

BUDGET OF THE TOWN

OF: Dunbarton, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 20, 2009

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Leslie G. Hammond
Charles W. Graybill
Ronald W. Wilander

Leslie G. Hammond
Charles W. GRAYBILL
RONALD W. WILANDER

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		97677	76642	87147	
4140-4149	Election, Reg. & Vital Statistics		55029	57896	52711	
4150-4151	Financial Administration		112887	110429	112438	
4152	Revaluation of Property					
4153	Legal Expense		22325	6131	20090	
4155-4159	Personnel Administration		241134	217916	243885	
4191-4193	Planning & Zoning		27100	26905	22820	
4194	General Government Buildings		75850	76730	56836	
4195	Cemeteries		18430	12888	16250	
4196	Insurance		30768	30270	30768	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		323275	319031	307111	
4215-4219	Ambulance					
4220-4229	Fire		131644	129030	87161	
4240-4249	Building Inspection		58834	52610	55652	
4290-4298	Emergency Management		1000		1000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		510000	510246	485000	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		195024	182387	185094	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		500			
4415-4419	Health Agencies & Hosp. & Other		100			
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		5000	4830	5000	
4444	Intergovernmental Welfare Pymnts		7000	747	3500	
4445-4449	Vendor Payments & Other		3482	3482	3576	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		12850	7980	10700	
4550-4559	Library		82600	82600	82600	
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		2090	1730	1980	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
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CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment		31897	31702		
4903	Buildings					
4909	Improvements Other Than Bldgs.		10000	9396		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2056495	1951578	1871319	

* Use special warrant article section on next page.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		25000	14000	90000
3180	Resident Taxes				
3185	Timber Taxes		5000	9172	4500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		28000	31989	28000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		200	385	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		700	685	
3220	Motor Vehicle Permit Fees		483500	485615	480700
3230	Building Permits		20000	19724	18000
3290	Other Licenses, Permits & Fees		8000	6537	4200
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		17000	17075	17037
3352	Meals & Rooms Tax Distribution		110000	114639	114639
3353	Highway Block Grant		72508	80796	79561
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1700		
3357	Flood Control Reimbursement		61524	123048	70000
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		65000	87378	60000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1000	1730	
3502	Interest on Investments		60000	22590	20000
3503-3509	Other		6400	5400	5400

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		1165	1320	275
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		95897	95897	0
	Fund Balance ("Surplus") to Reduce Taxes		100000	100000	0
TOTAL ESTIMATED REVENUE & CREDITS			1,162,594	1,217,980	992312

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2056495	1871319
Special Warrant Articles Recommended (from page 5)		
Individual Warrant Articles Recommended (from page 5)		10275
TOTAL Appropriations Recommended	2056495	
Less: Amount of Estimated Revenues & Credits (from above)		
Estimated Amount of Taxes to be Raised		

TOWN WARRANT FOR 2009

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WILL BE OPEN MARCH 10, 2009 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center in said Dunbarton on Tuesday the tenth day of March next at eight o'clock in the forenoon, and cast ballots from that hour until at least seven o'clock in the evening of said day for such town officers and school officers, as they may be listed on the ballots.

You are also notified to meet at the same place at seven o'clock in the evening of the same day to act upon the following subjects:

1. To choose all necessary town officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in the amount as follows:

Executive	\$87,147
Elections, Registration & Vital Stats	52,711
Financial Administration	86,408
Assessor	26,030
Legal Expenses	20,090
Personnel Administration	243,885
Planning & Zoning	22,820
General Government Buildings	56,836
Cemeteries	16,250
Insurance	30,768
Police	307,111
Fire	87,161
Building Inspection	55,652
Emergency Management	1,000
Highway Department	485,000
Solid Waste Expenses & Disposal	185,094
Welfare	12,076
Parks & Recreation	10,700
Library	82,600
Conservation/KTFCA	1,980
	<hr/>
	\$1,871,319
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The Selectmen recommend the passage of this Article.

3. To see if the town will authorize the establishment of a Capital Reserve Fund, pursuant to RSA 35, for the future revaluation of the town and to raise and appropriate the sum of \$25,000 and appoint the Selectmen in conjunction with the Board of Assessors to act as agents to administer the funds.

The Selectmen do not recommend the passage of this Article.

4. To see if the town will vote to raise and appropriate the sum of \$10,000 for the maintenance and repair of cemetery monuments in the east, center and north cemeteries.

The Selectmen do recommend the passage of this Article.

5. To see if the town will vote to raise and appropriate the sum of \$25,000 for the treatment of Milfoil in Gorham Pond.

The Selectmen do not recommend the passage of this article.

6. To see if the town will vote to raise and appropriate the sum of \$275 to be used as determined by the Town Forest Committee; the same to be withdrawn from the Winslow Town Forest Fund.

The Selectmen recommend the passage of this article.

7. To see if the town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund.

1. Salt Shed Capital Reserve Fund: Created 2003, article 13 and has \$87.17 of income as of 12/31/08.

2. Ambulance Capital Reserve Fund: Created 1997, article 15 and has no balance outstanding.

8. To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.
9. To transact any other business that may legally come before this meeting.