net or buffer. It is the unknown students that we plan for; the whole purpose of the Special Ed Trust Fund is to counter the unexpected.

Moderator called for a vote. **Article 3 passed.**

ARTICLE 4: To see if the School District will vote to raise and appropriate up to One Thousand Dollars (\$1,000) for deposit into the existing Dunbarton Kitchen Equipment Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to the Operating Budget article. (Majority Vote required). Recommended by the School Board (4-0-0). Debra Foster moved to accept Article 4 as presented. Deborah Trottier seconded. Mrs. Foster spoke to the Article. This is a Warrant Article we have every year to apply to a fund to help supply equipment for the kitchen. The kitchen is heavily used by the whole community and the equipment does wear out. We have an agreement with the Selectmen to each fund this with \$1,000.00 each year up to a maximum of \$5,000.00. Whenever a piece of equipment dies we can tap this fund. Moderator called for a vote. **Article 4 passed.**

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of Ninety-Two Thousand Dollars (\$92,000) for renovations to the boys and girls restrooms located just inside the main entrance to Dunbarton Elementary School and to withdraw the sum of up to Thirty Thousand Dollars (\$30,000) from the Dunbarton School Capital Reserve Fund established in 1991. The remaining funds to be raised by general taxation. This appropriation is in addition to the Operating Budget Article. (Majority vote required). Recommended by the School Board (4-0-0). Jeff Trexler moved to accept Article 5 as presented. Jarrett Duncan seconded.

Mr. Trexler stated that last fall the Dunbarton School Board set a goal to complete a long range capital improvement plan by the end of this fiscal year. The Capital Improvements Committee was asked to participate in the process. Of the 14 potential projects we are looking at, one of the projects was renovation to the 1972 bathrooms. In November we found some damage to the drywall behind the tile in the boys room. The framing behind the drywall was damp and moldy. Although the wall covering was temporarily patched, this discovery made it necessary to address this project sooner rather than later. The goal is to reduce maintenance and increase energy efficiency. The project calls for removing all flooring, drywall, inspect and repair plumbing, inspect and repair of any damaged wall framing, new ceiling framing, new low flow toilet fixtures, reinstallation of sinks, motion sensor control faucets to save on water, new finishes to include high density drywall and epoxy resin flooring. The CIC solicited bids from contractors. The School Board selected Project Resource Group from Francetown who had the low bid of \$84,697.00. We added approximately \$7,300.00 as a possible contingency to come up with the amount of the Warrant Article of \$92,000.00. The Article proposes withdrawing \$30,000.00 from the Capital Reserve Fund and raising the remaining \$62,000.00 from taxation. The projected tax rate impact of this Article is \$.20 per thousand. The School Board voted 2-1-1 to recommend this Article. Mr. Trexler stated that he was against it. He believes that this is a project that needs to be done but thinks it can wait. Looking at the tax impact of the budget and the possible impact of the warrant articles on the town side, Mr. Trexler thinks this project could be put off a year and perhaps find a cheaper way of doing it. A lot of the costs of this project are labor and a lot of it is unskilled. He put together some price estimates today and figures it to be about \$50,000.00 if we do a lot of this work ourselves. We have done a lot of this kind of work in the past. It takes a lot of effort and commitment and he is not sure if our community has this level of commitment but it is something worth considering.

Mr. Ouellet spoke, briefly giving the other opinion of the Board. Part of the problem is that the bathroom is going to need to be repaired in the coming year. In addition to what we have already fixed, the leak behind the wall, there are floor tiles that are becoming released from the adhesion on floor as well as a number of problems. His thought is that despite the fact it is a large cost, it makes sense to do it this year. We guess that with about 40 days of volunteer work, the cost of the project would be cut down by a 1/3 or 1/2. If we pass this, you could still call for volunteer labor and still have a significant savings to the town.

Mr. Trexler is still against passing this Article as it is currently written because it is still going to raise \$.20 on the tax rate. If the Warrant Article were to be rephrased or rewritten to have more money from Capital Reserve and less from taxation he would support it but will not support it as it is currently written.

One of the other projects for the Board on the long range capital improvement plan is to increase security in the area of the offices. We may want to bundle this project with that as well with larger projects.

Alina Wright-Santos, 210 Mansion Road stated that she has a problem with taxation. She pays enough in taxes. You have a \$40K difference. She doesn't want to get taxed. She is willing to volunteer. She can lay tile and grout. She doesn't want to pay for it through her land; doesn't want to pay for something you can do a different way. That's a \$40K difference.

Mr. Trexler stated that he would recommend a \$10K contingency over and above the estimate he gave today. It could be done for about \$60K with a lot of volunteer help.

We received three bids for the project. The low bid was \$84,697.00, the middle bid was approximately \$117,000.00 and the high bid was approximately \$128,000.00. The contractor bids included not only materials but also labor costs, insurance, taxes that we can save if we do this with volunteers.

Heather Metzger, 22 Flintlock Road stated that she and her husband built their house in 1998. She stated that she has done it all from the framing to the finish plumbing. She stated "You have my volunteerism." Mr. Trexler discussed how to manage the project with volunteers. 1st step is to get bids from electricians and plumbers.

Brian Pike, 2 Twist Hill Road questioned if the bathrooms are safe to use. Mr. Ouellet replied that they are for now. Mr. Pike asked if it makes sense to put this off a year and do all the projects at once. Mr. Pike would vote no against this. Mr. Trexler stated that the Board is not considering doing any major renovations in the next year; would certainly wait until the current bond is paid off.

Mr. Trexler explained that the way this Article is written, we would move forward with the project as presented and raise \$62K from taxation and withdraw up to \$30K from the capital reserve fund. If the Board gets volunteers to work on this to lessen the cost that would mean less money withdrawn from the capital reserve fund.

Joan Velazquez, 16 Jacqueline Drive. Is there a way to reduce the cost and not have something automatic and fancy? Having automatic lights and faucets promotes not teaching children how to shut off lights. Mr. Trexler stated that they did get an alternate price to eliminate the motion sensors and the cost was \$4,000.00 less. We thought that spending that extra now would pay off in the long run with saving on water usage and hot water.

Dan Ryan, Karen Road asked what happens with liability issues with volunteer projects. Mr. Trexler stated that was a big issue when we did the 1998 addition. Volunteers can be protected under the Good Samaritan law. However the school district looked high and low at that time for insurance to cover the school district and couldn't find insurance. This project is very low risk. We will have the appropriate safety gear and respiratory masks. We've done these kinds of projects before. It is manageable and not high risk.

Steve Saka, Flintlock Farm Road asked what the bids were. He thought the low is \$87K and the high was \$127K. Mr. Trexler confirmed the bid numbers. Mr. Saka will vote no because there is a 46% spread between the low and high bid. He doesn't have any faith in the numbers and would like to see more bids.

Mr. Trexler stated that this was a public bid. We had 4 look at the project and only 3 were willing to submit bids. The high bid of \$128K messed up their bid on the flooring. They were thinking of something totally different than what we specified. Not sure if we bid it again that we will get more bids. We put it out on Construction Summary.

Dr. Cascadden stated that if you vote no and it fails and not amended, then it is gone.

Carl Metzger, Flintlock Farm Road state that he has worked on the CIC committee for years and we weigh all our options and designs before it goes out to bid. This one we didn't have much of a discussion. He urged everyone to vote no and give the CIC a chance to review all the design options. \$92K is 1/3 of a whole house. He thinks the CIC could come up with a lot better options. He would like to push this off.

Matt Colby, 32 Old Fort Lane asked what is the expected life of bathroom. Mr. Trexler stated that the ones we have were put in 1972. We have some leaks in the walls. It is time for them to be refurbished.

Michael Dailey, Rangeway Road asked if the floor in the boys' room will stay safe for the children. Mr. Trexler stated that there is a section that has come loose and that a floor patch would allow the continued use of the facility. It is temporary but would be a means to continue to use it.

Tamara Bownes, Robert Rogers Road asked if there is asbestos in the floor tile. Mr. Trexler stated that when we did the work in 1998, we tested adhesives in flooring at that time and didn't find asbestos in the building. We would test again. Fred Mullen also previously mentioned there could be lead in the tile. We would check for lead as well and abate if necessary.

Mr. Trexler made a motion to amend Article 5 to vote to raise and appropriate the sum of \$60,000.00 for renovations to the boys and girls restrooms located just inside the main entrance to Dunbarton Elementary School and to withdraw the sum of up to \$60,000.00 from the Dunbarton School Capital Reserve Fund established in 1991. Debra Foster seconded the motion to amend.

Mr. Trexler stated that instead of voting no, we can still get it done and withdraw the money from the Capital Reserve Fund. If the Board can get significant volunteer help by June and figure out all the costs and if the Board decides to go forward with this project, they will implement the project and withdraw up to \$60K from the Capital Reserve Fund. If folks aren't willing to volunteer their time or if the Board feels it can't be done for this amount, then the project will not move forward and it would be done in another year.

The Moderator opened up the floor for discussion on the amendment.

Mrs. Foster asked that volunteers approach the Board after the meeting to sign up and give their contact information.

Steve Saka, Flintlock Farm Road asked whether this is raising our taxes - you are saying "appropriate \$60K". Does this have a tax impact as it is currently written? Mr. Trexler stated no. Mr. Duane Ford explained that "raise and appropriate" is the language that the DRA uses. There wouldn't be a tax impact if there is a revenue to offset, such as in this case. Mr. Saka stated he will still vote no because he doesn't think due diligence was done. He doesn't know why we wasted 45 minutes discussing this when the Board could have done the amendment to begin with.

The Moderator read the amendment for a vote. The Amendment Passed.

AMENDMENT to ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for renovations to the boys and girls restrooms located just inside the main entrance to Dunbarton Elementary School and to withdraw the sum of up to Sixty Thousand Dollars (\$60,000) from the Dunbarton School Capital Reserve Fund established in 1991. This appropriation is in addition to the Operating Budget Article. The Moderator called for a vote on Article 5 as amended. **Article 5 as amended passed.**

ARTICLE 6: To Transact any other business that may legally come before the meeting. Rene Ouellet made a motion to dissolve this meeting. Jeff Trexler seconded. **Motion to dissolve passed.** The 2015 Annual School District Meeting adjourned at 5:35 p.m. 103 Voters were in attendance.

Election Results 2015
FOR SCHOOL COMMITTEE
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE

CANDIDATE	# OF VOTES	√
Jeff Trexler	626	√
Write-In		
Write-In		

DUNBARTON SCHOOL DISTRICT WARRANT
Election of Officers
2016

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON THE 8TH DAY OF MARCH 2016, AT EIGHT O’CLOCK IN THE MORNING (8:00 AM) TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL AT LEAST SEVEN O’CLOCK IN THE EVENING (7:00 PM), UNLESS OTHERWISE DIRECTED BY THE MODERATOR, FOR THE FOLLOWING MATTERS:

- 1. To choose Two members of the School Board for the ensuing three years.**
- 2. To see if the Town will vote to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton School District on the second Tuesday of March. Passage requires a 3/5 majority vote of those voting.**

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS 10th DAY OF FEBRUARY 2016.

Deborah Frottier

Garrett Duncan

Debra Foster

Clement Madden

Jeffrey Fretler

SCHOOL BOARD

A TRUE COPY OF WARRANT – ATTEST:

Deborah Frottier

Garrett Duncan

Debra Foster

Clement Madden

Jeffrey Fretler

SCHOOL BOARD

DUNBARTON SCHOOL DISTRICT WARRANT

2016 WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE 5TH DAY OF MARCH, 2016, AT THREE O'CLOCK IN THE AFTERNOON, TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 1

To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.

ARTICLE 2

To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Six Million Seventy-Six Thousand One Hundred Thirty-Eight Dollars (\$6,076,138) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (Majority vote required)

The School Board voted to recommend (5-0)

ARTICLE 4

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Dunbarton School Board and the Dunbarton Education Association which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2016-17	\$35,829
2017-18	\$48,055
2018-19	\$49,468

and further to raise and appropriate the sum of Thirty-Five Thousand Eight Hundred Twenty-Nine Dollars (\$35,829) for the 2016-17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required)

The School Board voted to recommend (5-0)

ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for the additional costs associated with implementing an All Day Kindergarten program at Dunbarton Elementary School. The School Board will have the sole discretion and authority to determine if an All Day Kindergarten program will run based on classroom space availability at Dunbarton Elementary School on a yearly basis. Defeat of this article will have no impact on continuing a half day Kindergarten program currently in place at Dunbarton Elementary School. Said amount to come from general taxation. (Majority vote required)

The School Board voted to recommend (5-0)

ARTICLE 6

(By Citizen Petition)

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior year's actual amount of local taxes raised, by more than 2 ½ %. (Voting on this article shall be by ballot vote, polls shall be open for a minimum of one hour, 3/5 majority required for passage)

The School Board voted not to recommend (0-5)

ARTICLE 7

To see if the School District will vote to raise and appropriate up to One Thousand Dollars (\$1,000) for deposit into the existing Dunbarton Kitchen Equipment Capital Reserve Fund established in March 2008 and to authorize the use of that amount from the June 30, 2016 Unreserved Fund balance (surplus) available for transfer on July 1, 2016. (Majority vote required)

The School Board voted to recommend (5-0)

ARTICLE 8

To see if the School District will vote to change the purpose and name of the existing Dunbarton Kitchen Equipment Capital Reserve Fund established in March 2008 to the Dunbarton Community Center Capital Reserve Fund. The purpose of the Dunbarton Community Center Capital Reserve Fund is for the repair or replacement of kitchen equipment, chairs, tables, score board, audio-visual equipment or any other similar equipment and further to appoint the School Board as agents to expend from the fund. (2/3 vote required)

The School Board voted to recommend (5-0)

ARTICLE 9

To see if the School District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required)

The School Board voted to recommend (5-0)

ARTICLE 10

(By Citizen Petition)

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton School District on the second Tuesday of March? (Voting on this article to take place on March 8, 2016 under the same polling hours and polling locations as established by the Town of Dunbarton)

The School Board voted not to recommend (0-5)

To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS 10th DAY OF FEBRUARY, 2016:

Deborah Trottier

Deborah Trottier, Chair

Garrett Duncan

Jarrett Duncan

Debra Foster

Debra Foster

Clement Madden

Clement Madden

Jeffrey Trexler

Jeffrey Trexler

A TRUE COPY OF THE WARRANT ATTEST:

Deborah Trottier

Deborah Trottier, Chair

Garrett Duncan

Jarrett Duncan

Debra Foster

Debra Foster

Clement Madden

Clement Madden

Jeffrey Trexler

Jeffrey Trexler

OCTOBER ENROLLMENTS 2012 - 2015

DUNBARTON ELEMENTARY SCHOOL

GRADE	2012	2013	2014	2015
Kindergarten	21	20	21	8
Grade 1	31	38	27	31
Grade 2	24	32	38	29
Grade 3	30	26	34	39
Grade 4	20	31	24	31
Grade 5	41	23	31	22
Grade 6	29	38	24	34
Subtotal	196	208	199	194

TUITIONED TO MOUNTAIN VIEW MIDDLE SCHOOL

GRADE	2012	2013	2014	2015
Grade 7	24	24	0	0
Grade 8	24	27	3	0
Subtotal	48	51	3	0

TUITIONED TO GOFFSTOWN HIGH SCHOOL

GRADE	2012	2013	2014	2015
Grade 9	36	29	5	4
Grade 10	33	35	26	3
Grade 11	29	32	27	23
Grade 12	29	24	34	24
Subtotal	127	120	92	54

TUITIONED TO BOW MEMORIAL SCHOOL

GRADE	2012	2013	2014	2015
Grade 7	0	0	35	29
Grade 8	0	0	25	37
Subtotal	0	0	60	66

TUITIONED TO BOW HIGH SCHOOL

GRADE	2012	2013	2014	2015
Grade 9	0	0	25	30
Grade 10	0	0	3	25
Grade 11	0	0	1	3
Grade 12	0	0	0	3
Subtotal	0	0	29	61
TOTAL	371	379	383	375

Dunbarton School District
Projected Revenues 2016-2017

	<u>2014 - 2015</u> <u>Actual</u>	<u>2015 - 2016</u> <u>Approved</u> <u>MS24</u>	<u>2016 - 2017</u> <u>Proposed</u>
REVENUE FROM STATE SOURCES			
Adequacy Grant	630,312	680,737	833,054
School Building Aid	16,672	16,672	16,672
Kindergarten Aid	0	0	0
Catastrophic Aid	5,296	11,958	11,958
Child Nutrition	1,740	500	1,500
REVENUE FROM FEDERAL SOURCES			
Medicaid Reimbursement	43,438	10,000	30,000
Child Nutrition Programs	11,284	5,400	11,000
OTHER REVENUE			
Special Education Tuition	0	0	0
Food Service	31,579	35,500	31,500
Earnings on Investments	140	0	0
Local	0	0	0
Tuition Credit from Goffstown	31,570	0	0
SAU 19 Fund Balance	7,065	0	0
Miscellaneous	16,674	20,000	0
SUBTOTAL SCHOOL REVENUES AND CREDITS	795,770	780,767	935,684
GENERAL FUND BALANCE			
Reserved for Special Purpose (Building & Kitchen Fund)	1,000	1,000	1,000
Transfer from General Fund to Food Service	0	0	10,000
Transfer from Capital Reserve Fund	0	60,000	0
Unreserved Fund Balance	526,042	276,741	288,000
TOTAL SCHOOL REVENUES AND CREDITS	1,322,812	1,118,508	1,234,684
LOCAL & STATE PROPERTY TAX ASSESSMENT	4,512,336	4,872,089	5,003,283
TOTAL APPROPRIATION	5,835,148	5,990,597	6,237,967

Notes:

Projected revenues are estimates and are subject to change.

SCHOOL ADMINISTRATIVE UNIT #67
Adopted Budget Fiscal Year 2016-2017

Expenditures:

<u>Function</u>	<u>Description</u>	
2320	Salaries and Benefits	718,715
2321	Staff Support	21,214
2322	Administrative Services	122,144
2323	Administrative Operations	18,524
2324	Other Expenses	8,000
2622	Utilities	2,633
2900	Contingency	-
	Gross Budget Total	891,230

Less Estimated Revenues:

Other Local Revenue	4,820
From Fund Balance	<u>16,313</u>

Amount to be Assessed to School Districts 870,097

Apportionment of Assessment by District for Fiscal Year 2016 - 2017

<u>District</u>	<u>% of Assessment</u>	<u>Assessment</u>
Bow	83.61%	727,517
Dunbarton	16.39%	142,580
	<u>100.00%</u>	<u>870,097</u>

Adopted: December 14, 2015

DEBT SERVICE SCHEDULE INFORMATION

Debt Schedule As of June 30, 2015

Years remaining on Dunbarton School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2015-2016	75,000.00	3,538.75	78,538.75
2016-2017	37,000.00	878.75	37,878.75
2017-2018	0	0	0
2018-2019	0	0	0

Payments for Phase 2A/2B HVAC Upgrade began January 3, 2007 and extend through July 3, 2016

Proposed Budget Summary
For Fiscal Year July 1, 2016 to June 30, 2017

		Actual Expenditures FY2014-15	Approved Budget FY2015-16	Proposed School Board Budget FY2016-17
Expenditures:				
Operating Budget				
<i>Function</i>				
1000	Instructional Programs			
1100	Regular Programs	3,285,444	3,474,802	3,684,589
1200	Special Education Programs	637,777	796,941	739,483
1260	ESL Programs	670	1,000	1,000
1400	CoCurricular Activities	11,818	2,300	2,000
1490	Enrichment Program	10,824	10,738	10,738
1800	Community Services			
1890	Support to Community Center	0	1,000	1,000
2100	Pupil Support Services			
2120	Guidance Services	21,403	22,402	25,207
2130	Health Services	75,779	79,006	81,278
2140	Psychological Services	29,817	36,142	35,191
2150	Speech Pathology & Audiology	105,509	107,357	110,745
2153	Audiology	2,304	4,000	4,000
2162	Physical Therapy	3,283	11,000	9,500
2163	OT Services	61,337	75,637	87,429
2190	Other Support - Pupil Services	669	1,000	1,000
2200	Instructional Support Services			
2212	Curriculum Development	1,566	3,680	4,200
2213	Instructional Training	2,351	300	2,300
2222	Library/Media Services	71,646	74,628	74,462
2250	Technology Services	69,609	63,516	45,840
2300	General Administration			
2311	School Board	8,030	10,199	10,199
2313	Board Treasurer	454	483	534
2314	Election Services	100	1,015	1,015
2317	Audit Services	3,676	5,915	5,965
2318	Legal Fees	13,644	5,000	5,000
2321	SAU Services	138,773	147,493	142,580
2400	School Administration			
2410	Office of the Principal	192,955	201,459	216,254
2600	Facilities			
2620	Building Operations	257,202	276,016	281,904
2700	Pupil Transportation			
2721	Regular Transportation	257,580	269,000	271,642
2722	Special Needs Transportation	112,109	97,492	100,485
2790	Field Trip Transportation	3,417	4,000	4,000
4500	Building Improvements			
4500	Building Improvements	5,000	60,000	0
5100	Debt Service/Transfers			
5110	Bond Principal	70,000	75,000	37,000
5120	Bond Interest	6,983	3,539	879
5221	Transfer to Food Service	17,507	0	10,000
3120	Food Service Fund			
3120	Food Service Budget	61,651	67,538	68,717
5200	Other Warrant Articles			
	DEA Collective Bargaining Agreement	0	0	35,829
	All Day Kindergarten	0	0	75,000

Transfer to Expendable Trust	1,000	1,000	1,000
Transfer to Capital Reserve Fund	31,570	0	50,000

Total All Warrant Articles	5,573,457	5,990,597	6,237,967
-----------------------------------	------------------	------------------	------------------

DUNBARTON SCHOOL DISTRICT

July 1, 2016 - June 30, 2017 Proposed Budget Detail

Function	Program	Object	Account	FY2014-15	FY2015-16	FY2016-17
Code	Code	Code	Name	Actual	Approved	Proposed
GENERAL FUND BUDGET						
1100 REGULAR EDUCATION						
1100	01	110	Teacher Salaries	732,877	801,980	731,219
1100	01	111	Aide Wages	39,369	88,978	91,318
1100	01	120	Substitute Wages	48,120	20,000	20,000
1100	01	127	Stipend Wages	0	1,400	4,650
1100	01	240	Course Reimbursement	8,215	7,500	10,000
1100	01	310	Home Instruction Contracted Service	0	300	300
1100	02	561	Tuition - Middle School	672,203	676,668	741,376
1100	03	561	Tuition - High School	1,459,156	1,484,040	1,657,643
1100	01	591	Other Purchased Services	0	2,500	3,000
1100	01	610	General Supplies	17,898	23,000	19,000
1100	01	610	General Supplies Art	1,086	1,600	2,400
1100	01	610	General Supplies PE	346	350	350
1100	01	610	General Supplies Music	561	1,000	1,000
1100	01	610	General Supplies Reading	0	0	8,815
1100	01	641	Books & Printed Materials	1,631	14,000	12,000
1100	01	642	Electronic Information	7,081	7,000	7,000
1100	01	651	Software - Non-Capital	4,486	6,288	3,000
1100	01	731	New Machinery	0	0	0
1100	01	733	New Furniture/Fixtures	0	0	0
1100	01	734	Computers/Network Equipment	0	800	0
1100	01	735	Replacement Equipment	0	0	0
1100	01	737	Replacement Furniture/Fixtures	0	4,000	0
1100	01	738	Replacement Computer/Network	0	0	0
1100	01	810	Dues/Fees	100	250	250
TOTAL REGULAR EDUCATION				2,993,129	3,141,654	3,313,321
1100	85	211	Health Insurance	120,939	129,590	190,165
1100	85	212	Dental Insurance	16,396	14,637	11,438
1100	85	213	Life Insurance	1,560	1,382	1,266
1100	85	214	Disability Insurance	1,579	1,727	1,583
1100	85	220	FICA	57,854	68,158	62,924
1100	85	230	NH Retirement	92,553	115,363	101,753
1100	85	250	Unemployment Insurance	1,187	687	658
1100	85	260	Workers Comp Insurance	247	1,604	1,481
TOTAL EMPLOYEE BENEFITS				292,315	333,148	371,268
TOTAL 1100 REGULAR EDUCATION				3,285,444	3,474,802	3,684,589
1200 SPECIAL EDUCATION						
1200	01	110	Teacher Salaries	50,606	60,010	50,760
1200	01	111	Aide Wages	127,500	151,989	187,329

1200	01	117	SPED Administrator Salary	70,040	71,791	73,903
1200	01	310	Home Instruction Contracted Service	2,025	500	500
1200	01	320	Contracted Services	78,305	68,300	68,388
1200	02	320	Contracted Services	583	1,500	1,500
1200	03	320	Contracted Services	50,272	80,720	80,720
1200	02	339	Contracted Aides	23,837	30,000	26,796
1200	03	339	Contracted Aides	88,195	120,000	76,219
1200	01	534	Postage	0	700	0
1200	01	561	Tuition - Elementary	195	9,400	18,000
1200	02	561	Tuition - Middle School	934	3,500	3,500
1200	03	561	Tuition - High School	22,617	71,000	5,000
1200	01	564	Tuition - Other Programs	30,759	20,000	18,000
1200	01	580	Travel	87	500	500
1200	02	580	Travel	101	200	200
1200	03	580	Travel	0	800	800
1200	01	610	General Supplies	3,025	5,000	5,000
1200	01	641	Books/Printed Materials	1,902	2,000	2,000
1200	01	650	Software	285	500	1,700
1200	02	650	Software	350	650	650
1200	01	731	New Equipment	978	2,000	2,000
1200	01	733	New Furniture	443	3,000	1,000
1200	01	734	Computers/Network Equipment	528	3,000	1,100
1200	01	810	Dues/Fees	125	1,645	1,000
			TOTAL SPECIAL EDUCATION	553,692	708,705	626,565
1200	85	211	Health Insurance	43,418	39,301	62,000
1200	85	212	Dental Insurance	4,666	4,666	5,395
1200	85	213	Life Insurance	471	470	517
1200	85	214	Disability Insurance	477	587	646
1200	85	220	FICA	17,639	21,710	23,867
1200	85	230	NH Retirement	16,843	20,653	19,535
1200	85	250	Unemployment Insurance	498	338	396
1200	85	260	Workers Comp Insurance	73	511	562
			TOTAL EMPLOYEE BENEFITS	84,085	88,236	112,918
			TOTAL 1200 SPECIAL EDUCATION	637,777	796,941	739,483
			1260 BILINGUAL EDUCATION			
1260	01	110	Teacher Salaries	0	0	0
1260	01	320	Contracted Services	670	1,000	1,000
			TOTAL BILINGUAL EDUCATION	670	1,000	1,000
1260	85	220	FICA	0	0	0
1260	85	230	NH Retirement	0	0	0
1260	85	250	Unemployment Insurance	0	0	0
1260	85	260	Workers Comp Insurance	0	0	0
			TOTAL EMPLOYEE BENEFITS	0	0	0
			TOTAL 1260 BILINGUAL EDUCATION	670	1,000	1,000
			1410 CO-CURRICULAR			
1410	01	591	Services From Private Sources	0	300	0
1410	01	810	Dues/Fees	11,818	2,000	2,000
			TOTAL CO-CURRICULAR	11,818	2,300	2,000
			TOTAL 1410 CO-CURRICULAR	11,818	2,300	2,000
			1490 ENRICHMENT PROGRAM			
1490	01	112	Teacher Salaries	1,000	1,000	1,000

1490	01	339	Other Professional Services	9,382	9,000	9,000
1490	01	610	Supplies	219	500	500
			TOTAL ENRICHMENT PROGRAM	10,601	10,500	10,500
1490	85	211	Health Insurance	0	0	0
1490	85	212	Dental Insurance	0	0	0
1490	85	213	Life Insurance	0	0	0
1490	85	214	Disability Insurance	0	0	0
1490	85	220	FICA	77	77	77
1490	85	230	NH Retirement	142	157	157
1490	85	250	Unemployment Insurance	4	2	2
1490	85	260	Workers Comp Insurance	0	2	2
			TOTAL EMPLOYEE BENEFITS	223	238	238
			TOTAL 1490 ENRICHMENT PROGRAM	10,824	10,738	10,738
			1890 COMMUNITY CENTER			
1890	01	890	Other Expenses	0	1,000	1,000
			TOTAL SUMMER ENRICHMENT	0	1,000	1,000
			TOTAL 1890 COMMUNITY CENTER	0	1,000	1,000
			2120 GUIDANCE SERVICES			
2120	01	110	Teacher Salaries	19,648	20,560	23,130
2120	01	431	Maintenance	0	0	0
2120	01	610	General Supplies	112	125	150
			TOTAL GUIDANCE	19,760	20,685	23,280
2120	85	211	Health Insurance	0	0	0
2120	85	212	Dental Insurance	0	0	0
2120	85	213	Life Insurance	39	34	38
2120	85	214	Disability Insurance	39	43	48
2120	85	220	FICA	1,503	1,573	1,769
2120	85	230	NH Retirement	0	0	0
2120	85	250	Unemployment Insurance	56	30	30
2120	85	260	Workers Comp Insurance	6	37	42
			TOTAL EMPLOYEE BENEFITS	1,643	1,717	1,927
			TOTAL 2120 GUIDANCE SERVICES	21,403	22,402	25,207
			2132 HEALTH SERVICES			
2132	01	110	Teacher Salaries	46,119	46,500	46,500
2132	01	323	Professional Ed Services	203	600	550
2132	01	339	Professional/Technical Services	0	0	0
2132	01	610	General Supplies	1,016	1,200	1,200
2132	01	641	Books/Printed Materials	0	30	0
2132	01	650	Software	0	0	0
2132	01	731	Replacement Machinery	0	0	0
2132	01	737	Replacement Furniture	0	200	0
2132	01	810	Dues/Fees	0	45	45
			TOTAL HEALTH SERVICES	47,338	48,575	48,295
2132	85	211	Health Insurance	18,742	18,823	21,375
2132	85	212	Dental Insurance	477	477	477
2132	85	213	Life Insurance	87	77	77
2132	85	214	Disability Insurance	88	96	96
2132	85	220	FICA	2,635	3,557	3,557
2132	85	230	NH Retirement	6,337	7,287	7,287
2132	85	250	Unemployment Insurance	61	30	30

2132	85	260	Workers Comp Insurance	14	84	84
			TOTAL EMPLOYEE BENEFITS	28,441	30,431	32,983
			TOTAL 2130 HEALTH SERVICES	75,779	79,006	81,278
			2140 PSYCHOLOGICAL SERVICES			
2140	01	320	Contracted Services	29,817	31,142	35,191
2140	02	320	Contracted Services	0	5,000	0
2140	03	320	Contracted Services	0	0	0
			TOTAL PSYCHOLOGICAL SERVICES	29,817	36,142	35,191
			TOTAL 2140 PSYCHOLOGICAL SERVICES	29,817	36,142	35,191
			2150 SPEECH/LANGUAGE SERVICES			
2150	01	111	Speech Aide Wages	33,775	34,999	36,031
2150	01	320	Contracted Services	67,243	67,340	69,360
2150	03	320	Contracted Services	0	0	0
2150	01	610	General Supplies	270	500	750
			TOTAL SPEECH/LANGUAGE SERVICES	101,288	102,839	106,141
2150	85	211	Health Insurance	0	0	0
2150	85	212	Dental Insurance	1,618	1,618	1,618
2150	85	213	Life Insurance	67	58	60
2150	85	214	Disability Insurance	67	72	75
2150	85	220	FICA	2,401	2,677	2,756
2150	85	230	NH Retirement	0	0	0
2150	85	250	Unemployment Insurance	58	30	30
2150	85	260	Workers Comp Insurance	10	63	65
			TOTAL EMPLOYEE BENEFITS	4,221	4,518	4,604
			TOTAL 2150 SPEECH/LANGUAGE SERVICES	105,509	107,357	110,745
			2153 AUDIOLOGY SERVICES			
2153	01	320	Contracted Services	2,184	2,500	2,500
2153	01	610	General Supplies	120	1,500	1,500
			TOTAL AUDIOLOGY SERVICES	2,304	4,000	4,000
			TOTAL 2153 AUDIOLOGY SERVICES	2,304	4,000	4,000
			2162 PT SERVICES			
2162	01	320	Contracted Services	0	500	500
2162	02	320	Contracted Services	0	0	0
2162	03	320	Contracted Services	3,283	10,500	9,000
			TOTAL PT SERVICES	3,283	11,000	9,500
			TOTAL 2162 PT SERVICES	3,283	11,000	9,500
			2163 OT SERVICES			
2163	01	110	Teacher Salaries	38,548	40,000	40,000
2163	01	320	Contracted Services	0	11,000	20,000
2163	03	320	Contracted Services	0	0	0
2163	01	610	General Supplies	0	0	750
			TOTAL PT/OT SERVICES	38,548	51,000	60,750
2163	85	211	Health Insurance	14,994	15,058	17,100
2163	85	212	Dental Insurance	0	0	0
2163	85	213	Life Insurance	75	66	66
2163	85	214	Disability Insurance	76	83	83
2163	85	220	FICA	2,047	3,060	3,060
2163	85	230	NH Retirement	5,526	6,268	6,268
2163	85	250	Unemployment Insurance	59	30	30
2163	85	260	Workers Comp Insurance	12	72	72

			TOTAL EMPLOYEE BENEFITS	22,789	24,637	26,679
			TOTAL 2163 OT SERVICES	61,337	75,637	87,429
			2190 OTHER SUPPORT SERVICES			
2190	01	320	Contracted Services	669	1,000	1,000
			TOTAL OTHER SUPPORT SERVICES	669	1,000	1,000
			TOTAL 2190 OTHER SUPPORT SERVICES	669	1,000	1,000
			2212 PROFESSIONAL SERVICES/TESTING			
2212	01	335	Testing	1,566	3,680	4,200
			TOTAL PROFESSIONAL SERVICES/TESTING	1,566	3,680	4,200
			TOTAL 2212 PROF. SERVICES/TESTING	1,566	3,680	4,200
			2213 IMPROVEMENT OF INSTRUCTION			
2213	01	321	In-Service Training	2,171	0	2,000
2213	01	322	Conferences/Conventions	0	0	0
2213	01	610	General Supplies	180	300	300
			TOTAL IMPROVEMENT OF INSTRUCTION	2,351	300	2,300
			TOTAL 2213 IMPROVEMENT OF INSTRUCTION	2,351	300	2,300
			2222 LIBRARY/MEDIA SERVICES			
2222	01	110	Teacher Salaries	34,680	34,920	34,920
2222	01	111	Aide Wages	19,145	19,719	20,290
2222	01	610	General Supplies	464	1,700	600
2222	01	641	Books/Printed Materials	3,410	4,450	4,750
2222	01	642	Electronic Information	232	350	0
2222	01	650	Software	1,759	1,400	850
2222	01	737	Replacement Furniture/Fixtures	0	0	0
2222	01	810	Dues/Fees	70	100	70
			TOTAL LIBRARY/MEDIA SERVICES	59,760	62,639	61,480
2222	85	211	Health Insurance	7,045	6,971	7,917
2222	85	212	Dental Insurance	477	477	477
2222	85	213	Life Insurance	105	90	91
2222	85	214	Disability Insurance	106	113	114
2222	85	220	FICA	4,024	4,180	4,224
2222	85	230	NH Retirement	0	0	0
2222	85	250	Unemployment Insurance	113	60	60
2222	85	260	Workers Comp Insurance	16	98	99
			TOTAL EMPLOYEE BENEFITS	11,886	11,989	12,982
			TOTAL 2222 LIBRARY/MEDIA SERVICES	71,646	74,628	74,462
			2250 TECHNOLOGY SERVICES			
2250	01	320	Contracted Services	33,506	30,900	30,900
2250	01	734	Technology Equipment	36,103	32,616	14,940
			TOTAL TECHNOLOGY SERVICES	69,609	63,516	45,840
			TOTAL 2250 TECHNOLOGY SERVICES	69,609	63,516	45,840
			2311 SCHOOL BOARD SERVICES			
2311	01	110	School Board Wages	2,500	2,500	2,500
2311	01	111	School Board Clerical Wages	694	1,500	1,500
2311	01	322	Workshops/Conferences	0	300	300
2311	01	540	Advertising	478	1,400	1,400
2311	01	550	Printing/Binding	590	800	800
2311	01	610	General Supplies	436	350	350

2311	01	810	Dues/Fees	3,116	3,116	3,116
			TOTAL SCHOOL BOARD SERVICES	7,814	9,966	9,966
2311	85	220	FICA	208	210	210
2311	85	250	Unemployment Insurance	6	9	9
2311	85	260	Workers Comp Insurance	2	14	14
			TOTAL EMPLOYEE BENEFITS	216	233	233
			TOTAL 2311 SCHOOL BOARD SERVICES	8,030	10,199	10,199
			2313 DISTRICT TREASURER			
2313	01	110	District Treasurer Wages	400	400	450
2313	40	610	General Supplies	22	50	50
			TOTAL DISTRICT TREASURER	422	450	500
2313	85	220	FICA	31	31	33
2313	85	250	Unemployment Insurance	1	1	1
2313	85	260	Workers Comp Insurance	0	1	1
			TOTAL EMPLOYEE BENEFITS	32	33	35
			TOTAL 2313 DISTRICT TREASURER	454	483	535
			2314 ELECTION SERVICES			
2314	01	110	District Clerk	0	100	100
2314	01	111	District Moderator	100	100	100
2314	01	550	Printing/Binding	0	800	800
			TOTAL ELECTION SERVICES	100	1,000	1,000
2314	85	220	FICA	0	15	15
2314	85	250	Unemployment Insurance	0	0	0
2314	85	260	Workers Comp Insurance	0	0	0
			TOTAL EMPLOYEE BENEFITS	0	15	15
			TOTAL 2314 ELECTION SERVICES	100	1,015	1,015
			2317 AUDIT SERVICES			
2317	01	320	Contracted Services	3,676	5,915	5,965
			TOTAL AUDIT SERVICES	3,676	5,915	5,965
			TOTAL 2317 AUDIT SERVICES	3,676	5,915	5,965
			2318 LEGAL SERVICES			
2318	01	320	Contracted Services	13,644	5,000	5,000
			TOTAL LEGAL SERVICES	13,644	5,000	5,000
			TOTAL 2318 LEGAL SERVICES	13,644	5,000	5,000
			2321 SAU SERVICES			
2321	01	320	Contracted Services	138,773	147,493	142,580
			TOTAL SAU SERVICES	138,773	147,493	142,580
			TOTAL 2321 SAU SERVICES	138,773	147,493	142,580
			2410 OFFICE OF THE PRINCIPAL			
2410	01	110	Principal Salary	87,550	89,739	92,431
2410	01	113	Clerical Wages	47,113	47,442	51,660
2410	01	119	Stipends	0	0	0
2410	01	322	Conferences/Conventions	755	2,000	2,000
2410	01	442	Equipment Rental	5,208	5,400	9,049
2410	01	534	Postage	1,160	900	1,500
2410	01	550	Printing/Binding	0	500	500
2410	01	580	Travel	0	1,000	1,000
2410	01	610	General Supplies	554	1,000	1,000

2410	01	810	Dues/Fees	515	800	800
			TOTAL OFFICE OF THE PRINCIPAL	142,855	148,781	159,940
2410	85	211	Health Insurance	23,532	23,897	27,208
2410	85	212	Dental Insurance	3,377	3,377	2,713
2410	85	213	Life Insurance	260	227	239
2410	85	214	Disability Insurance	263	284	298
2410	85	220	FICA	9,951	10,494	11,023
2410	85	230	NH Retirement	12,496	14,062	14,484
2410	85	250	Unemployment Insurance	181	90	90
2410	85	260	Workers Comp Insurance	40	247	259
			TOTAL EMPLOYEE BENEFITS	50,100	52,678	56,314
			TOTAL 2410 OFFICE OF THE PRINCIPAL	192,955	201,459	216,254
			2620 OPERATING BUILDING SERVICES			
2620	01	110	Custodial Wages	94,206	97,682	95,084
2620	01	320	Contracted Services	5,717	5,900	5,900
2620	01	431	Building Maintenance	26,435	9,500	15,500
2620	01	432	Building Repairs	25,574	31,000	30,500
2620	01	521	Property/Liability Insurance	6,010	6,441	6,400
2620	01	531	Telephone/Voice Communications	5,241	5,500	17,013
2620	01	580	Travel	0	500	500
2620	01	610	Custodial Supplies	9,960	12,000	12,000
2620	01	622	Electricity	31,348	29,880	30,500
2620	01	623	Propane	1,265	1,225	1,225
2620	01	624	Oil	31,379	50,000	40,000
2620	01	731	New Machinery	0	1,000	7,400
2620	01	733	New Furniture & Fixture	0	0	0
2620	01	735	Replacement Machinery	0	0	1,000
2620	01	737	Replacement Furniture & Fixtures	0	0	0
			TOTAL OPERATING BUILDING SERVICES	237,135	250,628	263,022
2620	85	211	Health Insurance	11,207	13,943	6,500
2620	85	212	Dental Insurance	1,125	954	2,094
2620	85	213	Life Insurance	179	162	157
2620	85	214	Disability Insurance	181	202	197
2620	85	220	FICA	6,881	7,473	7,274
2620	85	230	NH Retirement	0	1,290	1,329
2620	85	250	Unemployment Insurance	293	94	95
2620	85	260	Workers Comp Insurance	201	1,270	1,236
			TOTAL EMPLOYEE BENEFITS	20,067	25,388	18,882
			TOTAL 2620 OPERATING BUILDING SERVICES	257,202	276,016	281,904
			2721 STUDENT TRANSPORTATION			
2721	01	519	Contracted Transportation	257,580	269,000	271,642
			TOTAL STUDENT TRANSPORTATION	257,580	269,000	271,642
			TOTAL 2721 STUDENT TRANSPORTATION	257,580	269,000	271,642
			2722 SPECIAL EDUCATION TRANSPORTATION			
2722	01	519	Contracted Transportation	44,693	43,496	45,675
2722	02	519	Contracted Transportation	610	3,000	3,045
2722	03	519	Contracted Transportation	66,806	50,996	51,765
			TOTAL SPECIAL EDUCATION TRANSPORTATION	112,109	97,492	100,485
			TOTAL 2722 SPECIAL ED. TRANSPORTATION	112,109	97,492	100,485
			2724 CO-CURRICULAR TRANSPORTATION			

2724	80	519	Contracted Transportation	3,417	4,000	4,000
			TOTAL CO-CURRICULAR TRANSPORTATION	3,417	4,000	4,000
			TOTAL 2724 CO-CURRICULAR TRANSPORTATION	3,417	4,000	4,000
			4500 BUILDING IMPROVEMENTS			
4500	00	720	Building Improvements	5,000	60,000	0
			TOTAL BUILDING IMPROVEMENTS	5,000	60,000	0
			TOTAL 4500 BUILDING IMPROVEMENTS	5,000	60,000	0
			5000 OTHER			
5110	40	910	Debt Service Principal	70,000	75,000	37,000
5120	40	830	Debt Service Interest	6,983	3,539	879
5251	40	930	Transfer to Food Service	17,507	0	10,000
			TOTAL 5000 OTHER	94,490	78,539	47,879
			TOTAL OPERATING BUDGET	5,479,236	5,922,059	6,007,420
FOOD SERVICE FUND BUDGET						
3120	00	110	Wages	29,465	29,585	30,662
3120	00	430	Equipment Repair	0	800	800
3120	00	431	Maintenance	327	2,100	2,100
3120	00	610	General Supplies	114	2,100	1,100
3120	00	623	Propane	0	1,750	1,750
3120	00	631	Food	23,080	12,500	20,500
3120	00	632	Milk	2,331	4,500	2,500
3120	00	639	Commodities	1,873	7,000	2,000
3120	00	650	Software	1,303	425	425
3120	00	731	New Machinery	0	0	0
3120	00	739	Capital Equipment	217	3,500	3,500
3120	00	891	Miscellaneous	0	0	0
			TOTAL FOOD SERVICE	58,710	64,260	65,337
3120	85	211	Health Insurance	0	0	0
3120	85	212	Dental Insurance	397	477	477
3120	85	213	Life Insurance	56	49	51
3120	85	214	Disability Insurance	57	61	63
3120	85	220	FICA	2,254	2,263	2,346
3120	85	230	NH Retirement	0	0	0
3120	85	250	Unemployment Insurance	114	43	44
3120	85	260	Workers Comp Insurance	63	385	399
			TOTAL EMPLOYEE BENEFITS	2,941	3,278	3,380
			TOTAL PROPOSED FOOD SERVICE FUND	61,651	67,538	68,717
			TOTAL OPERATING BUDGET	5,540,887	5,989,597	6,076,138
OTHER WARRANT ARTICLES						
			DEA Collective Bargaining Agreement - Warrant Article #4	0	0	35,829
			All Day Kindergarten - Warrant Article #5	0	0	75,000
5252	00	930	Transfer to Expendable Trust - Warrant Article #6	1,000	1,000	1,000
5251	00	930	Transfer to Capital Reserve Fund - Warrant Article #9	31,570	0	50,000
			TOTAL OTHER WARRANT ARTICLES	32,570	1,000	161,829
			TOTAL PROPOSED WARRANT	5,573,457	5,990,597	6,237,967

GENERAL INFORMATION

Dunbarton as we know it today was first granted by the General Court of Massachusetts in 1733, as Narragansett No. 6. It was re-granted in 1735 to soldiers who fought in the French and Indian War under Capt. John Gorham (not Samuel Gorham of Plymouth, England) but that grant was relinquished. In 1748 a group headed by Archibald Stark petitioned the Masonian Proprietors in Portsmouth for a grant of land and received permission to have this territory surveyed and laid out into lots and ranges; it was called Starkstown. Permanent settlement did not commence until 1752. This Township was incorporated on August 10, 1765 by then Governor Benning Wentworth and named Dunbarton after Dumbarton Scotland where many of the original settlers originated.

Dunbarton is located in Merrimack County, bounded by Goffstown to the south, Weare to the west, Hopkinton to the north, Bow and Hooksett to the east.

From 1765 until 1822 when the town of Hooksett was incorporated, the bounds of Dunbarton went to the Merrimack River.

Dunbarton has: Five ponds, all with public access:

Gorham Pond, 102.6 acres
Kimball pond, 37.2 acres
Long Pond, 32.1 acres
Purgatory Pond 18.6 acres
Stark Pond, 10.8 acres

Three town cemeteries (Center, pages Corner and East) and one private cemetery (Stark).
Approximately 75 miles of road.
19560 acres, 31.4 square miles which includes:

1307 acres of conservation property
337.55 acres of conservation easement
925 acres of Kuncanowet Town forest property
482 (approximate) acres of Town Forest
and 1187 + acres of federal land.

Population of approximately 2758 (2010 Census)

The elevation above sea level for the Town Hall is 830', the top of Mills Hill (the Highest point) 925', the Bow-Dunbarton line on Route #13 (the lowest point) 350'. The Boston Globe reported on February 24, 2008, Boston University Dept. of Geography and Environment determined the center of New England was located in Dunbarton, NH. Specifically in the North West corner of the Prescott field on the Stonehurst farm located at 43.117199 degrees latitude and -71.593498 degrees longitude.

Hours of the Town Office are:

Selectmen Meeting	Thursday 7:00pm	603-774-3541 x 105
Daytime Office Hours	Monday thru Friday 8:00am to 4:00pm	
Tax Collector	Tuesday 4:30pm to 7:00pm	
	Thursday 4:30pm to 7:00pm	774-3547 x 103
Town Clerk	Monday & Wednesday 7:30am to 3:30am	
	Tuesday & Thursday 11:00am to 7:00pm	
	774-3547 x107	
Building Department	Monday-Friday 8:00am to 4:00pm	774-3547x106
	(Inspections: by appt. Tuesdays & Thursdays 24-hrs notice)	

Transfer Station**

Tuesday 10:00am to 4:00pm

Wednesday 12:00pm to 8:00pm

Saturday 8:00am to 4:00pm

774-7090

** A permit is required, available from the Town Clerk and Selectmen's Office.

The Planning Board meets the third Wednesday of the month. The Zoning Board meets the second Monday of the month, as required. Visit our Web Page for additional information. www.dunbartonnh.org

The Dunbarton School Board meets the first Wednesday of the month at the Dunbarton Elementary School.

Library Hours:

Tuesday

1:00pm to 8:00pm

Wednesday

10:00am to 4:00pm

Thursday

1:00pm to 8:00pm

Friday

10:00am to 4:00pm

Saturday

10:00am to 2:00pm

774-3546

Volunteer Fire Department

774-3542

EMERGENCY 911

Police Department

774-5500

Brush burning permits are required unless there is complete snow cover. They may be obtained from Jon Wiggin, J.R. Swindlehurst, Bud Marcou, Fred Mullen, or Patrick "Woody" Bowne (subject to change please call town office).

The annual town election and town meeting is the second Tuesday in March.

Voter registration qualifications: 18 years of age, US Citizen and resident of Dunbarton. Register with Supervisors of the Checklist or Town Clerk. Absentee ballots are available to qualified voters for town and state primary and general elections. Contact Town Clerk for details.

FIVE-YEAR TAX RATE COMPARISON

YEAR		SCHOOL	MUNICIPAL	COUNTY	TOTAL TAX RATE	ASSESSED VALUE
2011	State	2.45	3.70	2.63	21.44	305,427,132
	Local	12.66				
2012	State	2.39	3.82	2.70	21.37	306,401,835
	Local	12.46				
2013	State	2.42	3.82	2.46	21.01	311,517,580
	Local	12.31				
2014	State	2.22	3.82	2.68	21.14	311,752,307
	Local	12.42				
2015	State	2.38	4.43	2.82	23.59	301,309,721
	Local	13.96				

Revaluation years were 1990, 1997, 2005, 2010 and 2015.

Equalization Ratio = 98% for 2015.

Left Blank Intentionally



Dunbarton Garden Club 2015 Town Report

- Serving our community for over 80 years -

Proud Sponsor:

*Dunbarton
Elementary School
Roots
Program
Grow it! Eat it!*



Proud Sponsor:

*A Library visit and
a book reading by
the Daffodil Fairy;
Halloween Snacks
for future
Gardeners & their
entourage!*



***Proud
Participant
in the
Community and
Town
Events!***



Proud Participant: Dunbarton's Ruth Hingle Memorial Scholarship



2016 Meeting & Event Schedule

The public is always invited & welcome!

Tuesday, April 12 - First Business Meeting
Tuesday, May 10 - Plant Swap Plus
Saturday, May 14 or 21, 9 am Town Common Clean Up & Picnic
Tuesday, June 14 - Garden Tour
Tuesday, July 12 - Garden Tour
Tuesday, August 9 - Garden Tour
Saturday, September 10 - Old Home Day Food Concession Tent
Tuesday, September 13 - Speaker TBA
Tuesday, October 11 - Speaker TBA
Tuesday, November 8 - Meeting (*it's also Election Day*)
Tuesday, December 13 - 6 pm Holiday Party/Potluck/Yankee Swap

Meetings & Events at 6:30 unless otherwise noted

**Locations to be announced/Agenda subject to change/Check Website*

A 501c3 Non-Profit Organization

1934 Founding Mission Statement:

*"To increase interest in gardening in all its branches
and encourage the beautification of the homes and the
community. To interest school children in the
knowledge and preservation of the same."*

www.dunbartonnhgardenclub.org
<https://www.facebook.com/DunbartonGardenClub/>

1011 School Street, Dunbarton, NH 03046

Costs for this insert paid for by the
Dunbarton Garden Club

Left Blank Intentionally

Left Blank Intentionally

Town of Dunbarton

PRSRT.STR

1011 School Street

US POSTAGE PAID

Dunbarton NH 03046

DUNBARTON, NH 03046

POSTAL PATRON

DUNBARTON, NH 03046